



Finalidad y Función al 30/06/2026

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	48.999.551.133	48.736.802.437	38.149.116.285	10.378.475.516	209.210.636			262.748.696	738.031.274	738.031.274			49.737.582.407
1.2.1 Judicial	258.320.557.054	258.320.557.054	240.566.098.740	17.677.533.145	76.925.169				11.083.436.273	11.083.436.273			269.403.993.327
1.3.1 Dirección Superior Ejecutiva	273.684.134.147	256.112.959.084	178.856.954.336	76.810.804.748	445.200.000			17.571.175.063	12.158.518.956	4.246.140.774	7.912.378.182		285.842.653.103
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	121.307.926.085	1.289.785.294	1.153.192.344	136.592.950				120.018.140.791	175.570.808.109	42.420.585	174.864.353.369	664.034.155	296.878.734.194
1.6.1 Administración Fiscal	29.123.046.524	29.101.046.524	24.715.230.685	4.370.615.839	15.200.000			22.000.000	7.769.120.437	7.769.120.437			36.892.166.961
1.7.1 Control de la Gestión Pública	32.276.771.848	32.275.271.848	31.502.587.306	769.684.542	3.000.000			1.500.000	880.186.781	880.186.781			33.156.958.629
1.8.1 Información y Estadísticas Básicas	1.389.453.798	1.249.453.798	1.222.427.381	27.026.417				140.000.000					1.389.453.798
1 Administración Gubernamental	765.101.440.589	627.085.876.039	516.165.607.077	110.170.733.157	749.535.805			138.015.564.550	208.200.101.830	24.759.336.124	182.776.731.551	664.034.155	973.301.542.419
2.1.1 Seguridad Interior	282.967.488.278	281.708.710.376	249.013.587.577	32.416.122.799	279.000.000			1.258.777.902	5.322.148.687	5.322.148.687			288.289.636.965
2.2.1 Sistema Penal	4.436.586.246	4.436.586.246	4.436.586.246										4.436.586.246
2 Servicios de Seguridad	287.404.074.524	286.145.296.622	253.450.173.823	32.416.122.799	279.000.000			1.258.777.902	5.322.148.687	5.322.148.687			292.726.223.211
3.1.1 Salud	489.943.692.716	489.943.044.706	341.439.754.879	148.477.199.827	26.090.000			648.010	28.167.629.027	28.142.629.027	25.000.000		518.111.321.743
3.2.1 Promoción y Asistencia Social	64.000.684.748	42.625.537.166	35.431.092.876	7.181.064.290	13.380.000		7.149.757.484	14.225.390.098	5.191.066.712	4.198.921.508	501.077.124	491.068.080	69.191.751.460
3.3.1 Seguridad Social	816.424.322.628	31.045.800.762	27.295.113.980	3.750.686.732			702.708.165.636	82.670.356.232	1.310.751.580	1.310.551.580		200.000	817.735.074.208
3.4.1 Educación Elemental	460.382.682.084	429.922.562.435	401.413.459.419	28.508.453.016	650.000			30.460.119.649	5.860.040.000	2.360.040.000	3.500.000.000		466.242.722.084
3.4.2 Educación Media y Técnica	232.548.708.651	232.548.708.651	232.548.708.651						100.000.000	100.000.000			232.648.708.651
3.4.3 Educ. Superior y Universitaria	45.122.598.941	45.122.598.941	45.016.701.536	105.897.405					100.000.000	100.000.000			45.222.598.941
3.4.4 Cultura (incluye Culto)	3.876.227.091	3.518.935.667	2.914.200.000	604.735.667				357.291.424	34.659.400	34.659.400			3.910.886.491
3.4.5 Deporte y Recreación	9.075.210.130							9.075.210.130	11.935.576.841		9.024.446.841	2.911.130.000	21.010.786.971
3.4.6 Educación	105.432.600.699	98.439.130.699	33.654.936.514	64.690.794.185	93.400.000			6.993.470.000	41.588.186.182	41.588.186.182			147.020.786.881
