



Finalidad y Función al 30/06/2025

Planilla N° 1.3

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	36.948.648.852	36.837.900.156	28.564.923.018	8.162.657.720	110.319.418			110.748.696	534.031.274	534.031.274			37.482.680.126
1.2.1 Judicial	170.930.187.680	170.930.187.680	155.945.644.016	14.921.777.032	62.766.632				9.657.433.726	9.657.433.726			180.587.621.406
1.3.1 Dirección Superior Ejecutiva	124.997.942.654	116.697.245.841	51.913.741.516	64.639.294.124	144.210.201			8.300.696.813	12.677.592.751		9.596.911.052		137.675.535.405
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	87.163.629.226	1.225.655.530	1.053.972.738	171.682.792				85.937.973.696	135.011.210.065	31.212.291	134.111.620.741	868.377.033	222.174.839.291
1.6.1 Administración Fiscal	20.317.889.071	20.297.889.071	18.393.867.218	1.904.021.853				20.000.000	5.369.782.635	5.369.782.635			25.687.671.706
1.7.1 Control de la Gestión Pública	23.497.618.995	23.496.718.995	23.041.418.081	455.300.914				900.000	647.942.522	647.942.522			24.145.561.517
1.8.1 Información y Estadísticas Básicas	1.077.527.745	1.027.527.745	1.017.218.361	10.309.384				50.000.000					1.077.527.745
1 Administración Gubernamental	464.933.444.223	370.513.125.018	279.930.784.948	90.265.043.819	317.296.251			94.420.319.205	163.897.992.973	19.321.084.147	143.708.531.793	868.377.033	628.831.437.196
2.1.1 Seguridad Interior	201.320.606.584	201.040.693.682	181.554.550.809	19.368.042.873	118.100.000			279.912.902	3.549.302.972	3.549.302.972			204.869.909.556
2.2.1 Sistema Penal	3.812.239.738	3.812.239.738	3.812.239.738										3.812.239.738
2 Servicios de Seguridad	205.132.846.322	204.852.933.420	185.366.790.547	19.368.042.873	118.100.000			279.912.902	3.549.302.972	3.549.302.972			208.682.149.294
3.1.1 Salud	368.275.293.479	368.015.576.479	280.747.042.597	87.258.283.882	10.250.000			259.717.000	9.101.043.159	9.076.043.159	25.000.000		377.376.336.638
3.2.1 Promoción y Asistencia Social	58.828.777.012	35.893.051.223	32.068.845.033	3.820.416.890	3.789.300		7.501.529.828	15.434.195.961	2.239.783.720	908.061.164	840.654.476	491.068.080	61.068.560.732
3.3.1 Seguridad Social	518.705.693.345	24.238.575.864	21.079.854.680	3.158.721.184			457.088.308.867	37.378.808.614	8.318.931.472	8.318.731.472		200.000	527.024.624.817
3.4.1 Educación Elemental	349.115.459.693	332.438.206.551	316.315.989.389	16.121.717.162	500.000			16.677.253.142	3.480.700.000	2.280.700.000	1.200.000.000		352.596.159.693
3.4.2 Educación Media y Técnica	120.816.215.490	120.816.215.490	120.816.215.490						250.000.000	250.000.000			121.066.215.490
3.4.3 Educ. Superior y Universitaria	28.648.329.258	28.648.329.258	28.618.074.258	30.255.000					250.000.000	250.000.000			28.898.329.258
3.4.4 Cultura (incluye Culto)	3.346.251.830	3.018.460.406	2.384.224.739	634.235.667				327.791.424	34.659.400	34.659.400			3.380.911.230
3.4.5 Deporte y Recreación	5.300.375.882							5.300.375.882	3.624.860.600		713.730.600	2.911.130.000	8.925.236.482
3.4.6 Educación	70.688.127.244	68.149.496.742	36.543.054.674	31.588.888.068	17.554.000			2.538.630.502	21.478.347.432	21.478.347.432			92.166.474.676
