



Finalidad y Función al 30/09/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	40.711.648.852	40.600.900.156	31.979.923.018	8.510.657.720	110.319.418			110.748.696	435.031.274	435.031.274			41.146.680.126
1.2.1 Judicial	201.730.946.002	201.730.946.002	186.454.402.338	15.213.777.032	62.766.632				9.957.433.726	9.957.433.726			211.688.379.728
1.3.1 Dirección Superior Ejecutiva	138.132.367.808	128.846.670.995	53.975.014.891	74.724.945.903	146.710.201			9.285.696.813	11.316.322.902	1.868.720.845	9.447.602.057		149.448.690.710
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	95.421.268.322	1.326.968.437	1.155.285.646	171.682.791				94.094.299.885	140.565.133.848	31.212.291	139.665.544.525	868.377.032	235.986.402.170
1.6.1 Administración Fiscal	24.029.984.980	24.009.984.980	20.933.315.799	3.076.669.181				20.000.000	5.226.129.509	5.226.129.509			29.256.114.489
1.7.1 Control de la Gestión Pública	25.409.023.349	25.408.123.349	24.332.822.435	1.075.300.914				900.000	585.112.452	585.112.452			25.994.135.801
1.8.1 Información y Estadísticas Básicas	1.299.742.808	1.153.609.617	1.130.206.391	23.403.226				146.133.191					1.299.742.808
1 Administración Gubernamental	526.734.982.121	423.077.203.536	319.960.970.518	102.796.436.767	319.796.251			103.657.778.585	168.085.163.711	18.103.640.097	149.113.146.582	868.377.032	694.820.145.832
2.1.1 Seguridad Interior	234.638.110.565	234.202.490.962	210.255.237.589	23.829.153.373	118.100.000			435.619.603	3.730.858.074	3.730.858.074			238.368.968.639
2.2.1 Sistema Penal	4.018.002.251	4.018.002.251	4.018.002.251										4.018.002.251
2 Servicios de Seguridad	238.656.112.816	238.220.493.213	214.273.239.840	23.829.153.373	118.100.000			435.619.603	3.730.858.074	3.730.858.074			242.386.970.890
3.1.1 Salud	427.298.633.796	427.042.116.796	321.575.224.858	105.456.641.938	10.250.000			256.517.000	9.695.120.175	9.670.120.175	25.000.000		436.993.753.971
3.2.1 Promoción y Asistencia Social	61.582.759.151	39.026.859.823	34.546.631.396	4.476.439.127	3.789.300		7.086.644.839	15.469.254.489	2.370.249.966	951.532.105	927.649.781	491.068.080	63.953.009.117
3.3.1 Seguridad Social	514.489.688.767	24.238.575.864	21.079.854.680	3.158.721.184			457.088.308.867	33.162.804.036	8.318.931.472	8.318.731.472		200.000	522.808.620.239
3.4.1 Educación Elemental	453.665.484.449	435.188.231.307	416.846.014.145	18.341.717.162	500.000			18.477.253.142	3.480.700.000	2.280.700.000	1.200.000.000		457.146.184.449
3.4.2 Educación Media y Técnica	161.482.973.639	161.482.973.639	161.482.973.639						250.000.000	250.000.000			161.732.973.639
3.4.3 Educ. Superior y Universitaria	39.306.922.970	39.306.922.970	39.256.667.970	50.255.000					250.000.000	250.000.000			39.556.922.970
3.4.4 Cultura (incluye Culto)	4.109.413.414	3.781.621.990	2.674.386.323	1.107.235.667				327.791.424	34.659.400	34.659.400			4.144.072.814
3.4.5 Deporte y Recreación	5.799.244.358							5.799.244.358	1.043.730.946		1.043.730.946		6.842.975.304
3.4.6 Educación	74.824.775.305	72.280.144.803	44.387.658.227	27.874.932.576	17.554.000			2.544.630.502	21.008.420.679	21.008.420.679			95.833.195.984
3.5.1 Ciencia y Técnica	2.897.179.515	2.180.445.746	1.730.775.648	449.670.098				716.733.769	160.754.971	160.754.971			3.057.934.486
