



Finalidad y Función al 31/12/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	40.371.313.398	39.610.564.702	32.005.341.554	7.494.903.730	110.319.418			760.748.696	582.757.264	582.757.264			40.954.070.662
1.2.1 Judicial	200.782.365.733	200.782.365.733	185.183.140.989	15.536.403.112	62.821.632				9.634.752.646	9.634.752.646			210.417.118.379
1.3.1 Dirección Superior Ejecutiva	123.984.966.898	104.583.707.774	51.666.742.564	52.751.255.009	165.710.201			19.401.259.124	11.610.298.110	2.232.046.053	9.378.252.057		135.595.265.008
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	98.801.915.492	1.172.868.437	1.001.185.646	171.682.791				97.629.047.055	138.908.423.920	31.212.291	138.008.834.597	868.377.032	237.710.339.412
1.6.1 Administración Fiscal	25.714.298.370	25.694.298.370	22.621.030.419	3.073.267.951				20.000.000	3.735.550.174	3.735.550.174			29.449.848.544
1.7.1 Control de la Gestión Pública	25.748.623.349	25.747.723.349	24.577.822.435	1.169.900.914				900.000	1.297.820.707	1.297.820.707			27.046.444.056
1.8.1 Información y Estadísticas Básicas	1.376.292.808	1.241.659.617	1.206.506.391	35.153.226				134.633.191					1.376.292.808
1 Administración Gubernamental	516.779.776.048	398.833.187.982	318.261.769.998	80.232.566.733	338.851.251			117.946.588.066	165.769.602.821	17.514.139.135	147.387.086.654	868.377.032	682.549.378.869
2.1.1 Seguridad Interior	238.993.957.839	238.571.338.236	213.508.402.743	24.944.835.493	118.100.000			422.619.603	4.374.486.419	4.374.486.419			243.368.444.258
2.2.1 Sistema Penal	4.128.397.001	4.128.397.001	4.128.397.001										4.128.397.001
2 Servicios de Seguridad	243.122.354.840	242.699.735.237	217.636.799.744	24.944.835.493	118.100.000			422.619.603	4.374.486.419	4.374.486.419			247.496.841.259
3.1.1 Salud	424.422.850.977	424.166.333.977	320.837.404.851	103.318.679.126	10.250.000			256.517.000	11.009.785.261	10.984.785.261	25.000.000		435.432.636.238
3.2.1 Promoción y Asistencia Social	61.674.392.254	38.948.360.736	34.241.610.520	4.702.960.916	3.789.300		6.868.364.839	15.857.666.679	2.156.838.037	1.026.604.266	1.039.165.691	91.068.080	63.831.230.291
3.3.1 Seguridad Social	526.639.788.767	24.238.575.864	21.079.854.680	3.158.721.184			457.088.308.867	45.312.904.036	8.318.931.472	8.318.731.472		200.000	534.958.720.239
3.4.1 Educación Elemental	447.079.879.538	422.034.877.706	403.998.983.545	18.035.394.161	500.000			25.045.001.832	2.370.300.000	1.170.300.000	1.200.000.000		449.450.179.538
3.4.2 Educación Media y Técnica	163.945.973.639	163.945.973.639	163.945.973.639						250.000.000	250.000.000			164.195.973.639
3.4.3 Educ. Superior y Universitaria	44.052.973.540	44.052.973.540	43.964.718.540	88.255.000					250.000.000	250.000.000			44.302.973.540
3.4.4 Cultura (incluye Culto)	4.097.113.414	3.537.321.990	2.674.386.323	862.935.667				559.791.424	46.959.400	46.959.400			4.144.072.814
3.4.5 Deporte y Recreación	6.039.244.358							6.039.244.358	1.868.730.946		1.868.730.946		7.907.975.304
3.4.6 Educación	77.633.615.607	74.328.009.307	45.194.138.663	29.116.316.644	17.554.000			3.305.606.300	20.709.318.905	20.709.318.905			98.342.934.512