3.5.1 Ciencia y Técnica	2.772.865.459	2.024.299.731	1.691.461.592	332.838.139				748.565.728	160.754.971	160.754.971			2.933.620.430
3.6.1 Trabajo	19.642.533.566	15.110.999.665	12.008.657.977	3.102.341.688				4.531.533.901	3.337.876.351	718.448.491	2.395.000.000	224.427.860	22.980.409.917
3.7.1 Vivienda y Urbanismo	18.468.320.495	18.457.965.495	17.323.715.434	1.123.244.788	11.005.273			10.355.000	30.556.135.503	20.178.019.432	4.310.639.991	6.067.476.080	49.024.455.998
3.8.1 Agua Potable y Alcantarillado	5.661.004.926	5.441.004.926	3.465.211.996	1.975.792.930				220.000.000	9.645.788.355	5.811.569.930	3.834.218.425		15.306.793.281
3.9.1 Otros Ss. Sociales sin Discriminar									859.725.240	859.725.240			859.725.240
3 Servicios Sociales	1.570.269.247.679	1.022.262.181.830	873.062.347.859	149.146.735.398	43.098.573		464.589.838.695	83.427.227.154	93.338.606.203	70.325.060.691	13.319.243.492	9.694.302.020	1.663.607.853.882
4.1.1 Energía, Combustible y Minería	65.052.534.535	47.573.845.669	15.701.646.375	31.872.199.294				17.478.688.866	10.746.403.127	10.694.229.952	46.242.250	5.930.925	75.798.937.662
4.2.1 Comunicaciones	11.199.756.915	11.199.756.915	4.572.868.948	6.626.887.967					156.458.457	156.458.457			11.366.215.372
4.3.1 Transporte	70.959.212.976	33.429.681.367	24.188.350.840	9.240.510.526	820.001			37.529.531.609	34.514.581.539	16.944.576.539	17.570.005.000		105.473.794.515
4.4.1 Ecología y Medio Ambiente	30.361.558.518	29.978.005.028	24.757.468.412	5.213.958.616	6.578.000			383.553.490	3.479.417.466	3.415.522.463	21.370.003	42.525.000	33.840.975.984
4.5.1 Agropecuaria	1.669.165.607	1.317.415.607	1.164.624.386	152.791.221				351.750.000	1.205.091.121	1.205.091.121			2.874.256.728
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	16.741.734.151	14.085.648.286	9.839.736.615	4.245.911.671				2.656.085.865	1.167.458.418	1.116.519.027		50.939.391	17.909.192.569
4.9.1 Producción	10.607.643.992	9.853.643.992	7.994.971.300	1.836.624.671	22.048.021			754.000.000	353.112.847	112.605.249		240.507.598	10.960.756.839
4 Servicios Económicos	206.591.606.694	147.437.996.864	88.219.666.876	59.188.883.966	29.446.022			59.153.609.830	51.622.522.975	33.645.002.808	17.637.617.253	339.902.914	258.214.129.669
5.1.1 Servicios de la Deuda Pública	64.919.093.276					64.919.093.276							64.919.093.276
5 Deuda Pública	64.919.093.276					64.919.093.276							64.919.093.276
TOTALES	2.511.846.238.194	1.745.056.237.132	1.426.579.590.230	317.968.706.056	507.940.846	64.919.093.276	464.589.838.695	237.281.069.091	312.408.425.123	126.840.450.618	174.665.392.538	10.902.581.967	2.824.254.663.317



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Planilla N° 1.3

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros glos	Rentas de la Prop.	Presd. de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	15.900.600.584	15.900.600.584	14.400.640.893	1.457.865.744	42.093.947				114.350.937	114.350.937			16.014.951.521