3.6.1 Trabajo	18.719.637.790	14.467.436.855	12.008.657.977	2.458.778.878				4.252.200.935	3.034.876.351	415.448.491	2.395.000.000	224.427.860	21.754.514.141
3.7.1 Vivienda y Urbanismo	18.681.167.867	18.520.812.867	17.331.562.806	1.178.244.788	11.005.273			160.355.000	27.006.135.503	19.491.419.432	4.462.239.991	3.052.476.080	45.687.303.370
3.8.1 Agua Potable y Alcantarillado	6.017.638.086	5.747.638.086	4.096.845.156	1.650.792.930				270.000.000	10.000.788.355	6.141.569.930	3.859.218.425		16.018.426.441
3.9.1 Otros Ss. Sociales sin Discriminar									1.725.085.881	1.725.085.881			1.725.085.881
3 Servicios Sociales	1.788.875.519.107	1.243.263.780.746	1.077.017.252.825	166.203.429.348	43.098.573		464.174.953.706	81.436.784.655	88.379.453.699	70.698.442.536	13.912.839.143	3.768.172.020	1.877.254.972.806
4.1.1 Energía, Combustible y Minería	79.955.059.204	65.436.370.338	20.126.604.665	45.309.765.673				14.518.688.866	12.394.466.328	12.333.293.153	55.242.250	5.930.925	92.349.525.532
4.2.1 Comunicaciones	16.518.531.538	16.518.531.538	5.030.913.571	11.487.617.967					150.728.457	150.728.457			16.669.259.995
4.3.1 Transporte	79.618.156.825	36.610.653.224	27.189.323.097	9.417.083.316	4.246.811			43.007.503.601	44.459.490.654	21.517.396.448	22.942.094.206		124.077.647.479
4.4.1 Ecología y Medio Ambiente	36.893.785.565	36.044.232.075	31.072.695.459	4.964.958.616	6.578.000			849.553.490	4.355.214.536	4.299.719.533	12.970.003	42.525.000	41.249.000.101
4.5.1 Agropecuaria	1.823.730.105	1.531.730.105	1.290.938.884	240.791.221				292.000.000	1.026.841.121	1.026.841.121			2.850.571.226
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	19.798.907.962	16.036.267.097	11.331.997.448	4.704.269.649				3.762.640.865	1.324.458.418	1.273.519.027		50.939.391	21.123.366.380
4.9.1 Producción	12.166.211.832	11.762.211.832	8.971.539.140	2.768.624.671	22.048.021			404.000.000	668.112.847	127.605.249		540.507.598	12.834.324.679
4 Servicios Económicos	246.774.383.031	183.939.996.209	105.014.012.264	78.893.111.113	32.872.832			62.834.386.822	64.379.312.361	40.729.102.988	23.010.306.459	639.902.914	311.153.695.392
5.1.1 Servicios de la Deuda Pública	82.598.913.952					82.598.913.952							82.598.913.952
5 Deuda Pública	82.598.913.952					82.598.913.952							82.598.913.952
TOTALES	2.883.639.911.027	2.088.501.473.704	1.716.265.475.447	371.722.130.601	513.867.656	82.598.913.952	464.174.953.706	248.364.569.665	324.574.787.845	133.262.043.695	186.036.292.184	5.276.451.966	3.208.214.698.872



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	24.449.712.612	24.349.712.612	21.694.026.741	2.580.186.954	75.498.917			100.000.000	164.317.313	164.317.313			24.614.029.925
1.2.1 Judicial	126.320.948.713	126.320.948.713	118.287.077.016	7.958.174.928	75.696.770				3.180.376.150	3.180.376.150			129.501.324.863
1.3.1 Dirección Superior Ejecutiva	48.114.468.541	41.434.036.398	22.692.890.856	18.584.255.031	156.890.511			6.680.432.143	1.254.544.384	674.738.386	579.805.997		49.369.012.925
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Exteriores	65.078.803.983	765.688.879	709.108.460	56.580.419				64.313.115.104	75.177.234.421	5.649.444	75.171.584.978		140.256.038.404