3.5.1 Ciencia y Técnica	2.659.386.690	2.163.436.690	1.866.668.190	296.768.500				495.950.000	239.534.994	239.534.994			2.898.921.684
3.6.1 Trabajo	18.370.144.767	16.017.933.832	14.102.136.497	1.915.797.335				2.352.210.935	2.179.217.832	409.789.972	1.545.000.000	224.427.860	20.549.362.599
3.7.1 Vivienda y Urbanismo	18.171.868.444	18.167.868.444	16.986.509.433	1.133.653.738	47.705.273			4.000.000	60.178.002.568	40.114.018.530	15.110.676.611	4.953.307.427	78.349.871.012
3.8.1 Agua Potable y Alcantarillado	6.230.941.455	5.457.585.955	4.182.712.878	1.274.873.077				773.355.500	14.594.764.710	12.044.396.524	2.550.368.186		20.825.706.165
3.9.1 Otros Ss. Sociales sin Discriminar									20.235.135.580	6.714.134.858	13.521.000.722		20.235.135.580
3 Servicios Sociales	2.272.239.069.044	1.414.973.143.948	1.156.851.994.853	257.939.923.822	181.225.273		709.857.923.120	147.408.001.976	191.714.565.426	137.356.862.575	45.777.569.484	8.580.133.367	2.463.953.634.470
4.1.1 Energía, Combustible y Minería	68.482.049.480	51.419.392.254	18.855.550.481	32.563.841.773				17.062.657.226	44.022.388.776	42.674.173.121	1.345.784.730	2.430.925	112.504.438.256
4.2.1 Comunicaciones	12.500.693.098	12.500.693.098	5.242.979.543	7.257.713.555					352.139.460				12.852.832.558
4.3.1 Transporte	70.109.545.513	41.601.903.363	29.927.166.320	11.674.726.043	11.000			28.507.642.150	122.558.740.222	61.671.893.577	60.886.846.645		192.668.285.735
4.4.1 Ecología y Medio Ambiente	44.274.319.860	43.677.353.884	33.203.646.520	10.444.434.980	29.272.384			596.965.976	1.158.057.163	1.100.162.163	15.370.000	42.525.000	45.432.377.023
4.5.1 Agropecuaria	2.416.572.314	1.924.572.314	1.623.408.667	301.163.647				492.000.000	1.291.095.281	1.291.095.281			3.707.667.595
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	18.622.932.943	15.890.792.174	10.523.451.198	5.366.740.976	600.000			2.732.140.769	1.001.383.707	900.383.707	1.000.000	100.000.000	19.624.316.650
4.9.1 Producción	13.444.135.415	13.299.135.415	8.874.846.000	4.371.641.394	52.648.021			145.000.000	677.195.140	426.113.519		251.081.621	14.121.330.555
4 Servicios Económicos	229.850.248.623	180.313.842.502	108.251.048.729	71.980.262.368	82.531.405			49.536.406.121	171.060.999.749	108.415.960.828	62.249.001.375	396.037.546	400.911.248.372
5.1.1 Servicios de la Deuda Pública	148.749.491.659					148.749.491.659							148.749.491.659
5 Deuda Pública	148.749.491.659					148.749.491.659							148.749.491.659
TOTALES	3.703.344.324.439	2.508.518.159.111	2.034.718.824.482	472.507.042.146	1.292.292.483	148.749.491.659	709.857.923.120	336.218.750.549	576.297.815.692	275.854.308.214	290.803.302.410	9.640.205.068	4.279.642.140.131



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	21.038.468.260	21.038.468.260	18.887.491.720	2.150.976.540					34.976.875	34.976.875			21.073.445.135
1.2.1 Judicial	117.000.897.737	117.000.897.737	110.844.427.312	6.095.213.703	61.256.722				2.005.884.122	2.005.884.122			119.006.781.859
1.3.1 Dirección Superior Ejecutiva	49.934.675.895	44.489.551.061	25.977.208.925	18.398.459.815	113.882.321			5.445.124.834	1.894.630.028	1.065.415.335	829.214.693		51.829.305.923