1.2.1 Judicial	81.914.320.848	81.914.320.848	76.901.591.943	4.958.865.624	53.863.281				2.347.622.814	2.347.622.814			84.261.943.662
1.3.1 Dirección Superior Ejecutiva	31.850.588.722	27.296.000.445	15.298.980.642	11.920.721.191	76.298.611			4.554.588.278	825.832.979	569.352.552	256.480.427		32.676.421.702
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	41.595.095.546	524.072.094	479.698.208	44.373.886				41.071.023.452	48.038.300.531	3.184.000	48.035.116.531		89.633.396.077
1.6.1 Administración Fiscal	10.688.502.828	10.668.731.028	10.000.967.701	667.763.328				19.771.800	212.448.733	212.448.733			10.900.951.561
1.7.1 Control de la Gestión Pública	10.276.103.691	10.275.509.691	10.091.146.453	184.363.238				594.000	16.095.093	16.095.093			10.292.198.784
1.8.1 Información y Estadísticas Básicas	613.506.126	573.707.972	566.721.499	6.986.473				39.798.154					613.506.126
1 Administración Gubernamental	192.838.718.345	147.152.942.661	127.739.747.338	19.240.939.484	172.255.839			45.685.775.684	51.554.651.087	3.263.054.129	48.291.596.958		244.393.369.432
2.1.1 Seguridad Interior	106.936.372.535	106.923.165.092	100.516.144.711	6.344.751.452	62.268.929			13.207.444	504.407.646	504.407.646			107.440.780.182
2.2.1 Sistema Penal	1.938.045.897	1.938.045.897	1.938.045.897										1.938.045.897
2 Servicios de Seguridad	108.874.418.432	108.861.210.989	102.454.190.608	6.344.751.452	62.268.929			13.207.444	504.407.646	504.407.646			109.378.826.078
3.1.1 Salud	183.612.681.831	183.386.331.770	152.724.446.039	30.655.143.901	6.741.830			226.350.061	1.288.175.199	1.288.175.199			184.900.857.029
3.2.1 Promoción y Asistencia Social	25.197.846.195	17.439.186.866	15.920.003.006	1.516.599.456	2.584.404		2.292.405.123	5.466.254.206	299.908.329	135.550.875	164.357.454		25.497.754.524
3.3.1 Seguridad Social	298.847.375.183	10.827.195.843	10.275.814.688	438.921.138	112.460.017		270.569.951.235	17.450.228.105	311.370.981	311.370.981			299.158.746.164
3.4.1 Educación Elemental	198.814.447.368	189.361.817.379	182.438.768.505	6.923.048.874				9.452.629.988	744.232.890	110.998.731	633.234.158		199.558.680.257
3.4.2 Educación Media y Técnica	54.801.353.454	54.801.353.454	54.801.353.454										54.801.353.454
3.4.3 Educ. Superior y Universitaria	16.798.873.945	16.798.873.945	16.781.243.336	17.630.610									16.798.873.945
3.4.4 Cultura (incluye Culto)	1.856.492.821	1.630.352.821	1.282.321.991	348.030.830				226.140.000	25.623.477	25.623.477			1.882.116.298
3.4.5 Deporte y Recreación	3.022.002.313							3.022.002.313	558.971.823		558.971.823		3.580.974.135
3.4.6 Educación	29.220.744.483	28.467.164.733	18.950.802.739	9.483.895.364	32.466.630			753.579.750	6.961.952.573	6.961.952.573			36.182.697.056
3.5.1 Ciencia y Técnica	971.668.167	876.774.818	799.516.615	77.258.203				94.893.350	5.674.000	5.674.000			977.342.167
3.6.1 Trabajo	5.968.992.731	4.992.393.755	4.543.354.640	449.039.115				976.598.977	671.726.330	40.269.307	580.530.132	50.926.891	6.640.719.061
3.7.1 Vivienda y Urbanismo	7.040.327.209	7.032.339.479	6.671.712.185	344.177.083	16.450.211			7.987.730	8.107.272.970	6.312.679.543	1.107.658.265	686.935.162	15.147.600.179
