



Finalidad y Función al 31/12/2024

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	20.245.902.903	20.243.985.721	17.886.416.844	2.330.783.877	26.785.000			1.917.182	178.640.059	178.640.059			20.424.542.962
1.2.1 Judicial	121.429.099.255	121.429.099.255	112.602.905.596	8.800.665.238	25.528.421				6.851.294.561	6.851.294.561			128.280.393.816
1.3.1 Dirección Superior Ejecutiva	69.299.681.825	46.671.280.078	23.231.814.448	23.380.265.630	59.200.000			22.628.401.747	4.572.679.262	2.738.748.520	1.833.930.742		73.872.361.087
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	75.493.737.429	873.208.188	717.660.808	155.547.380				74.620.529.241	117.098.205.540	72.434.472	116.746.064.553	279.706.515	192.591.942.969
1.6.1 Administración Fiscal	15.925.942.850	15.916.961.850	13.635.637.267	2.281.314.583	10.000			8.981.000	475.590.989	475.490.989	100.000		16.401.533.839
1.7.1 Control de la Gestión Pública	14.902.208.121	14.901.851.721	14.596.602.381	305.249.340				356.400	107.332.644	107.332.644			15.009.540.765
1.8.1 Información y Estadísticas Básicas	968.205.516	905.213.657	876.765.876	28.447.781				62.991.859					968.205.516
1 Administración Gubernamental	318.264.777.899	220.941.600.470	183.547.803.220	37.282.273.829	111.523.421			97.323.177.429	129.283.743.055	10.423.941.245	118.580.095.295	279.706.515	447.548.520.954
2.1.1 Seguridad Interior	148.414.256.192	148.127.929.692	130.700.849.743	17.123.314.325	303.765.624			286.326.500	2.297.254.197	2.297.254.197			150.711.510.389
2.2.1 Sistema Penal	2.569.091.704	2.569.091.704	2.569.091.704						10.000	10.000			2.569.101.704
2 Servicios de Seguridad	150.983.347.896	150.697.021.396	133.269.941.447	17.123.314.325	303.765.624			286.326.500	2.297.264.197	2.297.264.197			153.280.612.093
3.1.1 Salud	239.048.872.992	238.158.106.992	170.013.928.424	68.134.578.568	9.600.000			890.766.000	12.107.808.260	12.082.808.260	25.000.000		251.156.681.252
3.2.1 Promoción y Asistencia Social	38.880.028.666	24.646.165.198	21.905.268.353	2.738.296.845	2.600.000		4.897.645.178	9.336.218.290	1.305.540.285	637.423.227	663.906.358	4.210.700	40.185.568.951
3.3.1 Seguridad Social	200.514.622.737	7.777.035.602	6.118.374.085	1.658.661.517			128.207.223.876	64.530.363.259	5.058.799.079	5.058.599.079		200.000	205.573.421.816
3.4.1 Educación Elemental	246.564.895.795	229.222.024.921	219.830.513.036	9.391.511.885				17.342.870.874	3.883.733.517	3.282.121.555	601.611.962		250.448.629.312
3.4.2 Educación Media y Técnica	105.800.767.527	105.800.767.527	105.800.767.527						1.000.010.000	1.000.010.000			106.800.777.527
3.4.3 Educ. Superior y Universitaria	26.266.518.826	26.266.518.826	26.244.398.826	22.120.000					100.045.000	100.045.000			26.366.563.826
3.4.4 Cultura (incluye Culto)	2.745.561.529	2.115.017.402	1.812.747.881	302.269.521				630.544.127	82.917.576	82.917.576			2.828.479.105
3.4.5 Deporte y Recreación	4.599.073.151							4.599.073.151	4.241.699.001		1.330.569.001	2.911.130.000	8.840.772.152
3.4.6 Educación	47.504.966.742	46.512.498.942	25.708.815.119	20.788.683.823	15.000.000			992.467.800	20.310.012.670	20.310.012.670			67.814.979.412
3.5.1 Ciencia y Técnica	1.748.456.382	1.283.004.734	1.001.389.262	281.615.472				465.451.648	95.259.887	95.259.887			1.843.716.269
3.6.1 Trabajo	9.543.966.467	7.829.337.166	6.504.193.850	1.325.143.316				1.714.629.301	767.015.808	309.561.742	321.168.826	136.285.240	10.310.982.275
3.7.1 Vivienda y Urbanismo	9.960.678.370	9.945.175.338	9.139.638.616	798.076.443	7.460.279			15.503.032	20.930.062.384	17.428.435.583	2.090.473.780	1.411.153.021	30.890.740.754
3.8.1 Agua Potable y Alcantarillado	3.095.475.877	3.029.475.877	2.356.589.461	672.886.416				66.000.000	5.452.067.468	5.040.027.468	412.040.000		8.547.543.345
3.9.1 Otros Ss. Sociales sin Discriminar									2.500.894.129	2.500.894.129			2.500.894.129
3 Servicios Sociales	936.273.885.061	702.585.128.525	596.436.624.440	106.113.843.806	34.660.279		133.104.869.054	100.583.887.482	77.835.865.064	67.928.116.176	5.444.769.927	4.462.978.961	1.014.109.750.125
4.1.1 Energía, Combustible y Minería	66.681.145.585	53.455.372.168	11.781.508.996	41.673.863.172				13.225.773.417	17.935.007.587	17.344.764.157	584.594.930	5.648.500	84.616.153.172
4.2.1 Comunicaciones	8.769.549.150	8.769.549.150	3.690.516.614	5.079.032.536					77.292.453	77.292.453			8.846.841.603
4.3.1 Transporte	39.189.187.381	19.374.052.022	18.768.489.676	603.885.949	1.676.397			19.815.135.359	23.806.278.066	22.811.475.336	994.802.730		62.995.465.447
4.4.1 Ecología y Medio Ambiente	20.558.733.317	20.171.185.007	17.528.917.287	2.637.817.720	4.450.000			387.548.310	3.078.581.113	2.962.713.524	114.548.349	1.319.240	23.637.314.430
4.5.1 Agropecuaria	1.312.777.460	977.777.460	826.780.353	150.997.107				335.000.000	674.087.427	674.087.427			1.986.864.887
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	11.699.148.169	8.660.964.722	6.277.423.360	2.383.541.362				3.038.183.447	708.856.204	486.841.204	10.000.000	212.015.000	12.408.004.373
4.9.1 Producción	7.332.206.053	7.081.556.053	5.722.988.309	1.334.001.534	24.566.210			250.650.000	308.547.419	63.633.971		244.913.448	7.640.753.472
4 Servicios Económicos	155.542.747.115	118.490.456.582	64.596.624.595	53.863.139.380	30.692.607			37.052.290.533	46.588.650.269	44.420.808.072	1.703.946.009	463.896.188	202.131.397.384
5.1.1 Servicios de la Deuda Pública	43.176.493.331					43.176.493.331							43.176.493.331
5 Deuda Pública	43.176.493.331					43.176.493.331							43.176.493.331
TOTALES	1.604.241.251.302	1.192.714.206.973	977.850.993.702	214.382.571.340	480.641.931	43.176.493.331	133.104.869.054	235.245.681.944	256.005.522.585	125.070.129.690	125.728.811.231	5.206.581.664	1.860.246.773.887