3.5.1 Ciencia y Técnica	2.897.179.515	2.180.445.746	1.730.775.648	449.670.098				716.733.769	160.754.971	160.754.971			3.057.934.486
3.6.1 Trabajo	19.260.531.790	15.518.911.855	12.991.132.977	2.527.778.878				3.741.619.935	2.899.876.351	415.448.491	2.260.000.000	224.427.860	22.160.408.141
3.7.1 Vivienda y Urbanismo	16.043.818.454	15.883.463.454	14.696.213.393	1.176.244.788	11.005.273			160.355.000	32.234.528.646	26.695.921.283	2.960.783.237	2.577.824.126	48.278.347.100
3.8.1 Agua Potable y Alcantarillado	5.808.678.447	5.529.678.447	4.025.885.517	1.503.792.930				279.000.000	10.938.534.693	6.199.316.268	4.739.218.425		16.747.213.140
3.9.1 Otros Ss. Sociales sin Discriminar									1.698.885.881	1.698.885.881			1.698.885.881
3 Servicios Sociales	1.799.596.040.300	1.234.364.926.261	1.069.381.078.296	164.940.749.392	43.098.573		463.956.673.706	101.274.440.333	94.913.444.563	77.927.026.198	14.092.898.299	2.893.520.066	1.894.509.484.863
4.1.1 Energía, Combustible y Minería	92.845.299.754	77.765.610.888	21.574.804.665	56.190.806.223				15.079.688.866	13.743.569.201	13.674.396.026	63.242.250	5.930.925	106.588.868.955
4.2.1 Comunicaciones	15.576.231.538	15.576.231.538	5.047.213.571	10.529.017.967					107.625.584	107.625.584			15.683.857.122
4.3.1 Transporte	79.656.883.310	37.304.820.259	27.885.130.132	9.415.228.316	4.461.811			42.352.063.051	41.521.490.654	21.699.396.448	19.822.094.206		121.178.373.964
4.4.1 Ecología y Medio Ambiente	37.134.187.144	36.303.633.654	31.713.997.038	4.583.058.616	6.578.000			830.553.490	4.463.214.536	4.407.719.533	12.970.003	42.525.000	41.597.401.680
4.5.1 Agropecuaria	1.995.851.231	1.703.851.231	1.358.038.884	345.812.347				292.000.000	1.037.942.846	1.037.942.846			3.033.794.077
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	19.757.304.168	15.945.182.803	11.355.050.448	4.590.132.355				3.812.121.365	1.324.458.418	1.273.519.027		50.939.391	21.081.762.586
4.9.1 Producción	12.014.980.726	11.610.980.726	8.820.308.034	2.768.624.671	22.048.021			404.000.000	668.112.847	127.605.249		540.507.598	12.683.093.573
4 Servicios Económicos	258.980.737.871	196.210.311.099	107.754.542.772	88.422.680.495	33.087.832			62.770.426.772	62.866.414.086	42.328.204.713	19.898.306.459	639.902.914	321.847.151.957
5.1.1 Servicios de la Deuda Pública	106.835.886.300					106.835.886.300							106.835.886.300
5 Deuda Pública	106.835.886.300					106.835.886.300							106.835.886.300
TOTALES	2.925.314.795.359	2.072.108.160.579	1.713.034.190.810	358.540.832.113	533.137.656	106.835.886.300	463.956.673.706	282.414.074.774	327.923.947.889	142.143.856.465	181.378.291.412	4.401.800.012	3.253.238.743.248



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	36.852.910.714	36.399.780.361	30.829.087.760	5.475.193.684	95.498.917			453.130.353	374.821.116	374.821.116			37.227.731.830
1.2.1 Judicial	183.700.226.577	183.700.226.577	172.047.352.494	11.540.857.908	112.016.175				5.007.563.084	5.007.563.084			188.707.789.661
1.3.1 Dirección Superior Ejecutiva	80.237.718.596	71.732.502.475	31.737.862.928	39.834.335.582	160.303.965			8.505.216.120	3.436.887.020	1.215.817.440	2.221.069.580		83.674.605.616