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Exteriores	53.234.311.687	630.102.098	593.933.389	36.168.709				52.604.209.590	65.555.880.478		65.555.880.478		118.790.192.165
1.6.1 Administración Fiscal	14.234.757.517	14.212.757.517	12.578.964.904	1.633.792.613				22.000.000	1.967.212.664	1.967.212.664			16.201.970.181
1.7.1 Control de la Gestión Pública	15.451.547.983	15.450.047.983	15.202.085.565	245.995.915	1.966.502			1.500.000	503.798.968	503.798.968			15.955.346.951
1.8.1 Información y Estadísticas Básicas	698.958.190	650.998.037	627.267.186	23.730.851				47.960.153					698.958.190
1 Administración Gubernamental	271.593.617.270	213.472.822.694	184.711.379.001	28.584.338.146	177.105.546			58.120.794.577	71.962.383.134	5.577.287.963	66.385.095.170		343.556.000.404
2.1.1 Seguridad Interior	138.923.714.624	138.749.463.585	130.714.143.978	7.954.974.596	80.345.011			174.251.039	507.693.780	507.693.780			139.431.408.404
2.2.1 Sistema Penal	2.561.313.134	2.561.313.134	2.561.313.134										2.561.313.134
2 Servicios de Seguridad	141.485.027.757	141.310.776.719	133.275.457.112	7.954.974.596	80.345.011			174.251.039	507.693.780	507.693.780			141.992.721.538
3.1.1 Salud	221.382.654.182	221.382.654.182	181.040.399.672	40.332.040.078	10.214.433				15.491.712.871	15.491.712.871			236.874.367.054
3.2.1 Promoción y Asistencia Social	33.047.054.137	23.480.219.433	19.416.161.246	4.060.693.412	3.364.775		3.484.635.784	6.082.198.921	100.164.998	78.660.137	21.504.860		33.147.219.135
3.3.1 Seguridad Social	406.742.651.467	14.293.279.780	13.313.848.270	716.163.278	263.268.231		362.141.333.311	30.308.038.377	46.608.594	46.608.594			406.789.260.062
3.4.1 Educación Elemental	225.774.351.419	212.227.719.326	205.781.583.112	6.446.136.214				13.546.632.093	640.828.407	55.490.113	585.338.294		226.415.179.826
3.4.2 Educación Media y Técnica	93.522.863.250	93.522.863.250	93.522.863.250										93.522.863.250
3.4.3 Educ. Superior y Universitaria	22.139.552.987	22.139.552.987	22.114.694.599	24.858.389									22.139.552.987
3.4.4 Cultura (incluye Culto)	2.123.797.039	1.864.355.341	1.588.566.778	275.788.563									2.129.193.790
3.4.5 Deporte y Recreación	5.397.435.530							259.441.698	5.396.751	5.396.751			9.264.029.602
3.4.6 Educación	33.175.545.560	32.363.020.460	19.654.110.162	12.690.877.646	18.032.652			5.397.435.530	3.866.594.072		1.886.594.072	1.980.000.000	38.352.667.927
3.5.1 Ciencia y Técnica	1.303.922.435	1.148.686.187	1.058.632.145	90.054.042				812.525.100	5.177.122.367	5.177.122.367			1.304.783.335
3.6.1 Trabajo	6.726.661.603	5.917.548.466	5.381.566.274	535.982.191				155.236.248	860.900	860.900			6.801.639.912
3.7.1 Vivienda y Urbanismo	8.640.560.425	8.638.285.425	8.179.772.431	434.680.164	23.832.830			809.113.137	74.978.309	12.048.889	32.245.482	30.683.939	30.384.914.475
3.8.1 Agua Potable y Alcantarillado	3.390.162.238	2.926.432.502	2.676.153.791	250.278.711				2.275.000	21.744.354.051	15.102.950.557	4.561.476.319	2.079.927.174	3.854.724.201
3.9.1 Otros Ss. Sociales sin Discriminar								463.729.736	464.561.964	124.244.403	340.317.561		556.042.606
3 Servicios Sociales	1.063.367.212.272	639.904.617.338	573.728.351.729	65.857.552.688	318.712.921		365.625.969.094	57.836.625.840	48.169.225.890	36.651.138.190	7.427.476.588	4.090.611.113	1.111.536.438.162
