



Finalidad y Función al 31/03/2026

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	48.999.551.133	48.736.802.437	38.149.116.285	10.378.475.516	209.210.636			262.748.696	738.031.274	738.031.274			49.737.582.407
1.2.1 Judicial	257.740.557.054	257.740.557.054	240.566.098.740	17.097.433.145	77.025.169				11.663.436.273	11.663.436.273			269.403.993.327
1.3.1 Dirección Superior Ejecutiva	249.251.069.430	233.496.939.367	178.856.954.336	54.197.785.031	442.200.000			15.754.130.063	11.824.253.365	3.970.535.448	7.853.717.917		261.075.322.795
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	122.902.926.085	1.284.785.294	1.153.192.344	131.592.950				121.618.140.791	175.151.308.109	12.420.585	174.924.853.369	214.034.155	298.054.234.194
1.6.1 Administración Fiscal	27.862.546.524	27.842.546.524	24.715.230.685	3.112.115.839	15.200.000			20.000.000	8.059.047.973	8.059.047.973			35.921.594.497
1.7.1 Control de la Gestión Pública	32.269.271.848	32.267.771.848	31.499.587.306	765.184.542	3.000.000			1.500.000	680.733.985	680.733.985			32.950.005.833
1.8.1 Información y Estadísticas Básicas	1.389.453.798	1.249.453.798	1.222.427.381	27.026.417				140.000.000					1.389.453.798
1 Administración Gubernamental	740.415.375.872	602.618.856.322	516.162.607.077	85.709.613.440	746.635.805			137.796.519.550	208.116.810.979	25.124.205.538	182.778.571.286	214.034.155	948.532.186.851
2.1.1 Seguridad Interior	284.243.780.276	282.985.002.374	249.013.587.577	33.692.414.797	279.000.000			1.258.777.902	5.331.829.912	5.331.829.912			289.575.610.188
2.2.1 Sistema Penal	4.436.586.246	4.436.586.246	4.436.586.246										4.436.586.246
2 Servicios de Seguridad	288.680.366.522	287.421.588.620	253.450.173.823	33.692.414.797	279.000.000			1.258.777.902	5.331.829.912	5.331.829.912			294.012.196.434
3.1.1 Salud	489.576.787.137	489.576.139.127	338.614.749.814	150.935.299.313	26.090.000			648.010	15.867.185.541	15.842.185.541	25.000.000		505.443.972.678
3.2.1 Promoción y Asistencia Social	61.754.168.710	40.160.654.115	35.366.092.876	4.781.181.239	13.380.000		7.242.462.280	14.351.052.315	5.030.648.604	3.942.221.887	597.358.637	491.068.080	66.784.817.314
3.3.1 Seguridad Social	755.937.033.241	31.045.800.762	27.295.113.980	3.750.686.782			702.708.165.636	22.183.066.843	1.310.751.580	1.310.551.580		200.000	757.247.784.821
3.4.1 Educación Elemental	425.326.567.899	392.763.334.899	364.232.459.419	28.530.225.480	650.000			32.563.233.000	5.860.040.000	2.360.040.000	3.500.000.000		431.186.607.899
3.4.2 Educación Media y Técnica	255.775.208.651	255.775.208.651	255.775.208.651						100.000.000	100.000.000			255.875.208.651
3.4.3 Educ. Superior y Universitaria	45.122.598.941	45.122.598.941	45.016.701.536	105.897.405					100.000.000	100.000.000			45.222.598.941
3.4.4 Cultura (incluye Culto)	3.876.227.091	3.548.435.667	2.914.200.000	634.235.667				327.791.424	34.659.400	34.659.400			3.910.886.491
3.4.5 Deporte y Recreación	8.275.210.130							8.275.210.130	12.476.906.169		9.565.776.169	2.911.130.000	20.752.116.299
3.4.6 Educación	106.364.270.949	99.370.640.447	33.490.186.514	65.787.053.933	93.400.000			6.993.630.502	42.327.566.516	42.327.566.516			148.691.837.465