1.6.1 Administración Fiscal	16.653.538.278	16.633.766.478	15.372.118.537	1.261.647.941				19.771.800	1.252.692.658	1.252.692.658			17.906.230.936
1.7.1 Control de la Gestión Pública	16.223.434.959	16.222.543.959	15.720.701.779	501.842.180				891.000	22.909.399	22.909.399			16.246.344.358
1.8.1 Información y Estadísticas Básicas	923.668.471	860.294.165	845.103.480	15.190.685				63.374.306					923.668.471
1 Administración Gubernamental	297.764.575.558	226.586.991.205	195.321.026.868	30.957.878.139	308.086.198			71.177.584.353	81.052.074.325	5.300.683.351	75.751.390.975		378.816.649.883
2.1.1 Seguridad Interior	162.049.087.244	161.882.964.986	151.624.172.651	10.145.725.621	113.066.714			166.122.257	1.169.756.998	1.169.756.998			163.218.844.241
2.2.1 Sistema Penal	2.922.192.303	2.922.192.303	2.922.192.303										2.922.192.303
2 Servicios de Seguridad	164.971.279.547	164.805.157.289	154.546.364.954	10.145.725.621	113.066.714			166.122.257	1.169.756.998	1.169.756.998			166.141.036.544
3.1.1 Salud	281.402.672.513	281.176.322.453	228.964.185.113	52.200.287.167	11.850.173			226.350.061	2.886.487.171	2.886.487.171			284.289.159.685
3.2.1 Promoción y Asistencia Social	38.011.298.802	25.968.942.425	23.674.486.019	2.288.992.323	5.464.083	3.618.366.025		8.423.990.352	494.613.720	221.089.572	273.524.149		38.505.912.522
3.3.1 Seguridad Social	455.706.889.942	16.411.175.385	15.446.803.079	781.545.141	182.827.165	409.566.810.586		29.728.903.971	339.585.008	339.585.008			456.046.474.950
3.4.1 Educación Elemental	297.454.359.589	281.202.326.059	269.994.346.306	11.207.979.753				16.252.033.530	1.100.399.048	187.306.739	913.092.309		298.554.758.637
3.4.2 Educación Media y Técnica	93.140.204.450	93.140.204.450	93.140.204.450										93.140.204.450
3.4.3 Educ. Superior y Universitaria	27.373.200.252	27.373.200.252	27.337.644.329	35.555.923									27.373.200.252
3.4.4 Cultura (incluye Culto)	2.686.148.325	2.406.648.325	1.905.129.023	501.519.302				279.500.000	31.002.477	31.002.477			2.717.150.803
3.4.5 Deporte y Recreación	4.705.356.601							4.705.356.601	998.938.852		998.938.852		5.704.295.453
3.4.6 Educación	49.666.803.317	47.815.556.517	29.251.528.639	18.517.801.726	46.226.153			1.851.246.800	11.139.051.367	11.139.051.367			60.805.854.685
3.5.1 Ciencia y Técnica	1.488.952.377	1.318.595.519	1.204.961.762	113.633.757				170.356.858	12.295.425	12.295.425			1.501.247.802
3.6.1 Trabajo	9.229.139.315	7.617.486.356	6.871.836.314	745.650.042				1.611.652.960	880.733.966	65.248.121	737.245.833	78.240.013	10.109.873.282
3.7.1 Vivienda y Urbanismo	10.653.154.952	10.522.800.990	9.940.055.887	557.441.272	25.303.831			130.353.962	14.298.881.447	11.193.783.199	1.798.762.825	1.306.335.424	24.952.036.399
3.8.1 Agua Potable y Alcantarillado	3.265.362.694	3.083.131.290	2.714.691.499	368.439.791				182.231.404	2.509.328.818	420.674.123	2.088.654.695		5.774.691.512
3.9.1 Otros Ss. Sociales sin Discriminar									951.426.287	951.426.287			951.426.287
3 Servicios Sociales	1.274.783.543.131	798.036.390.022	710.445.872.419	87.318.846.197	271.671.405		413.185.176.611	63.561.976.499	35.642.743.588	27.447.949.488	6.810.218.663	1.384.575.436	1.310.426.286.719