3.8.1 Agua Potable y Alcantarillado	2.060.731.932	1.903.500.527	1.650.165.067	253.335.460				157.231.404	1.440.140.006	40.328.996	1.399.811.010		3.500.871.938
3.9.1 Otros Ss. Sociales sin Discriminar									410.964.288	410.964.288			410.964.288
3 Servicios Sociales	828.213.537.631	517.517.285.389	466.839.502.264	50.507.080.033	170.703.092		272.862.356.357	37.833.895.884	20.826.012.864	15.643.587.970	4.444.562.842	737.862.052	849.039.550.495
4.1.1 Energía, Combustible y Minería	29.761.141.879	23.841.535.603	7.964.376.862	15.877.158.741				5.919.606.276	4.320.670.480	4.299.915.480	20.755.000		34.081.812.359
4.2.1 Comunicaciones	5.852.602.944	5.852.602.944	2.399.302.077	3.453.300.867					38.100.076	38.100.076			5.890.703.020
4.3.1 Transporte	34.275.142.266	23.208.280.771	13.192.439.138	10.011.614.822	4.226.810			11.066.861.495	10.288.441.038	8.118.070.762	2.170.370.276		44.563.583.304
4.4.1 Ecología y Medio Ambiente	15.159.979.974	15.085.115.571	13.581.475.582	1.491.453.906	12.186.084			74.864.403	922.963.052	911.023.052	11.940.000		16.082.943.026
4.5.1 Agropecuaria	727.796.669	727.796.669	627.777.967	100.018.702					119.981.129	119.981.129			847.777.798
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	6.754.988.748	5.483.600.569	4.470.316.528	1.013.284.041				1.271.388.179	115.707.824	115.707.824			6.870.696.573
4.9.1 Producción	4.952.644.823	4.949.144.823	4.231.883.890	703.337.614	13.923.320			3.500.000	181.932.231	28.932.231		153.000.000	5.134.577.054
4 Servicios Económicos	97.484.297.303	79.148.076.949	46.467.572.045	32.650.168.691	30.336.213			18.336.220.353	15.987.795.830	13.631.730.554	2.203.065.276	153.000.000	113.472.093.133
5.1.1 Servicios de la Deuda Pública	44.835.847.521					44.835.847.521							44.835.847.521
5 Deuda Pública	44.835.847.521					44.835.847.521							44.835.847.521
TOTALES	1.272.246.819.232	852.679.515.988	743.501.012.255	108.742.939.660	435.564.073	44.835.847.521	272.862.356.357	101.869.099.365	88.872.867.428	33.042.780.299	54.939.225.076	890.862.052	1.361.119.686.660



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Página N° 1.3

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros glos	Rentías de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fiera.	TOTAL
1.1.1 Legislativa	13.023.420.313	13.023.420.313	11.598.906.565	1.382.419.801	42.093.947				114.326.237	114.326.237			13.137.746.550
1.2.1 Judicial	67.272.917.877	67.272.917.877	62.418.957.417	4.802.764.155	51.196.305				2.313.626.048	2.313.626.048			69.586.543.925
1.3.1 Dirección Superior Ejecutiva	27.322.208.369	22.803.650.621	11.716.322.307	11.011.029.703	76.298.611			4.518.557.748	772.175.483	515.695.056	256.480.427		28.094.383.852
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	40.806.653.692	441.531.782	397.965.850	43.565.932				40.365.121.910	48.038.199.755	3.083.224	48.035.116.531		88.844.853.447
1.6.1 Administración Fiscal	9.340.239.848	9.320.468.048	8.681.560.570	638.907.477				19.771.800	209.207.949	209.207.949			9.549.447.797