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	93.929.094.358	1.069.596.828	986.373.836	83.222.992				92.859.497.530	101.393.587.721	7.280.871	101.386.306.851		195.322.682.079
1.6.1 Administración Fiscal	23.899.667.334	23.879.895.534	21.693.059.123	2.186.836.411				19.771.800	2.386.298.967	2.386.298.967			26.285.966.301
1.7.1 Control de la Gestión Pública	24.175.337.768	24.174.446.768	23.120.366.676	1.054.080.092				891.000	218.642.332	218.642.332			24.393.980.100
1.8.1 Información y Estadísticas Básicas	1.302.404.559	1.202.434.792	1.173.075.553	29.359.240				99.969.766					1.302.404.559
1 Administración Gubernamental	444.097.359.905	342.158.883.336	281.587.178.369	60.203.885.909	367.819.058			101.938.476.570	112.817.800.240	9.210.423.809	103.607.376.430		556.915.160.145
2.1.1 Seguridad Interior	230.589.554.268	230.354.279.092	213.318.583.383	16.898.563.209	137.132.500			235.275.176	2.724.879.803	2.724.879.803			233.314.434.071
2.2.1 Sistema Penal	4.128.198.742	4.128.198.742	4.128.198.742										4.128.198.742
2 Servicios de Seguridad	234.717.753.010	234.482.477.834	217.446.782.125	16.898.563.209	137.132.500			235.275.176	2.724.879.803	2.724.879.803			237.442.632.813
3.1.1 Salud	401.422.438.459	401.195.933.866	319.255.865.052	81.928.218.640	11.850.173			226.504.594	5.638.447.100	5.638.447.100			407.060.885.559
3.2.1 Promoción y Asistencia Social	53.858.403.580	36.209.144.686	32.912.944.818	3.290.735.785	5.464.083	5.677.492.540		11.971.766.354	573.715.198	281.390.144	292.325.054		54.432.118.778
3.3.1 Seguridad Social	652.764.248.887	23.353.713.545	21.676.382.002	1.168.484.764	508.846.780	583.882.971.524		45.527.563.817	387.054.196	387.054.196			653.151.303.083
3.4.1 Educación Elemental	412.433.476.525	387.789.913.413	370.524.445.333	17.265.468.080				24.643.563.112	2.243.166.256	1.102.524.636	1.140.641.620		414.676.642.781
3.4.2 Educación Media y Técnica	140.026.480.658	140.026.480.658	140.026.480.658										140.026.480.658
3.4.3 Educ. Superior y Universitaria	39.818.170.656	39.818.170.656	39.763.659.129	54.511.527									39.818.170.656
3.4.4 Cultura (incluye Culto)	3.908.212.032	3.371.052.032	2.664.286.995	706.765.038									3.939.282.409
3.4.5 Deporte y Recreación	5.978.422.597							537.160.000	31.070.377	31.070.377			7.793.142.128
3.4.6 Educación	71.634.350.253	68.335.830.343	40.843.347.838	27.446.136.312	46.346.193			5.978.422.597	1.814.719.531		1.814.719.531		86.788.269.607
3.5.1 Ciencia y Técnica	2.163.047.074	1.889.811.410	1.685.909.311	203.902.098				3.298.519.910	15.153.919.354	15.153.919.354			2.191.866.084
3.6.1 Trabajo	12.389.450.351	9.904.653.387	8.829.739.949	1.074.913.438				273.235.664	28.819.010	28.819.010			13.462.304.825
3.7.1 Vivienda y Urbanismo	14.838.797.769	14.678.303.807	13.836.356.915	807.470.827	34.476.066			2.484.796.963	1.072.854.474	79.823.531	881.371.088	111.659.855	40.743.271.445
3.8.1 Agua Potable y Alcantarillado	4.924.813.335	4.647.190.834	4.016.155.415	631.035.419				160.493.962	25.904.473.676	21.204.415.319	2.173.264.828	2.526.793.529	9.371.999.342