4.1.1 Energía, Combustible y Minería	45.569.906.070	36.790.195.248	12.534.344.010	24.255.851.238				8.779.710.822	7.655.618.150	7.625.863.150	29.755.000		53.225.524.220
4.2.1 Comunicaciones	9.107.170.322	9.107.170.322	3.561.996.285	5.545.174.037					55.915.375	55.915.375			9.163.085.697
4.3.1 Transporte	53.327.640.877	36.612.915.749	20.024.762.052	16.583.926.888	4.226.810			16.714.725.128	15.672.997.445	12.096.906.122	3.576.091.323		69.000.638.322
4.4.1 Ecología y Medio Ambiente	22.797.622.722	22.642.106.164	20.475.358.005	2.150.541.594	16.206.565			155.516.558	1.242.094.736	1.230.154.736	11.940.000		24.039.717.458
4.5.1 Agropecuaria	1.098.909.832	1.098.909.832	932.851.998	166.057.834					344.991.610	344.991.610			1.443.901.442
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	10.621.976.214	8.921.233.129	6.709.870.647	2.211.362.482				1.700.743.085	129.188.247	129.188.247			10.751.164.460
4.9.1 Producción	7.672.262.779	7.668.637.779	6.350.675.006	1.290.448.273	27.514.500			3.625.000	241.760.952	50.010.952		191.750.000	7.914.023.731
4 Servicios Económicos	150.195.488.817	122.841.168.224	70.589.858.004	52.203.362.345	47.947.875			27.354.320.593	25.342.566.515	21.533.030.193	3.617.786.323	191.750.000	175.538.055.332
5.1.1 Servicios de la Deuda Pública	75.609.199.359					75.609.199.359							75.609.199.359
5 Deuda Pública	75.609.199.359					75.609.199.359							75.609.199.359
TOTALES	1.963.324.086.411	1.312.269.706.739	1.130.903.122.245	180.625.812.302	740.772.192	75.609.199.359	413.185.176.611	162.260.003.703	143.207.141.426	55.451.420.029	86.179.395.960	1.576.325.436	2.106.531.227.837



Etapas: Crédito Vigente-Devengado-~~Pagado del Ejercicio~~-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	21.264.663.021	21.214.663.021	18.693.877.532	2.445.286.571	75.498.917			50.000.000	164.317.313	164.317.313			21.428.980.333
1.2.1 Judicial	109.023.510.409	109.023.510.409	101.110.847.452	7.839.633.163	73.029.794				3.136.843.217	3.136.843.217			112.160.353.626
1.3.1 Dirección Superior Ejecutiva	42.193.468.012	35.564.737.418	18.581.247.203	16.826.599.704	156.890.511			6.628.730.594	1.222.318.455	642.512.458	579.805.997		43.415.786.467
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	64.635.180.483	679.248.396	626.029.632	53.218.765				63.955.932.087	75.158.693.004	5.649.444	75.153.043.561		139.793.873.487
1.6.1 Administración Fiscal	15.332.358.711	15.312.586.911	14.133.514.523	1.179.072.389				19.771.800	1.225.827.352	1.225.827.352			16.558.186.063
1.7.1 Control de la Gestión Pública	13.961.360.427	13.960.469.427	13.585.861.721	374.607.706				891.000	17.813.921	17.813.921			13.979.174.348
1.8.1 Información y Estadísticas Básicas	821.742.908	758.368.602	743.177.917	15.190.685				63.374.306					821.742.908
1 Administración Gubernamental	267.232.283.970	196.513.584.183	167.474.555.978	28.733.608.983	305.419.222			70.718.699.787	80.925.813.262	5.192.963.704	75.732.849.558		348.158.097.232
2.1.1 Seguridad Interior	139.653.039.638	139.487.027.171	129.850.136.044	9.523.824.412	113.066.714			166.012.467	1.041.916.460	1.041.916.460			140.694.956.098
2.2.1 Sistema Penal	2.540.549.601	2.540.549.601	2.540.549.601										2.540.549.601