1.7.1 Control de la Gestión Pública	8.369.829.708	8.369.235.708	8.201.881.404	167.354.304				594.000	13.994.487	13.994.487			8.383.824.195
1.8.1 Información y Estadísticas Básicas	516.458.708	476.660.554	469.710.895	6.949.659				39.798.154					516.458.708
1 Administración Gubernamental	166.651.728.514	121.707.884.302	103.485.305.008	18.052.991.031	169.588.863			44.943.843.612	51.461.529.959	3.169.933.001	48.291.596.958		218.113.258.472
2.1.1 Seguridad Interior	88.113.767.974	88.100.580.530	81.950.621.309	6.087.670.292	62.268.929			13.207.444	468.562.344	468.562.344			88.582.330.318
2.2.1 Sistema Penal	1.611.677.911	1.611.677.911	1.611.677.911										1.611.677.911
2 Servicios de Seguridad	89.725.445.885	89.712.238.442	83.562.299.220	6.087.670.292	62.268.929			13.207.444	468.562.344	468.562.344			90.194.008.229
3.1.1 Salud	149.589.349.891	149.372.107.393	123.023.429.646	26.341.935.917	6.741.830			217.242.498	1.192.293.821	1.192.293.821			150.781.643.711
3.2.1 Promoción y Asistencia Social	22.043.664.636	14.444.740.000	13.018.668.100	1.423.487.496	2.584.404	2.268.450.760		5.330.473.876	279.793.162	123.734.570	156.058.592		22.323.457.798
3.3.1 Seguridad Social	298.680.173.728	10.827.195.843	10.275.814.688	438.907.233	112.473.921	270.569.951.235		17.283.026.650	311.370.981	311.370.981			298.991.544.709
3.4.1 Educación Elemental	158.853.419.632	149.400.789.643	142.617.661.337	6.783.128.306				9.452.629.988	705.227.611	110.998.731	594.228.880		159.558.647.243
3.4.2 Educación Media y Técnica	50.371.028.790	50.371.028.790	50.371.028.790										50.371.028.790
3.4.3 Educ. Superior y Universitaria	15.299.420.564	15.299.420.564	15.282.277.705	17.142.860									15.299.420.564
3.4.4 Cultura (incluye Culto)	1.508.752.361	1.371.052.361	1.063.208.982	307.843.380				137.700.000	24.349.434	24.349.434			1.533.101.796
3.4.5 Deporte y Recreación	2.592.002.313							2.592.002.313	552.354.668		552.354.668		3.144.356.981
3.4.6 Educación	22.955.735.344	22.202.275.594	12.753.608.168	9.416.200.796	32.466.630			753.459.750	6.888.155.006	6.888.155.006			29.843.890.350
3.5.1 Ciencia y Técnica	834.658.304	739.764.954	666.109.246	73.655.708				94.893.350	5.674.000	5.674.000			840.332.304
3.6.1 Trabajo	5.186.566.378	4.227.583.934	3.813.513.749	414.070.186				958.982.444	655.566.143	34.130.839	570.508.414	50.926.891	5.842.132.522
3.7.1 Vivienda y Urbanismo	5.761.154.519	5.753.187.525	5.415.405.158	321.332.157	16.450.211			7.966.994	8.090.119.241	6.296.624.162	1.106.559.917	686.935.162	13.851.273.761
3.8.1 Agua Potable y Alcantarillado	1.680.230.487	1.526.599.082	1.320.624.830	205.974.252				153.631.404	1.417.957.603	40.270.233	1.377.687.370		3.098.188.090
3.9.1 Otros Ss. Sociales sin Discriminar									410.964.288	410.964.288			410.964.288
3 Servicios Sociales	735.356.156.947	425.535.745.684	379.621.350.398	45.743.678.290	170.716.996		272.838.401.995	36.982.009.268	20.533.825.958	15.438.566.065	4.357.397.841	737.862.052	755.889.982.905
4.1.1 Energía, Combustible y Minería	25.322.755.786	20.303.149.510	6.374.159.544	13.928.989.966				5.019.606.276	4.177.154.189	4.165.654.189	11.500.000		29.499.909.975