3.5.1 Ciencia y Técnica	2.659.386.690	2.163.436.690	1.866.668.190	296.768.500				495.950.000	239.534.994	239.534.994			2.898.921.684
3.6.1 Trabajo	18.295.671.169	15.943.460.234	14.102.136.497	1.841.323.737				2.352.210.935	2.233.583.430	414.155.570	1.595.000.000	224.427.860	20.529.254.599
3.7.1 Vivienda y Urbanismo	18.169.868.444	18.167.868.444	16.986.509.433	1.170.353.738	11.005.273			2.000.000	57.250.002.568	47.097.449.144	5.818.312.454	4.334.240.970	75.419.871.012
3.8.1 Agua Potable y Alcantarillado	6.224.941.455	5.753.465.955	4.182.712.878	1.570.753.077				471.475.500	14.588.622.619	12.038.254.433	2.550.368.186		20.813.564.074
3.9.1 Otros Ss. Sociales sin Discriminar									19.049.086.786	5.588.586.064	13.460.500.722		19.049.086.786
3 Servicios Sociales	2.197.357.940.507	1.399.391.043.932	1.139.842.739.788	259.403.778.871	144.525.273		709.950.627.916	88.016.268.659	176.468.588.207	131.395.205.129	37.112.316.168	7.961.066.910	2.373.826.528.714
4.1.1 Energía, Combustible y Minería	68.706.269.719	51.053.612.493	17.731.550.481	33.322.062.012				17.652.657.226	43.600.310.628	42.252.094.973	1.345.784.730	2.430.925	112.306.580.347
4.2.1 Comunicaciones	11.500.693.098	11.500.693.098	5.242.979.543	6.257.713.555					352.139.460	352.139.460			11.852.832.558
4.3.1 Transporte	75.052.386.688	41.503.578.363	29.927.166.320	11.576.401.043	11.000			33.548.808.325	123.726.503.319	62.097.397.880	61.629.105.439		198.778.890.007
4.4.1 Ecología y Medio Ambiente	43.229.436.285	42.546.005.253	32.390.990.541	10.125.742.328	29.272.384			683.431.032	976.309.163	913.414.163	20.370.000	42.525.000	44.205.745.448
4.5.1 Agropecuaria	2.180.572.314	1.888.572.314	1.623.408.667	265.163.647				292.000.000	1.527.095.281	1.527.095.281			3.707.667.595
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	18.056.458.209	15.392.433.840	10.503.451.198	4.888.382.642	600.000			2.664.024.369	748.500.107	647.500.107	1.000.000	100.000.000	18.804.958.316
4.9.1 Producción	13.232.007.415	13.087.007.415	8.874.846.000	4.159.513.394	52.648.021			145.000.000	427.195.140	176.113.519		251.081.621	13.659.202.555
4 Servicios Económicos	231.957.823.728	176.971.902.776	106.294.392.750	70.594.978.621	82.531.405			54.985.920.952	171.358.053.098	107.965.755.383	62.996.260.169	396.037.546	403.315.876.826
5.1.1 Servicios de la Deuda Pública	116.392.395.585					116.392.395.585							116.392.395.585
5 Deuda Pública	116.392.395.585					116.392.395.585							116.392.395.585
TOTALES	3.574.803.902.214	2.466.403.391.650	2.015.749.913.438	449.400.785.729	1.252.692.483	116.392.395.585	709.950.627.916	282.057.487.063	561.275.282.196	269.816.995.962	282.887.147.623	8.571.138.611	4.136.079.184.410



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	9.420.616.074	9.420.616.074	8.466.250.923	941.892.365	12.472.786				16.472.521	16.472.521			9.437.088.595
1.2.1 Judicial	52.243.132.597	52.243.132.597	49.717.176.377	2.504.127.774	21.828.447				1.423.843.780	1.423.843.780			53.666.976.377