4.1.1 Energía, Combustible y Minería	37.757.557.193	30.755.539.443	12.253.613.167	18.501.926.275				7.002.017.750	9.746.891.910	9.021.290.346	725.601.564		47.504.449.102
4.2.1 Comunicaciones	6.963.646.516	6.963.646.516	2.917.918.232	4.045.728.285					34.396.462	34.396.462			6.998.042.979
4.3.1 Transporte	42.187.104.386	29.027.285.449	16.122.576.346	12.904.709.103				13.159.818.937	21.924.474.119	7.793.247.756	14.131.226.363		64.111.578.505
4.4.1 Ecología y Medio Ambiente	22.819.431.472	22.819.431.472	17.226.292.657	5.588.708.233	4.430.583			21.036.260	57.897.004	57.897.004			22.898.364.736
4.5.1 Agropecuaria	1.130.015.020	1.095.015.020	874.866.985	220.148.035				35.000.000	382.939.096	382.939.096			1.512.954.116
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	8.298.918.691	7.462.540.093	6.141.354.298	1.321.185.795				836.378.598	22.977.928	22.977.928			8.321.896.619
4.9.1 Producción	6.298.959.051	6.298.959.051	5.166.268.471	1.116.329.861	16.360.718				140.163.419	14.663.419		125.500.000	6.439.122.470
4 Servicios Económicos	125.476.668.589	104.422.417.044	60.702.890.155	43.698.735.587	20.791.301			21.054.251.546	32.309.739.937	17.327.412.010	14.856.827.927	125.500.000	157.786.408.526
5.1.1 Servicios de la Deuda Pública	56.772.104.113					56.772.104.113							56.772.104.113
5 Deuda Pública	56.772.104.113					56.772.104.113							56.772.104.113
TOTALES	1.658.694.630.001	1.099.110.633.794	952.418.077.997	146.095.601.017	596.954.780	56.772.104.113	365.625.969.094	137.185.923.001	152.949.042.741	60.063.531.943	88.669.399.685	4.216.111.113	1.811.643.672.743



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Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	16.662.837.824	16.662.837.824	14.628.066.646	2.034.771.178					34.976.875	34.976.875			16.697.814.698
1.2.1 Judicial	92.570.365.042	92.570.365.042	86.768.700.352	5.742.156.768	59.507.922				1.875.670.215	1.875.670.215			94.446.035.257
1.3.1 Dirección Superior Ejecutiva	45.271.932.570	39.858.345.925	21.789.264.986	17.955.198.617	113.882.321			5.413.586.645	1.302.740.676	473.525.983	829.214.693		46.574.673.247
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	52.234.631.446	490.889.619	456.185.709	34.703.911				51.743.741.827	65.494.747.832		65.494.747.832		117.729.379.278
1.6.1 Administración Fiscal	12.728.517.605	12.706.517.605	11.125.923.785	1.580.593.820				22.000.000	1.953.050.308	1.953.050.308			14.681.567.913
1.7.1 Control de la Gestión Pública	12.061.318.336	12.059.818.336	11.816.601.971	241.249.863	1.966.502			1.500.000	503.588.631	503.588.631			12.564.906.967
1.8.1 Información y Estadísticas Básicas	560.854.513	512.894.360	490.804.761	22.089.599				47.960.153					560.854.513
1 Administración Gubernamental	232.090.457.336	174.861.668.710	147.075.548.209	27.610.763.755	175.356.746			57.228.788.626	71.164.774.537	4.840.812.012	66.323.962.525		303.255.231.873
2.1.1 Seguridad Interior	110.062.124.444	109.896.993.046	102.055.566.670	7.761.081.365	80.345.011			165.131.398	478.514.775	478.514.775			110.540.639.219
2.2.1 Sistema Penal	1.995.752.204	1.995.752.204	1.995.752.204										1.995.752.204