4.2.1 Comunicaciones	5.147.240.645	5.147.240.645	1.998.523.451	3.148.717.195					28.684.671	28.684.671			5.175.925.316
4.3.1 Transporte	30.345.404.726	20.325.393.324	10.500.145.687	9.821.020.828	4.226.810			10.020.011.401	9.245.237.500	7.266.130.758	1.979.106.742		39.590.642.225
4.4.1 Ecología y Medio Ambiente	12.923.187.437	12.848.891.339	11.440.499.073	1.396.206.182	12.186.084			74.296.098	910.790.077	898.850.077	11.940.000		13.833.977.514
4.5.1 Agropecuaria	618.772.664	618.772.664	522.274.712	96.497.953					95.115.689	95.115.689			713.888.354
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	5.660.364.450	4.647.176.271	3.728.769.438	918.406.833				1.013.188.179	113.925.271	113.925.271			5.774.289.720
4.9.1 Producción	3.910.454.829	3.906.954.829	3.244.936.800	648.108.614	13.909.415			3.500.000	155.500.004	18.000.004		137.500.000	4.065.954.833
4 Servicios Económicos	83.928.180.537	67.797.578.583	37.809.308.704	29.957.947.570	30.322.309			16.130.601.955	14.726.407.399	12.586.360.657	2.002.546.742	137.500.000	98.654.587.936
5.1.1 Servicios de la Deuda Pública	44.835.847.521					44.835.847.521							44.835.847.521
5 Deuda Pública	44.835.847.521					44.835.847.521							44.835.847.521
TOTALES	1.120.497.359.405	704.753.447.611	604.478.263.330	99.842.287.183	432.897.097		272.838.401.995	98.069.662.278	87.190.325.660	31.663.422.067	54.651.541.541	875.362.052	1.207.687.685.065



Finalidad y Función al 30/06/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.100.964.268	2.100.964.268	2.003.533.373	97.430.895									2.100.964.268
1.2.1 Judicial	11.135.738.264	11.135.738.264	10.915.899.210	219.839.054					173.016.862	173.016.862			11.308.755.126
1.3.1 Dirección Superior Ejecutiva	2.779.237.242	2.723.490.744	2.128.053.650	595.437.094				55.746.498	197.231.622	165.462.958	31.768.664		2.976.468.864
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	659.035.967	76.012.043	73.391.400	2.620.642				583.023.924	28.914.969		28.914.969		687.950.936
1.6.1 Administración Fiscal	1.084.895.514	1.084.895.514	1.018.712.109	66.183.404					31.373.881	31.373.881			1.116.269.395
1.7.1 Control de la Gestión Pública	1.385.985.357	1.385.985.357	1.370.205.594	15.779.764					13.922.626	13.922.626			1.399.907.984
1.8.1 Información y Estadísticas Básicas	93.137.919	84.363.730	83.106.193	1.257.537				8.774.189					93.137.919
1 Administración Gubernamental	19.238.994.530	18.591.449.920	17.592.901.530	998.548.390				647.544.610	444.459.960	383.776.327	60.683.633		19.683.454.491
2.1.1 Seguridad Interior	15.022.429.201	14.972.029.201	13.431.008.065	1.536.615.513	4.405.623			50.400.000	95.849.671	95.849.671			15.118.278.873
2.2.1 Sistema Penal	264.303.708	264.303.708	264.303.708										264.303.708
2 Servicios de Seguridad	15.286.732.909	15.236.332.909	13.695.311.772	1.536.615.513	4.405.623			50.400.000	95.849.671	95.849.671			15.382.582.580
3.1.1 Salud	24.163.612.140	24.162.252.140	18.553.392.341	5.608.859.799				1.360.000	265.315.157	265.315.157			24.428.927.297