1.3.1 Dirección Superior Ejecutiva	21.220.042.222	18.275.183.820	11.889.963.942	6.329.648.410	55.571.468			2.944.858.402	489.522.337	184.802.590	304.719.747		21.709.564.559
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	25.071.127.501	261.535.062	249.796.046	11.739.016				24.809.592.439	25.917.250.961		25.917.250.961		50.988.378.462
1.6.1 Administración Fiscal	6.904.708.934	6.904.708.934	6.295.164.673	609.544.261					583.843.149	583.843.149			7.488.552.083
1.7.1 Control de la Gestión Pública	6.932.475.230	6.930.975.230	6.822.754.197	106.940.769	1.280.264			1.500.000	9.102.941	9.102.941			6.941.578.171
1.8.1 Información y Estadísticas Básicas	311.936.752	294.117.904	287.964.484	6.153.419				17.818.848					311.936.752
1 Administración Gubernamental	122.104.039.310	94.330.269.622	83.729.070.642	10.510.046.014	91.152.966			27.773.769.688	28.440.035.688	2.218.064.980	26.221.970.708		150.544.074.998
2.1.1 Seguridad Interior	58.994.803.023	58.862.783.856	56.686.680.214	2.135.637.302	40.466.341			132.019.167	138.415.198	138.415.198			59.133.218.221
2.2.1 Sistema Penal	1.112.647.832	1.112.647.832	1.112.647.832										1.112.647.832
2 Servicios de Seguridad	60.107.450.855	59.975.431.688	57.799.328.045	2.135.637.302	40.466.341			132.019.167	138.415.198	138.415.198			60.245.866.053
3.1.1 Salud	94.519.404.159	94.519.404.159	80.367.096.876	14.148.495.084	3.812.199				924.298.989	924.298.989			95.443.703.148
3.2.1 Promoción y Asistencia Social	13.133.915.431	9.285.354.261	8.487.140.537	796.531.336	1.682.387	931.999.263		2.916.561.907	27.067.743	20.810.343	6.257.400		13.160.983.174
3.3.1 Seguridad Social	176.928.047.368	5.836.192.724	5.493.582.245	236.307.428	106.303.052	157.346.945.035		13.744.909.609	10.934.258	10.934.258			176.938.981.626
3.4.1 Educación Elemental	98.869.721.255	93.428.676.310	90.589.998.512	2.838.677.798				5.441.044.945	230.979.324	9.881.682	221.097.643		99.100.700.579
3.4.2 Educación Media y Técnica	42.410.113.111	42.410.113.111	42.410.113.111										42.410.113.111
3.4.3 Educ. Superior y Universitaria	9.744.606.248	9.744.606.248	9.737.185.222	7.421.026									9.744.606.248
3.4.4 Cultura (incluye Culto)	965.376.308	767.226.308	680.435.906	86.790.402									968.263.521
3.4.5 Deporte y Recreación	2.001.376.460							198.150.000	2.887.213	2.887.213			2.001.376.460
3.4.6 Educación	12.827.942.840	12.346.913.340	8.606.020.426	3.731.937.953	8.954.961			2.001.376.460	2.428.306.845		448.306.845	1.980.000.000	14.787.677.320
3.5.1 Ciencia y Técnica	542.411.511	482.151.975	445.682.757	36.469.218				481.029.500	1.959.734.479	1.959.734.479			542.411.511
3.6.1 Trabajo	3.512.275.670	3.290.990.470	3.058.112.435	232.878.035				60.259.536					3.512.275.670
3.7.1 Vivienda y Urbanismo	3.664.531.203	3.664.161.203	3.478.620.398	173.628.765	11.912.040			221.285.200	7.011.163	358.000	6.653.163		3.519.286.832
3.8.1 Agua Potable y Alcantarillado	1.675.164.858	1.421.364.858	1.278.644.259	142.720.599				370.000	6.539.610.222	5.225.281.911	596.726.239	717.602.072	10.204.141.425
3.9.1 Otros Ss. Sociales sin Discriminar								253.800.000	133.024.206	18.393.706	114.630.500		1.808.189.064