2 Servicios de Seguridad	142.193.589.239	142.027.576.772	132.390.685.646	9.523.824.412	113.066.714			166.012.467	1.041.916.460	1.041.916.460			143.235.505.699
3.1.1 Salud	243.443.554.401	243.226.311.903	197.301.717.839	45.912.743.890	11.850.173			217.242.498	2.743.317.492	2.743.317.492			246.186.871.893
3.2.1 Promoción y Asistencia Social	34.366.732.777	22.648.618.931	20.520.742.381	2.122.412.467	5.464.083		3.589.636.507	8.128.477.339	440.245.527	180.977.598	259.267.929		34.806.978.304
3.3.1 Seguridad Social	455.645.311.204	16.411.175.385	15.446.803.079	781.545.141	182.827.165		409.566.810.586	29.667.325.234	339.585.008	339.585.008			455.984.896.212
3.4.1 Educación Elemental	266.313.088.930	250.065.255.400	239.507.056.875	10.558.198.525				16.247.833.530	1.068.066.484	172.362.044	895.704.440		267.381.155.414
3.4.2 Educación Media y Técnica	78.125.337.692	78.125.337.692	78.125.337.692										78.125.337.692
3.4.3 Educ. Superior y Universitaria	23.214.216.648	23.214.216.648	23.178.693.695	35.522.953									23.214.216.648
3.4.4 Cultura (incluye Culto)	2.329.649.592	2.119.149.592	1.671.329.663	447.819.929				210.500.000	25.680.477	25.680.477			2.355.330.069
3.4.5 Deporte y Recreación	4.455.356.601							4.455.356.601	991.669.687		991.669.687		5.447.026.288
3.4.6 Educación	40.083.987.749	38.233.811.949	19.954.868.233	18.232.717.563	46.226.153			1.850.175.800	10.960.020.689	10.960.020.689			51.044.008.438
3.5.1 Ciencia y Técnica	1.324.575.408	1.159.417.550	1.057.666.166	101.751.384				165.157.858	9.992.425	9.992.425			1.334.567.833
3.6.1 Trabajo	8.312.299.637	6.732.766.833	6.050.668.538	682.098.295				1.579.532.804	847.060.698	60.320.312	713.236.565	73.503.821	9.159.360.334
3.7.1 Vivienda y Urbanismo	9.339.738.928	9.209.384.966	8.657.548.359	526.532.776	25.303.831			130.353.962	14.257.061.959	11.154.427.279	1.796.299.257	1.306.335.424	23.596.800.887
3.8.1 Agua Potable y Alcantarillado	2.825.976.735	2.645.345.330	2.312.678.462	332.666.868				180.631.404	2.509.328.818	420.674.123	2.088.654.695		5.335.305.552
3.9.1 Otros Ss. Sociales sin Discriminar									940.566.111	940.566.111			940.566.111
3 Servicios Sociales	1.169.779.826.302	693.790.792.179	613.785.110.983	79.734.009.791	271.671.405		413.156.447.093	62.832.587.030	35.132.595.374	27.007.923.557	6.744.832.573	1.379.839.244	1.204.912.421.676
4.1.1 Energía, Combustible y Minería	40.614.469.075	32.345.267.862	10.894.236.211	21.451.031.651				8.269.201.213	7.460.017.576	7.430.262.576	29.755.000		48.074.486.651
4.2.1 Comunicaciones	8.239.693.706	8.239.693.706	3.140.005.649	5.099.688.057					51.196.181	51.196.181			8.290.889.887
4.3.1 Transporte	49.401.438.676	32.801.401.599	16.839.539.356	15.957.635.433	4.226.810			16.600.037.077	15.527.776.825	12.001.548.451	3.526.228.374		64.929.215.500
4.4.1 Ecología y Medio Ambiente	20.318.120.601	20.182.231.777	18.127.778.068	2.038.247.144	16.206.565			135.888.825	1.228.256.962	1.216.316.962	11.940.000		21.546.377.564
4.5.1 Agropecuaria	981.369.715	981.369.715	820.400.459	160.969.256					322.964.047	322.964.047			1.304.333.761
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	9.501.068.016	7.929.039.187	5.890.956.750	2.038.082.436				1.572.028.829	117.895.314	117.895.314			9.618.963.330