3.2.1 Promoción y Asistencia Social	2.793.960.398	2.341.269.629	2.282.464.508	58.805.121			383.763.734	68.927.035	26.252.168	15.310.284	10.941.884		2.820.212.566
3.3.1 Seguridad Social	4.772.558.715							4.772.558.715					4.772.558.715
3.4.1 Educación Elemental	22.131.552.058	20.423.344.886	19.967.297.513	456.047.372				1.708.207.172	177.212.519	6.250.007	170.962.513		22.308.764.577
3.4.2 Educación Media y Técnica	12.551.704.749	12.551.704.749	12.551.704.749										12.551.704.749
3.4.3 Educ. Superior y Universitaria	2.785.067.011	2.785.067.011	2.783.185.895	1.881.316									2.785.067.011
3.4.4 Cultura (incluye Culto)	433.778.286	193.358.286	179.684.484	13.673.802				240.420.000	1.327.383	1.327.383			435.105.669
3.4.5 Deporte y Recreación									1.236.674.424		176.674.424	1.060.000.000	1.236.674.424
3.4.6 Educación	3.987.579.133	3.983.919.133	3.144.557.107	839.362.026				3.660.000	2.154.738.680	2.154.738.680			6.142.317.813
3.5.1 Ciencia y Técnica	143.438.135	128.573.752	123.646.200	4.927.552				14.864.383	459.992	459.992			143.898.127
3.6.1 Trabajo	660.789.770	639.678.662	634.896.629	4.782.033				21.111.108	27.336.670	1.216.038	26.120.633		688.126.440
3.7.1 Vivienda y Urbanismo	1.062.057.166	1.061.525.099	1.018.693.834	42.831.265				532.067	68.668.229	68.492.088	176.141		1.130.725.395
3.8.1 Agua Potable y Alcantarillado	315.093.128	308.093.128	241.866.323	66.226.805				7.000.000	327.018.659	300.618.659	26.400.000		642.111.787
3.9.1 Otros Ss. Sociales sin Discriminar									398.776.369	398.776.369			398.776.369
3 Servicios Sociales	75.801.190.689	68.578.786.475	61.481.389.384	7.097.397.091			383.763.734	6.838.640.480	4.683.780.251	3.212.504.657	411.275.595	1.060.000.000	80.484.970.940
4.1.1 Energía, Combustible y Minería	2.874.103.402	1.385.611.347	995.862.967	389.748.380				1.488.492.055	114.145.633	114.145.633			2.988.249.035
4.2.1 Comunicaciones	651.741.479	651.741.479	351.797.252	299.944.226					10.459.955	10.459.955			662.201.434
4.3.1 Transporte	1.775.436.331	1.743.280.997	1.736.730.106	6.550.891				32.155.334	1.415.484.329	1.373.425.204	42.059.125		3.190.920.660
4.4.1 Ecología y Medio Ambiente	1.892.957.281	1.892.957.281	1.749.565.287	143.391.994					56.140.929	55.764.329	376.600		1.949.098.210
4.5.1 Agropecuaria	155.780.398	86.383.398	85.962.787	420.610				69.397.000	5.607.887	5.607.887			161.388.284
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	849.320.230	735.594.602	639.399.737	96.194.865				113.725.628	61.600.626	61.600.626			910.920.856
4.9.1 Producción	933.586.649	683.586.649	643.898.627	39.688.627				250.000.000	6.862.991	6.862.991			940.449.640
4 Servicios Económicos	9.132.925.769	7.179.155.762	6.203.216.159	975.939.593				1.953.770.017	1.670.302.350	1.627.866.626	42.435.725		10.803.228.119
5.1.1 Servicios de la Deuda Pública	1.768.477					1.768.477							1.768.477
5 Deuda Pública	1.768.477					1.768.477							1.768.477
TOTALES	119.461.612.374	109.585.725.056	98.972.818.845	10.608.500.587	4.405.623	1.768.477	383.763.734	9.490.355.107	6.894.392.233	5.319.997.281	514.394.952	1.060.000.000	126.356.004.607