3 Servicios Sociales	460.794.886.423	277.197.154.967	254.632.632.683	22.431.857.645	132.664.639		158.278.944.298	25.318.787.157	12.263.854.442	8.172.580.581	1.393.671.789	2.697.602.072	473.058.740.865
4.1.1 Energía, Combustible y Minería	17.761.809.640	14.758.892.589	5.608.559.246	9.150.333.343				3.002.917.051	2.790.643.234	2.778.927.394	11.715.841		20.552.452.874
4.2.1 Comunicaciones	2.468.181.378	2.468.181.378	1.266.216.828	1.201.964.549					11.686.194	11.686.194			2.479.867.572
4.3.1 Transporte	14.839.866.929	10.757.848.087	7.103.777.995	3.654.070.092				4.082.018.842	6.792.277.949	2.547.004.052	4.245.273.897		21.632.144.878
4.4.1 Ecología y Medio Ambiente	11.536.109.637	11.527.588.377	7.695.989.679	3.829.383.407	2.215.291			8.521.260	8.876.559	8.876.559			11.544.986.196
4.5.1 Agropecuaria	461.552.179	461.552.179	373.133.865	88.418.314					59.574.074	59.574.074			521.126.253
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	3.594.152.931	3.231.940.947	2.569.163.906	662.777.041				362.211.985	7.958.824	7.958.824			3.602.111.755
4.9.1 Producción	2.530.256.323	2.530.256.323	2.135.520.555	386.555.409	8.180.359				49.540.971	6.040.971		43.500.000	2.579.797.294
4 Servicios Económicos	53.191.929.016	45.736.259.879	26.752.362.072	18.973.502.156	10.395.651			7.455.669.137	9.720.557.805	5.420.068.068	4.256.989.737	43.500.000	62.912.486.822
5.1.1 Servicios de la Deuda Pública	26.010.334.079					26.010.334.079							26.010.334.079
5 Deuda Pública	26.010.334.079					26.010.334.079							26.010.334.079
TOTALES	722.208.639.683	477.239.116.156	422.913.393.442	54.051.043.117	274.679.596	26.010.334.079	158.278.944.298	60.680.245.150	50.562.863.134	15.949.128.827	31.872.632.234	2.741.102.072	772.771.502.817



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Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	5.926.193.772	5.926.193.772	5.243.740.498	682.453.274					4.305.589	4.305.589			5.930.499.361
1.2.1 Judicial	32.619.384.093	32.619.384.093	30.512.652.471	2.096.739.104	9.992.519				958.213.901	958.213.901			33.577.597.994
1.3.1 Dirección Superior Ejecutiva	13.988.263.047	11.188.165.423	8.206.117.630	2.974.742.444	7.305.349			2.800.097.624	270.288.704	97.977.533	172.311.170		14.258.551.751
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	20.920.363.957	161.532.859	151.637.059	9.895.800				20.758.831.099	25.847.271.718		25.847.271.718		46.767.635.675
1.6.1 Administración Fiscal	4.798.388.862	4.798.388.862	4.315.942.399	482.446.462					559.591.977	559.591.977			5.357.980.839
1.7.1 Control de la Gestión Pública	4.291.295.704	4.289.795.704	4.197.406.506	91.108.935	1.280.264			1.500.000	8.462.219	8.462.219			4.299.757.923
1.8.1 Información y Estadísticas Básicas	203.797.980	185.979.132	179.825.713	6.153.419				17.818.848					203.797.980
1 Administración Gubernamental	82.747.687.416	59.169.439.845	52.807.322.275	6.343.539.438	18.578.132			23.578.247.571	27.648.134.108	1.628.551.220	26.019.582.888		110.395.821.523
2.1.1 Seguridad Interior	36.521.539.190	36.400.580.023	34.790.855.257	1.585.376.779	24.347.987			120.959.167	94.937.239	94.937.239			36.616.476.429