4.9.1 Producción	6.418.786.155	6.415.286.155	5.173.044.766	1.214.726.888	27.514.500			3.500.000	232.058.228	46.308.228		185.750.000	6.650.844.383
4 Servicios Económicos	135.474.945.943	108.894.290.000	60.885.961.259	47.960.380.866	47.947.875			26.580.655.943	24.940.165.133	21.186.491.759	3.567.923.374	185.750.000	160.415.111.076
5.1.1 Servicios de la Deuda Pública	75.601.139.391					75.601.139.391							75.601.139.391
5 Deuda Pública	75.601.139.391					75.601.139.391							75.601.139.391
TOTALES	1.790.281.784.844	1.141.226.243.133	974.536.313.865	165.951.824.052	738.105.217	75.601.139.391	413.156.447.093	160.297.955.227	142.040.490.229	54.429.295.481	86.045.605.504	1.565.589.244	1.932.322.275.074



Finalidad y Función al 30/09/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest. de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fclera.	TOTAL
1.1.1 Legislativa	2.117.779.718,23	2.117.779.718,23	2.003.533.373,23	114.246.345,00									2.117.779.718,23
1.2.1 Judicial	11.136.176.230,30	11.136.176.230,30	10.915.899.210,08	220.277.020,22									11.322.836.744,02
1.3.1 Dirección Superior Ejecutiva	2.780.621.252,98	2.724.874.754,98	2.128.053.650,25	596.821.104,73				55.746.498,00	186.660.513,72	186.660.513,72	31.768.664,14		2.977.852.875,03
1.4.1 Relaciones Exteriores									197.231.622,05	165.462.957,91			
1.5.1 Relaciones Interiores	677.035.966,75	76.012.042,95	73.391.400,48	2.620.642,47				601.023.923,80	28.914.968,82		28.914.968,82		705.950.935,57
1.6.1 Administración Fiscal	1.084.895.513,54	1.084.895.513,54	1.018.712.109,48	66.183.404,06					31.373.881,00	31.373.881,00			1.116.269.394,54
1.7.1 Control de la Gestión Pública	1.385.985.357,33	1.385.985.357,33	1.370.205.593,80	15.779.763,53					13.922.626,38	13.922.626,38			1.399.907.983,71
1.8.1 Información y Estadísticas Básicas	93.137.918,74	84.363.730,18	83.106.193,09	1.257.537,09				8.774.188,56					93.137.918,74
1 Administración Gubernamental	19.275.631.957,87	18.610.087.347,51	17.592.901.530,41	1.017.185.817,10				665.544.610,36	458.103.611,97	397.419.979,01	60.683.632,96		19.733.735.569,84
2.1.1 Seguridad Interior	15.022.429.201,37	14.972.029.201,37	13.431.008.064,95	1.536.615.513,09	4.405.623,33			50.400.000,00	95.849.671,18	95.849.671,18			15.118.278.872,55
2.2.1 Sistema Penal	264.303.707,50	264.303.707,50	264.303.707,50										264.303.707,50
2 Servicios de Seguridad	15.286.732.908,87	15.236.332.908,87	13.695.311.772,45	1.536.615.513,09	4.405.623,33			50.400.000,00	95.849.671,18	95.849.671,18			15.382.582.580,05
3.1.1 Salud	24.163.892.519,76	24.162.532.519,76	18.553.392.340,62	5.609.140.179,14				1.360.000,00	265.315.156,63	265.315.156,63			24.429.207.676,39
3.2.1 Promoción y Asistencia Social	2.794.367.375,64	2.341.526.606,17	2.282.464.508,08	59.062.098,09			383.763.734,31	69.077.035,16	26.252.168,11	15.310.283,74	10.941.884,37		2.820.619.543,75
3.3.1 Seguridad Social	4.772.558.714,68							4.772.558.714,68					4.772.558.714,68
3.4.1 Educación Elemental	22.131.552.057,85	20.423.344.885,65	19.967.297.513,38	456.047.372,27				1.708.207.172,20	177.212.519,24	6.250.006,60	170.962.512,64		22.308.764.577,09