2 Servicios de Seguridad	112.057.876.648	111.892.745.250	104.051.318.873	7.761.081.365	80.345.011			165.131.398	478.514.775	478.514.775			112.536.391.422
3.1.1 Salud	175.366.682.694	175.366.682.694	141.895.570.602	33.460.897.699	10.214.433				10.150.897.271	10.150.897.271			185.517.379.965
3.2.1 Promoción y Asistencia Social	26.664.867.593	17.898.482.466	15.006.519.458	2.888.598.233	3.364.775	2.686.168.583		6.080.216.543	100.146.271	78.641.411	21.504.860		26.765.013.864
3.3.1 Seguridad Social	401.892.455.272	14.293.279.780	13.313.848.270	716.163.278	263.268.231	362.141.333.311		25.457.842.181	46.608.594	46.608.594			401.939.063.866
3.4.1 Educación Elemental	179.747.354.388	166.200.722.294	159.781.304.420	6.419.417.875				13.546.632.093	591.569.512	55.445.213	536.124.300		180.338.923.900
3.4.2 Educación Media y Técnica	71.771.888.696	71.771.888.696	71.771.888.696										71.771.888.696
3.4.3 Educ. Superior y Universitaria	15.983.158.538	15.983.158.538	15.958.616.429	24.542.109									15.983.158.538
3.4.4 Cultura (incluye Culto)	1.697.560.480	1.496.419.755	1.226.692.611	269.727.144				201.140.725	5.271.773	5.271.773			1.702.832.254
3.4.5 Deporte y Recreación	4.239.084.686							4.239.084.686	2.364.353.212		1.706.353.212	658.000.000	6.603.437.897
3.4.6 Educación	28.601.746.874	27.790.672.274	15.393.333.168	12.379.306.454	18.032.652			811.074.600	4.994.349.165	4.994.349.165			33.596.096.039
3.5.1 Ciencia y Técnica	1.053.056.909	901.272.492	811.300.450	89.972.042				151.784.417	680.000	680.000			1.053.736.909
3.6.1 Trabajo	5.907.813.488	5.111.308.630	4.583.097.847	528.210.783				796.504.858	64.949.854	11.999.975	22.265.940	30.683.939	5.972.763.342
3.7.1 Vivienda y Urbanismo	6.923.117.098	6.920.842.098	6.494.854.842	402.154.426	23.832.830			2.275.000	21.508.309.640	14.948.634.184	4.479.748.281	2.079.927.174	28.431.426.738
3.8.1 Agua Potable y Alcantarillado	2.769.651.543	2.334.701.808	2.085.979.931	248.721.877				434.949.736	385.635.983	106.693.716	278.942.267		3.155.287.526
3.9.1 Otros Ss. Sociales sin Discriminar									556.042.606	556.042.606			556.042.606
3 Servicios Sociales	922.618.438.258	506.069.431.525	448.323.006.724	57.427.711.880	318.712.921		364.827.501.894	51.721.504.839	40.768.613.881	30.955.063.908	7.044.938.860	2.768.611.113	963.387.052.139
4.1.1 Energía, Combustible y Minería	29.233.580.953	23.041.812.523	9.384.952.340	13.656.860.183				6.191.768.430	9.623.307.609	8.897.706.045	725.601.564		38.856.888.562
4.2.1 Comunicaciones	5.773.900.021	5.773.900.021	2.248.662.105	3.525.237.916					34.396.462	34.396.462			5.808.296.483
4.3.1 Transporte	37.575.083.191	25.292.838.511	12.471.773.478	12.821.065.033				12.282.244.679	19.494.166.028	7.050.294.241	12.443.871.788		57.069.249.219
4.4.1 Ecología y Medio Ambiente	19.031.745.575	19.010.709.315	13.489.352.691	5.516.926.041	4.430.583			21.036.260	56.174.719	56.174.719			19.087.920.294
4.5.1 Agropecuaria	908.653.614	873.653.614	665.529.510	208.124.104				35.000.000	381.749.584	381.749.584			1.290.403.198
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	6.803.046.830	5.989.237.232	4.696.098.961	1.293.138.271				813.809.598	22.120.031	22.120.031			6.825.166.861