2.2.1 Sistema Penal	679.850.824	679.850.824	679.850.824										679.850.824
2 Servicios de Seguridad	37.201.390.014	37.080.430.847	35.470.706.081	1.585.376.779	24.347.987			120.959.167	94.937.239	94.937.239			37.296.327.253
3.1.1 Salud	56.496.861.498	56.496.861.498	49.711.898.692	6.783.692.073	1.270.733				805.083.471	805.083.471			57.301.944.969
3.2.1 Promoción y Asistencia Social	9.548.061.487	5.944.555.723	5.237.645.419	706.349.508	560.796	871.253.482		2.732.252.282	15.576.543	9.568.754	6.007.790		9.563.638.030
3.3.1 Seguridad Social	173.089.762.332	5.836.192.724	5.493.582.245	236.307.428	106.303.052	157.346.945.035		9.906.624.573	10.934.258	10.934.258			173.100.696.590
3.4.1 Educación Elemental	65.607.927.036	60.171.082.091	57.838.447.260	2.332.634.831				5.436.844.945	215.404.296	9.881.682	205.522.614		65.823.331.332
3.4.2 Educación Media y Técnica	28.135.605.376	28.135.605.376	28.135.605.376										28.135.605.376
3.4.3 Educ. Superior y Universitaria	5.887.946.330	5.887.946.330	5.881.603.148	6.343.182									5.887.946.330
3.4.4 Cultura (incluye Culto)	618.238.027	482.238.027	416.359.520	65.878.507				136.000.000	410.119	410.119			618.648.147
3.4.5 Deporte y Recreación	1.654.674.772							1.654.674.772	469.597.298		384.597.298	85.000.000	2.124.272.070
3.4.6 Educación	9.007.014.568	8.525.985.068	5.425.679.543	3.097.261.835	3.043.690			481.029.500	1.935.081.561	1.935.081.561			10.942.096.130
3.5.1 Ciencia y Técnica	357.427.298	297.167.762	268.444.451	28.723.311				60.259.536					357.427.298
3.6.1 Trabajo	2.451.869.398	2.246.084.198	2.070.969.952	175.114.246				205.785.200	7.011.163	358.000	6.653.163		2.458.880.560
3.7.1 Vivienda y Urbanismo	2.306.847.659	2.306.477.659	2.147.366.990	147.198.630	11.912.040			370.000	6.367.015.140	5.077.579.108	571.833.961	717.602.072	8.673.862.800
3.8.1 Agua Potable y Alcantarillado	819.192.894	783.192.894	665.846.304	117.346.590				36.000.000	48.000.000		48.000.000		867.192.894
3.9.1 Otros Ss. Sociales sin Discriminar													
3 Servicios Sociales	355.981.428.676	177.113.389.351	163.293.448.899	13.696.850.141	123.090.311	158.218.198.517		20.649.840.808	9.874.113.850	7.848.896.953	1.222.614.825	802.602.072	365.855.542.526
4.1.1 Energía, Combustible y Minería	11.243.776.441	9.278.366.512	3.086.322.070	6.192.044.442				1.965.409.929	1.676.038.088	1.664.322.248	11.715.841		12.919.814.530
4.2.1 Comunicaciones	1.739.774.555	1.739.774.555	776.501.931	963.272.624					11.396.221	11.396.221			1.751.170.777
4.3.1 Transporte	10.371.192.620	7.461.482.412	4.365.221.712	3.096.260.700				2.909.710.208	6.130.641.292	1.949.832.354	4.180.808.938		16.501.833.911
4.4.1 Ecología y Medio Ambiente	8.671.067.545	8.664.081.545	4.963.764.221	3.699.710.083	607.241			6.986.000	1.009.612	1.009.612			8.672.077.158
4.5.1 Agropecuaria	313.510.567	313.510.567	227.737.529	85.773.038					59.574.074	59.574.074			373.084.641
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	2.140.868.030	1.935.979.030	1.524.595.515	411.383.515				204.889.000	5.721.501	5.721.501			2.146.589.532