3.9.1 Otros Ss. Sociales sin Discriminar								277.622.500	4.447.186.008	1.305.835.660	3.141.350.348		992.058.460
3 Servicios Sociales	1.816.160.312.175	1.131.220.198.638	996.035.573.415	134.577.641.928	606.983.295		589.560.464.064	95.379.649.474	58.287.483.640	46.205.357.787	9.443.672.469	2.638.453.384	1.874.447.795.815
4.1.1 Energía, Combustible y Minería	73.338.011.565	60.424.930.167	19.048.338.902	41.376.591.265				12.913.081.398	9.286.463.843	9.232.016.899	54.446.944		82.624.475.408
4.2.1 Comunicaciones	13.129.963.297	13.129.963.297	4.954.828.376	8.175.134.921					70.009.506	70.009.506			13.199.972.803
4.3.1 Transporte	67.828.820.563	42.277.563.383	27.664.222.519	14.608.901.805	4.439.060			25.551.257.180	24.202.461.544	17.602.587.093	6.599.874.451		92.031.282.107
4.4.1 Ecología y Medio Ambiente	32.376.353.019	32.177.866.895	29.105.502.317	3.056.158.013	16.206.565			198.486.124	1.543.442.929	1.528.502.929	14.940.000		33.919.795.948
4.5.1 Agropecuaria	1.914.988.575	1.629.988.575	1.335.820.881	294.167.694				285.000.000	881.970.689	881.970.689			2.796.959.263
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	15.157.140.481	12.601.225.396	9.420.602.927	3.180.622.469				2.555.915.085	155.811.177	155.811.177			15.312.951.658
4.9.1 Producción	10.914.325.784	10.711.020.784	8.761.164.758	1.922.341.525	27.514.500			203.305.000	431.752.228	60.102.228		371.650.000	11.346.078.012
4 Servicios Económicos	214.659.603.284	172.952.558.497	100.290.480.679	72.613.917.693	48.160.125			41.707.044.787	36.571.911.917	29.531.000.522	6.669.261.395	371.650.000	251.231.515.200
5.1.1 Servicios de la Deuda Pública	101.182.941.613					101.182.941.613							101.182.941.613
5 Deuda Pública	101.182.941.613					101.182.941.613							101.182.941.613
TOTALES	2.810.817.969.988	1.880.814.118.304	1.595.360.014.588	284.294.008.739	1.160.094.977	101.182.941.613	589.560.464.064	239.260.446.007	210.402.075.599	87.671.661.921	119.720.310.294	3.010.103.384	3.021.220.045.587



Finalidad y Función al 31/12/2025

Etapas: Crédito Vigente-Devengado-~~Pagado del Ejercicio~~-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	32.661.233.940	32.408.103.587	27.028.611.297	5.283.993.373	95.498.917			253.130.353	354.990.699	354.990.699			33.016.224.638
1.2.1 Judicial	160.059.208.539	160.059.208.539	148.874.239.565	11.072.952.799	112.016.175				4.938.072.841	4.938.072.841			164.997.281.380
1.3.1 Dirección Superior Ejecutiva	66.751.814.268	58.532.741.107	26.903.498.675	31.468.938.467	160.303.965			8.219.073.161	3.005.460.757	1.131.702.755	1.873.758.001		69.757.275.025
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	92.523.623.558	957.111.149	880.652.409	76.458.740				91.566.512.409	101.341.101.877	5.649.444	101.335.452.433		193.864.725.435
1.6.1 Administración Fiscal	22.139.975.738	22.120.203.938	20.178.845.898	1.941.358.041				19.771.800	2.345.886.142	2.345.886.142			24.485.861.880
1.7.1 Control de la Gestión Pública	21.166.532.653	21.165.641.653	20.267.415.121	898.226.532				891.000	57.396.340	57.396.340			21.223.928.993