4.9.1 Producción	5.018.462.316	5.018.462.316	3.928.950.269	1.073.151.328	16.360.718				124.163.419	14.663.419		109.500.000	5.142.625.735
4 Servicios Económicos	104.344.472.501	85.000.613.533	46.885.319.356	38.094.502.876	20.791.301			19.343.858.968	29.736.077.852	16.457.104.501	13.169.473.352	109.500.000	134.080.550.353
5.1.1 Servicios de la Deuda Pública	56.770.567.429					56.770.567.429							56.770.567.429
5 Deuda Pública	56.770.567.429					56.770.567.429							56.770.567.429
TOTALES	1.427.881.812.171	877.824.459.019	746.335.193.163	130.894.059.876	595.205.980	56.770.567.429	364.827.501.894	128.459.283.830	142.147.981.045	52.731.495.196	86.538.374.736	2.878.111.113	1.570.029.793.216



Finalidad y Función al 30/06/2026

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest. de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fclera.	TOTAL
1.1.1 Legislativa	3.664.588.230,25	3.559.588.230,25	3.388.721.138,93	170.867.091,32				105.000.000,00	19.830.417,00	19.830.417,00			3.684.418.647,25
1.2.1 Judicial	20.347.572.251,15	20.347.572.251,15	19.884.733.545,74	462.838.705,41					64.814.237,71	64.814.237,71			20.412.386.488,86
1.3.1 Dirección Superior Ejecutiva	12.028.891.075,34	11.747.498.116,09	3.400.731.353,82	8.346.766.762,27				281.392.959,25	431.307.685,93	83.996.107,75	347.311.578,18		12.460.198.761,27
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	1.196.969.124,44	112.486.700,23	105.721.427,28	6.765.272,95				1.084.482.424,21	52.485.844,46	1.631.427,20	50.854.417,26		1.249.454.968,90
1.6.1 Administración Fiscal	1.763.011.916,42	1.763.011.916,42	1.519.149.787,41	243.862.129,01					40.519.527,15	40.519.527,15			1.803.531.443,57
1.7.1 Control de la Gestión Pública	3.007.621.018,02	3.007.621.018,02	2.852.860.574,51	154.760.443,51					161.268.794,54	161.268.794,54			3.168.889.912,56
1.8.1 Información y Estadísticas Básicas	124.111.813,99	124.111.813,99	124.095.813,99	16.000,00									124.111.813,99
1 Administración Gubernamental	42.132.765.429,61	40.661.890.046,15	31.276.013.641,68	9.385.876.404,47				1.470.875.383,46	770.226.506,79	372.060.511,35	398.165.995,44		42.902.991.936,40
2.1.1 Seguridad Interior	25.722.610.296,92	25.722.610.296,92	22.633.059.648,11	3.087.412.892,78	2.137.756,03				755.105.071,58	755.105.071,58			26.477.715.368,50
2.2.1 Sistema Penal	432.286.783,31	432.286.783,31											432.286.783,31
2 Servicios de Seguridad	26.154.897.080,23	26.154.897.080,23	23.065.346.431,42	3.087.412.892,78	2.137.756,03				755.105.071,58	755.105.071,58			26.910.002.151,81
3.1.1 Salud	47.230.403.765,14	47.213.502.564,32	33.079.882.947,69	14.133.619.616,63				16.901.200,82	1.047.175.593,18	1.047.175.593,18			48.277.579.358,32
3.2.1 Promoción y Asistencia Social	5.013.005.930,72	3.713.072.946,24	3.516.206.309,20	196.866.637,04			599.593.579,29	700.339.405,19	55.769.262,45	45.455.494,56	10.313.767,89		5.068.775.193,17
3.3.1 Seguridad Social	128.523.837,12							128.523.837,12					128.523.837,12
3.4.1 Educación Elemental	37.199.816.150,15	35.375.342.187,16	34.046.710.913,52	1.328.631.273,64				1.824.473.962,99	372.643.106,80	329.421.174,71	43.221.932,09		37.572.459.256,95