4.9.1 Producción	1.545.695.128	1.545.695.128	1.305.892.322	239.133.809	668.998				4.645.971	4.645.971			1.550.341.100
4 Servicios Económicos	36.025.884.888	30.938.889.751	16.250.035.300	14.687.578.212	1.276.239			5.086.995.137	7.889.026.760	3.696.501.982	4.192.524.778		43.914.911.648
5.1.1 Servicios de la Deuda Pública	25.336.230.566					25.336.230.566							25.336.230.566
5 Deuda Pública	25.336.230.566					25.336.230.566							25.336.230.566
TOTALES	537.292.621.560	304.302.149.793	267.821.512.555	36.313.344.570	167.292.668	25.336.230.566	158.218.198.517	49.436.042.684	45.506.211.956	13.268.887.393	31.434.722.491	802.602.072	582.798.833.516



Finalidad y Función al 31/03/2026

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest. de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fclera.	TOTAL
1.1.1 Legislativa	2.888.538.585,67	2.888.538.585,67	2.738.586.424,15	149.952.161,52					19.830.417,00	19.830.417,00			2.908.369.002,67
1.2.1 Judicial	16.867.390.848,25	16.867.390.848,25	16.521.530.157,20	345.860.691,05					40.504.217,03	40.504.217,03			16.907.895.065,28
1.3.1 Dirección Superior Ejecutiva	7.170.190.253,59	6.900.498.833,54	2.682.536.856,07	4.217.961.977,47				269.691.420,05	419.928.919,17	72.617.340,99	347.311.578,18		7.590.119.172,76
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	852.161.214,43	92.145.198,67	85.380.947,21	6.764.251,46				760.016.015,76	51.052.374,46	197.957,20	50.854.417,26		903.213.588,89
1.6.1 Administración Fiscal	1.500.137.144,86	1.500.137.144,86	1.264.974.676,31	235.162.468,55					40.519.527,15	40.519.527,15			1.540.656.672,01
1.7.1 Control de la Gestión Pública	2.333.399.708,38	2.333.399.708,38	2.309.542.039,47	23.857.668,91					161.245.991,54	161.245.991,54			2.494.645.699,92
1.8.1 Información y Estadísticas Básicas	100.002.638,83	100.002.638,83	99.986.638,83	16.000,00									100.002.638,83
1 Administración Gubernamental	31.711.820.394,01	30.682.112.958,20	25.702.537.739,24	4.979.575.218,96				1.029.707.435,81	733.081.446,35	334.915.450,91	398.165.995,44		32.444.901.840,36
2.1.1 Seguridad Interior	20.521.700.845,40	20.521.700.845,40	17.918.381.615,37	2.601.181.474,00	2.137.756,03				718.778.516,51	718.778.516,51			21.240.479.361,91
2.2.1 Sistema Penal	343.647.829,47	343.647.829,47	343.647.829,47										343.647.829,47
2 Servicios de Seguridad	20.865.348.674,87	20.865.348.674,87	18.262.029.444,84	2.601.181.474,00	2.137.756,03				718.778.516,51	718.778.516,51			21.584.127.191,38
3.1.1 Salud	37.876.261.800,11	37.876.261.800,11	26.361.846.778,04	11.514.415.022,07					758.693.345,96	758.693.345,96			38.634.955.146,07
3.2.1 Promoción y Asistencia Social	4.002.658.701,98	2.984.404.081,15	2.816.915.316,79	167.488.764,36			493.698.233,59	524.556.387,24	14.329.626,67	12.289.083,07	2.040.543,60		4.016.988.328,65
3.3.1 Seguridad Social	128.523.837,12							128.523.837,12					128.523.837,12
3.4.1 Educación Elemental	31.219.485.907,12	29.395.011.944,13	28.066.380.670,49	1.328.631.273,64				1.824.473.962,99	372.643.106,80	329.421.174,71	43.221.932,09		31.592.129.013,92
3.4.2 Educación Media y Técnica	14.508.936.547,31	14.508.936.547,31	14.508.936.547,31										14.508.936.547,31