1.8.1 Información y Estadísticas Básicas	1.178.292.745	1.078.322.978	1.048.979.739	29.343.240				99.969.766					1.178.292.745
1 Administración Gubernamental	396.480.681.441	296.321.332.952	245.182.242.702	50.771.271.191	367.819.058			100.159.348.489	112.042.908.655	8.833.698.220	103.209.210.435		508.523.590.096
2.1.1 Seguridad Interior	201.342.655.669	201.107.380.492	187.161.661.033	13.810.724.715	134.994.744			235.275.176	1.969.774.731	1.969.774.731			203.312.430.400
2.2.1 Sistema Penal	3.659.328.685	3.659.328.685	3.659.328.685										3.659.328.685
2 Servicios de Seguridad	205.001.984.354	204.766.709.178	190.820.989.718	13.810.724.715	134.994.744			235.275.176	1.969.774.731	1.969.774.731			206.971.759.085
3.1.1 Salud	349.820.004.782	349.593.500.188	281.788.135.354	67.793.514.861	11.850.173			226.504.594	4.591.107.216	4.591.107.216			354.411.111.998
3.2.1 Promoción y Asistencia Social	48.516.394.818	32.167.999.715	29.069.325.966	3.093.209.666	5.464.083	5.077.168.154		11.271.226.949	517.945.935	235.934.649	282.011.286		49.034.340.753
3.3.1 Seguridad Social	652.635.725.049	23.353.713.545	21.676.382.002	1.168.484.764	508.846.780	583.882.971.524		45.399.039.980	387.054.196	387.054.196			653.022.779.245
3.4.1 Educación Elemental	374.741.387.401	351.922.298.252	335.985.600.146	15.936.698.106				22.819.089.149	1.870.523.149	773.103.462	1.097.419.687		376.611.910.550
3.4.2 Educación Media y Técnica	118.819.180.759	118.819.180.759	118.819.180.759										118.819.180.759
3.4.3 Educ. Superior y Universitaria	34.689.587.634	34.689.587.634	34.637.539.525	52.048.109									34.689.587.634
3.4.4 Cultura (incluye Culto)	3.352.612.988	3.031.632.988	2.380.922.431	650.710.558				320.980.000	30.386.609	30.386.609			3.382.999.597
3.4.5 Deporte y Recreación	5.978.422.597							5.978.422.597	1.782.120.449		1.782.120.449		7.760.543.046
3.4.6 Educación	59.339.944.669	56.925.247.209	30.802.780.754	26.076.120.262	46.346.193			2.414.697.460	14.074.019.928	14.074.019.928			73.413.964.597
3.5.1 Ciencia y Técnica	1.927.704.415	1.684.504.571	1.502.754.794	181.749.778				243.199.843	28.979.010	28.979.010			1.956.683.425
3.6.1 Trabajo	11.708.582.234	9.259.028.982	8.266.471.162	992.557.820				2.449.553.252	1.040.744.396	73.972.220	855.112.321	111.659.855	12.749.326.631
3.7.1 Vivienda y Urbanismo	13.237.365.913	13.076.906.951	12.291.019.615	751.411.271	34.476.066			160.458.962	23.967.461.746	19.464.772.940	2.088.658.764	2.414.030.042	37.204.827.659
3.8.1 Agua Potable y Alcantarillado	4.218.260.039	3.970.737.539	3.494.376.131	476.361.408				247.522.500	3.582.326.426	1.214.772.731	2.367.553.695		7.800.586.466
3.9.1 Otros Ss. Sociales sin Discriminar								970.548.460	970.548.460				970.548.460
3 Servicios Sociales	1.678.985.173.298	998.494.338.334	880.714.488.636	117.172.866.403	606.983.295		588.960.139.678	91.530.695.286	52.843.217.521	41.844.651.422	8.472.876.202	2.525.689.897	1.731.828.390.819
4.1.1 Energía, Combustible y Minería	67.363.732.830	55.904.801.085	16.662.643.226	39.242.157.859				11.458.931.745	8.415.385.983	8.385.630.983	29.755.000		75.779.118.813