3.4.2 Educación Media y Técnica	19.135.983.375,16	19.135.983.375,16	19.135.983.375,16										19.135.983.375,16
3.4.3 Educ. Superior y Universitaria	4.593.748.355,51	4.593.748.355,51	4.591.284.937,64	2.463.417,87									4.593.748.355,51
3.4.4 Cultura (incluye Culto)	566.013.119,85	339.133.119,85	283.364.564,26	55.768.555,59				226.880.000,00	683.768,60	683.768,60			566.696.888,45
3.4.5 Deporte y Recreación									32.599.082,09		32.599.082,09		32.599.082,09
3.4.6 Educación	5.989.321.426,99	5.105.498.976,99	3.735.727.188,57	1.369.771.788,42				883.822.450,00	1.079.894.424,20	1.079.894.424,20			7.069.215.851,19
3.5.1 Ciencia y Técnica	235.342.658,89	205.306.838,50	183.154.517,85	22.152.320,65				30.035.820,39					235.342.658,89
3.6.1 Trabajo	675.660.530,77	645.624.405,45	563.268.787,47	82.355.617,98				30.036.125,32	26.365.468,25	5.851.310,85	20.514.157,40		702.025.999,02
3.7.1 Vivienda y Urbanismo	1.415.113.081,63	1.415.078.081,63	1.359.090.125,59	55.987.956,04				35.000,00	1.928.347.611,51	1.731.444.861,84	84.139.262,57	112.763.487,10	3.343.460.693,14
3.8.1 Agua Potable y Alcantarillado	670.394.719,42	660.594.719,42	506.163.594,22	154.431.125,20				9.800.000,00	864.859.581,43	91.062.928,11	773.796.653,32		1.535.254.300,85
3.9.1 Otros Ss. Sociales sin Discriminar									21.510.000,00	21.510.000,00			21.510.000,00
3 Servicios Sociales	122.853.326.951,35	118.402.885.570,23	101.000.837.261,17	17.402.048.309,06			599.593.579,29	3.850.847.801,83	5.429.847.898,51	4.352.499.556,05	964.584.855,36	112.763.487,10	128.283.174.849,86
4.1.1 Energía, Combustible y Minería	6.359.589.236,96	4.905.439.583,60	2.376.342.412,43	2.529.097.171,17				1.454.149.653,36	871.077.859,80	846.385.915,80	24.691.944,00		7.230.667.096,76
4.2.1 Comunicaciones	1.168.495.521,21	1.168.495.521,21	530.722.244,50	637.773.276,71					8.342.897,20	8.342.897,20			1.176.838.418,41
4.3.1 Transporte	5.927.975.597,74	4.628.751.919,07	2.769.361.115,22	1.859.390.803,85				1.299.223.678,67	808.604.440,15	723.965.636,44	84.638.803,71		6.736.580.037,89
4.4.1 Ecología y Medio Ambiente	3.661.411.237,28	3.628.957.732,16	3.453.183.883,16	175.773.849,00				32.453.505,12	74.461.068,55	74.461.068,55			3.735.872.305,83
4.5.1 Agropecuaria	272.778.999,55	177.778.999,55	146.272.743,83	31.506.255,72				95.000.000,00	121.326.259,33	121.326.259,33			394.105.258,88
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	1.568.292.815,59	1.491.292.815,59	1.046.053.505,30	445.239.310,29				77.000.000,00	27.207.794,00	27.207.794,00			1.595.500.609,59
4.9.1 Producción	1.109.574.894,59	1.109.574.894,59	890.811.462,37	218.763.432,22					172.755.691,81	8.855.691,81		163.900.000,00	1.282.330.586,40
4 Servicios Económicos	20.068.118.302,92	17.110.291.465,77	11.212.747.366,81	5.897.544.098,96				2.957.826.837,15	2.083.776.010,84	1.810.545.263,13	109.330.747,71		22.151.894.313,76
5.1.1 Servicios de la Deuda Pública	205.465,87					205.465,87							205.465,87
5 Deuda Pública	205.465,87					205.465,87							205.465,87
TOTALES	211.209.313.225,98	202.329.964.162,38	166.554.944.701,08	35.772.881.705,27	2.137.756,03	205.465,87	599.593.579,29	8.279.550.022,44	9.038.955.487,72	7.290.210.402,11	1.472.081.598,51	276.663.487,10	220.248.268.717,70