3.4.2 Educación Media y Técnica	12.551.704.749,13	12.551.704.749,13	12.551.704.749,13										12.551.704.749,13
3.4.3 Educ. Superior y Universitaria	2.785.067.011,41	2.785.067.011,41	2.783.185.695,42	1.881.315,99									2.785.067.011,70
3.4.4 Cultura (incluye Culto)	437.296.375,54	193.376.375,54	179.684.484,22	13.691.891,32				243.920.000,00	1.327.383,12	1.327.383,12			438.623.758,66
3.4.5 Deporte y Recreación									1.726.674.424,00		176.674.424,00	1.550.000.000,00	1.726.674.424,00
3.4.6 Educación	3.987.579.132,63	3.983.919.132,63	3.144.557.106,92	839.362.025,71				3.660.000,00	2.154.738.680,25	2.154.738.680,25			6.142.317.812,88
3.5.1 Ciencia y Técnica	155.938.135,22	128.573.752,22	123.646.200,24	4.927.551,98				27.364.383,00	459.992,22	459.992,22			156.398.127,44
3.6.1 Trabajo	660.789.769,84	639.678.662,29	634.896.628,95	4.782.033,34				21.111.107,55	27.336.670,41	1.216.037,77	26.120.632,64		688.126.440,25
3.7.1 Vivienda y Urbanismo	1.062.057.166,04	1.061.525.099,05	1.018.693.833,72	42.831.265,33				532.066,99	68.668.229,38	68.492.088,42	176.140,96		1.130.725.395,42
3.8.1 Agua Potable y Alcantarillado	315.093.127,73	308.093.127,73	241.866.322,97	66.226.804,76				7.000.000,00	327.018.658,79	300.618.658,79	26.400.000,00		642.111.786,52
3.9.1 Otros Ss. Sociales sin Discriminar								398.776.369,16	398.776.369,16				398.776.369,16
3 Servicios Sociales	75.817.896.135,47	68.579.341.921,58	61.481.389.383,65	7.097.952.537,93			383.763.734,31	6.854.790.479,58	5.173.780.251,60	3.212.504.656,99	411.275.594,61	1.550.000.000,00	80.991.676.387,07
4.1.1 Energía, Combustible y Minería	2.876.103.401,68	1.385.611.346,77	995.862.966,94	389.748.379,83				1.490.492.054,91	114.145.633,39	114.145.633,39			2.990.249.035,07
4.2.1 Comunicaciones	651.741.478,80	651.741.478,80	351.797.252,35	299.944.226,45					10.478.437,64	10.478.437,64			662.219.916,44
4.3.1 Transporte	1.775.436.330,81	1.743.280.997,30	1.736.730.105,83	6.550.891,47				32.155.333,51	1.415.737.050,43	1.373.677.925,92	42.059.124,51		3.191.173.381,24
4.4.1 Ecología y Medio Ambiente	1.893.067.078,85	1.893.067.078,85	1.749.565.287,14	143.501.791,71				56.140.928,88	55.764.328,88		376.600,00		1.949.208.007,73
4.5.1 Agropecuaria	155.780.397,55	86.383.397,55	85.962.787,22	420.610,33				69.397.000,00	5.607.886,79	5.607.886,79			161.388.284,34
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	849.620.229,91	735.594.601,65	639.399.737,04	96.194.864,61				114.025.628,26	61.600.626,33	61.600.626,33			911.220.856,24
4.9.1 Producción	933.586.649,05	683.586.649,05	643.898.022,31	39.688.626,74				250.000.000,00	6.862.991,35	6.862.991,35			940.449.640,40
4 Servicios Económicos	9.135.335.566,65	7.179.265.549,97	6.203.216.158,83	976.049.391,14				1.956.070.016,68	1.670.573.554,81	1.628.137.830,30	42.435.724,51		10.805.909.121,46
5.1.1 Servicios de la Deuda Pública	1.768.477,42					1.768.477,42							1.768.477,42
5 Deuda Pública	1.768.477,42					1.768.477,42							1.768.477,42
TOTALES	119.517.365.046,28	109.605.027.727,93	98.972.818.845,34	10.627.803.259,26	4.405.623,33	1.768.477,42	383.763.734,31	9.526.805.106,62	7.398.307.089,96	5.333.912.137,48	514.394.952,08	1.550.000.000,00	126.915.672.135,84