4.2.1 Comunicaciones	11.960.841.944	11.960.841.944	4.423.762.875	7.537.079.069					61.666.609	61.666.609			12.022.508.554
4.3.1 Transporte	60.850.282.387	36.598.587.854	24.243.889.234	12.350.259.560	4.439.060			24.251.694.533	23.304.042.357	16.790.278.675	6.513.763.682		84.154.324.745
4.4.1 Ecología y Medio Ambiente	28.631.144.155	28.470.111.536	25.573.498.147	2.880.406.824	16.206.565			161.032.619	1.468.981.860	1.454.041.860	14.940.000		30.100.126.015
4.5.1 Agropecuaria	1.637.298.813	1.447.298.813	1.184.950.044	262.348.769				190.000.000	755.115.273	755.115.273			2.392.414.085
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	13.523.983.362	11.108.068.277	8.372.765.289	2.735.302.987				2.415.915.085	128.603.383	128.603.383			13.652.586.745
4.9.1 Producción	9.331.855.681	9.128.550.681	7.397.560.030	1.703.476.151	27.514.500			203.305.000	258.996.537	51.246.537		207.750.000	9.590.852.218
4 Servicios Económicos	193.299.139.172	154.618.260.190	87.859.068.846	66.711.031.220	48.160.125			38.680.878.982	34.392.792.002	27.626.583.320	6.558.458.682	207.750.000	227.691.931.175
5.1.1 Servicios de la Deuda Pública	101.175.492.362					101.175.492.362							101.175.492.362
5 Deuda Pública	101.175.492.362					101.175.492.362							101.175.492.362
TOTALES	2.574.942.470.627	1.654.200.640.653	1.404.576.789.902	248.465.893.530	1.157.957.221	101.175.492.362	588.960.139.678	230.606.197.934	201.248.692.910	80.274.707.694	118.240.545.319	2.733.439.897	2.776.191.163.537



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest. de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fclera.	TOTAL
1.1.1 Legislativa	2.117.779.718	2.117.779.718	2.003.533.373	114.246.345									2.117.779.718
1.2.1 Judicial	11.136.176.230	11.136.176.230	10.915.899.210	220.277.020									11.322.836.744
1.3.1 Dirección Superior Ejecutiva	2.781.950.784	2.726.204.286	2.128.053.650	598.150.636				55.746.498	186.660.513	186.660.513	31.768.664		2.982.109.349
1.4.1 Relaciones Exteriores									200.158.564	168.389.900			
1.5.1 Relaciones Interiores	688.361.357	76.137.433	73.391.400	2.746.032				612.223.924	28.914.969		28.914.969		717.276.326
1.6.1 Administración Fiscal	1.084.895.514	1.084.895.514	1.018.712.109	66.183.404					31.373.881	31.373.881			1.116.269.395
1.7.1 Control de la Gestión Pública	1.385.985.357	1.385.985.357	1.370.205.594	15.779.764					13.922.626	13.922.626			1.399.907.984
1.8.1 Información y Estadísticas Básicas	93.137.919	84.363.730	83.106.193	1.257.537				8.774.189					93.137.919
1 Administración Gubernamental	19.288.286.879	18.611.542.269	17.592.901.530	1.018.640.739				676.744.610	461.030.554	400.346.921	60.683.633		19.749.317.433
2.1.1 Seguridad Interior	15.022.429.201	14.972.029.201	13.431.008.065	1.536.615.513	4.405.623			50.400.000	95.849.671	95.849.671			15.118.278.873
2.2.1 Sistema Penal	264.303.708	264.303.708	264.303.708										264.303.708
2 Servicios de Seguridad	15.286.732.909	15.236.332.909	13.695.311.772	1.536.615.513	4.405.623			50.400.000	95.849.671	95.849.671			15.382.582.580
3.1.1 Salud	24.179.334.237	24.162.974.237	18.553.531.789	5.609.442.448				16.360.000	265.315.157	265.315.157			24.444.649.393