3.4.3 Educ. Superior y Universitaria	3.612.602.900,60	3.612.602.900,60	3.610.139.482,73	2.463.417,87									3.612.602.900,60
3.4.4 Cultura (incluye Culto)	459.788.647,26	264.408.647,26	228.563.536,68	35.845.110,58				195.380.000,00	672.528,93	672.528,93			460.461.176,19
3.4.5 Deporte y Recreación									32.599.082,09		32.599.082,09		32.599.082,09
3.4.6 Educación	5.019.785.189,90	4.135.962.739,90	2.766.190.951,48	1.369.771.788,42				883.822.450,00	1.079.894.424,20	1.079.894.424,20			6.099.679.614,10
3.5.1 Ciencia y Técnica	200.134.556,55	170.098.736,16	147.946.415,51	22.152.320,65				30.035.820,39					200.134.556,55
3.6.1 Trabajo	531.126.401,73	501.090.276,41	418.734.658,43	82.355.617,98				30.036.125,32	26.365.468,25	5.851.310,85	20.514.157,40		557.491.869,98
3.7.1 Vivienda y Urbanismo	1.280.968.877,82	1.280.933.877,82	1.247.768.930,56	33.164.947,26				35.000,00	1.928.347.611,51	1.731.444.861,84	84.139.262,57	112.763.487,10	3.209.316.489,33
3.8.1 Agua Potable y Alcantarillado	581.585.761,01	571.785.761,01	425.508.671,78	146.277.089,23				9.800.000,00	518.788.337,22	89.413.526,40	429.374.810,82		1.100.374.098,23
3.9.1 Otros Ss. Sociales sin Discriminar									21.510.000,00	21.510.000,00			21.510.000,00
3 Servicios Sociales	99.421.859.128,51	95.301.497.311,86	80.598.931.959,80	14.702.565.352,06			493.698.233,59	3.626.663.583,06	4.753.843.531,63	4.029.190.255,96	611.889.788,57	112.763.487,10	104.175.702.660,14
4.1.1 Energía, Combustible y Minería	5.169.292.455,93	3.715.142.802,57	1.809.274.971,41	1.905.867.831,16				1.454.149.653,36	839.312.133,88	814.620.189,88	24.691.944,00		6.008.604.589,81
4.2.1 Comunicaciones	1.059.400.951,54	1.059.400.951,54	429.770.387,41	629.630.564,13					5.384.277,20	5.384.277,20			1.064.785.228,74
4.3.1 Transporte	5.565.523.602,11	4.266.299.923,44	2.435.202.974,49	1.831.096.948,95				1.299.223.678,67	751.484.282,82	666.845.479,11	84.638.803,71		6.317.007.884,93
4.4.1 Ecología y Medio Ambiente	3.029.310.326,95	3.015.856.821,83	2.857.843.459,65	158.013.362,18				13.453.505,12	72.738.146,22	72.738.146,22			3.102.048.473,17
4.5.1 Agropecuaria	152.682.724,65	152.682.724,65	121.176.468,93	31.506.255,72					118.086.259,33	118.086.259,33			270.768.983,98
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	1.301.998.255,31	1.257.998.255,31	852.154.607,25	405.843.648,06				44.000.000,00	25.691.314,08	25.691.314,08			1.327.689.569,39
4.9.1 Producción	938.494.940,21	938.494.940,21	725.096.755,14	213.398.185,07					172.755.691,81	8.855.691,81		163.900.000,00	1.111.250.632,02
4 Servicios Económicos	17.216.703.256,70	14.405.876.419,55	9.230.519.624,28	5.175.356.795,27				2.810.826.837,15	1.985.452.105,34	1.712.221.357,63	109.330.747,71		19.202.155.362,04
5.1.1 Servicios de la Deuda Pública	29.439,24							29.439,24					29.439,24
5 Deuda Pública	29.439,24												29.439,24
TOTALES	169.215.760.893,33	161.254.835.364,48	133.794.018.768,16	27.458.678.840,29	2.137.756,03	29.439,24	493.698.233,59	7.467.197.856,02	8.191.155.599,83	6.795.105.581,01	1.119.386.531,72	276.663.487,10	177.406.916.493,16