3.2.1 Promoción y Asistencia Social	2.409.533.055	2.341.595.410	2.282.464.508	59.130.901				67.937.645	25.097.220	15.310.284	9.786.936		2.434.630.275
3.3.1 Seguridad Social	4.772.558.715							4.772.558.715					4.772.558.715
3.4.1 Educación Elemental	22.131.552.058	20.423.344.886	19.967.297.513	456.047.372				1.708.207.172	177.212.519	6.250.007	170.962.513		22.308.764.577
3.4.2 Educación Media y Técnica	12.551.704.749	12.551.704.749	12.551.704.749										12.551.704.749
3.4.3 Educ. Superior y Universitaria	2.785.067.011	2.785.067.011	2.783.185.695	1.881.316									2.785.067.011
3.4.4 Cultura (incluye Culto)	437.325.196	193.405.196	179.684.484	13.720.712				243.920.000	1.327.383	1.327.383			438.652.579
3.4.5 Deporte y Recreación									2.276.674.424		176.674.424	2.100.000.000	2.276.674.424
3.4.6 Educación	3.987.579.133	3.983.919.133	3.144.557.107	839.362.026				3.660.000	2.154.738.681	2.154.738.681			6.142.317.813
3.5.1 Ciencia y Técnica	155.938.135	128.573.752	123.646.200	4.927.552				27.364.383	459.992	459.992			156.398.127
3.6.1 Trabajo	660.789.770	639.678.662	634.896.629	4.782.033				21.111.108	27.336.670	1.216.038	26.120.633		688.126.440
3.7.1 Vivienda y Urbanismo	1.062.057.166	1.061.525.099	1.018.693.834	42.831.265				532.067	68.668.229	68.492.088	176.141		1.130.725.395
3.8.1 Agua Potable y Alcantarillado	698.856.862	308.093.128	241.866.323	66.226.805			383.763.734	7.000.000	327.018.659	300.618.659	26.400.000		1.025.875.521
3.9.1 Otros Ss. Sociales sin Discriminar									398.776.369	398.776.369			398.776.369
3 Servicios Sociales	75.832.296.086	68.579.881.262	61.481.528.832	7.098.352.431			383.763.734	6.868.651.089	5.722.625.304	3.212.504.657	410.120.647	2.100.000.000	81.554.921.390
4.1.1 Energía, Combustible y Minería	2.876.103.402	1.385.611.347	995.862.967	389.748.380				1.490.492.055	114.145.633	114.145.633			2.990.249.035
4.2.1 Comunicaciones	651.741.479	651.741.479	351.797.252	299.944.226					10.478.438	10.478.438			662.219.916
4.3.1 Transporte	1.775.679.993	1.743.524.660	1.736.730.106	6.794.554				32.155.334	1.416.159.995	1.374.100.871	42.059.125		3.191.839.989
4.4.1 Ecología y Medio Ambiente	1.893.067.079	1.893.067.079	1.749.565.287	143.501.792				56.140.929	55.764.329		376.600		1.949.208.008
4.5.1 Agropecuaria	155.780.398	86.383.398	85.962.787	420.610				69.397.000	5.607.887	5.607.887			161.388.284
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	849.643.691	735.618.063	639.399.737	96.218.326				114.025.628	61.600.626	61.600.626			911.244.317
4.9.1 Producción	933.586.649	683.586.649	643.898.022	39.688.627				250.000.000	6.862.991	6.862.991			940.449.640
4 Servicios Económicos	9.135.602.690	7.179.532.674	6.203.216.159	976.316.515				1.956.070.017	1.670.996.500	1.628.560.775	42.435.725		10.806.599.190
5.1.1 Servicios de la Deuda Pública	1.768.477					1.768.477							1.768.477
5 Deuda Pública	1.768.477					1.768.477							1.768.477
TOTALES	119.544.687.042	109.607.289.114	98.972.958.294	10.629.925.197	4.405.623	1.768.477	383.763.734	9.551.865.716	7.950.502.028	5.337.262.024	513.240.004	2.100.000.000	127.495.189.071