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	19.663.170.065	19.663.170.065	17.706.801.534	1.936.658.736	19.709.795				171.271.700	171.271.700			19.834.441.765
1.2.1 Judicial	115.323.888.711	115.323.888.711	109.124.129.012	6.162.538.042	37.221.657				4.122.738.793	4.122.738.793			119.446.627.503
1.3.1 Dirección Superior Ejecutiva	35.145.162.223	29.932.905.913	20.741.340.554	9.115.005.612	76.559.747			5.212.256.310	1.329.385.260	1.080.461.091	248.924.169		36.474.547.483
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	73.734.967.974	755.956.637	711.839.966	44.116.670				72.979.011.338	84.677.444.694	5.125.480	84.533.548.913	138.770.302	158.412.412.669
1.6.1 Administración Fiscal	14.829.187.439	14.821.287.439	13.195.048.613	1.626.238.826				7.900.000	143.055.022	143.055.022			14.972.242.461
1.7.1 Control de la Gestión Pública	14.386.194.636	14.385.838.236	14.117.468.283	268.369.952				356.400	77.679.327	77.679.327			14.463.873.963
1.8.1 Información y Estadísticas Básicas	955.306.321	893.294.917	875.296.330	17.998.588				62.011.404					955.306.321
1 Administración Gubernamental	274.037.877.370	195.776.341.918	176.471.924.293	19.170.926.427	133.491.199			78.261.535.452	90.521.574.796	5.600.331.412	84.782.473.082	138.770.302	364.559.452.166
2.1.1 Seguridad Interior	141.602.933.307	141.332.082.841	129.559.287.344	11.672.076.447	100.719.050			270.850.466	1.669.830.852	1.669.830.852			143.272.764.159
2.2.1 Sistema Penal	2.532.213.731	2.532.213.731	2.532.213.731										2.532.213.731
2 Servicios de Seguridad	144.135.147.039	143.864.296.572	132.091.501.075	11.672.076.447	100.719.050			270.850.466	1.669.830.852	1.669.830.852			145.804.977.890
3.1.1 Salud	218.359.941.330	218.081.376.130	168.797.389.355	49.279.575.233	4.411.541			278.565.201	8.557.722.063	8.557.722.063			228.917.663.394
3.2.1 Promoción y Asistencia Social	33.339.217.161	22.811.099.616	21.151.536.487	1.656.969.427	2.593.703	3.952.644.558		6.575.472.987	136.371.535	113.646.239	22.725.296		33.475.588.696
3.3.1 Seguridad Social	418.940.833.429	15.827.141.795	14.705.800.281	1.121.341.515		357.292.477.003		45.821.214.631	3.309.386.894	3.309.386.894			422.250.220.323
3.4.1 Educación Elemental	239.495.188.540	223.082.939.866	213.921.617.130	9.161.322.736				16.412.248.675	3.826.645.373	3.209.597.819	617.047.554		243.321.833.913
3.4.2 Educación Media y Técnica	97.100.524.599	97.100.524.599	97.100.524.599										97.100.524.599
3.4.3 Educ. Superior y Universitaria	25.030.196.644	25.030.196.644	25.013.414.480	16.782.164									25.030.196.644
3.4.4 Cultura (incluye Culto)	2.618.862.264	2.035.310.284	1.792.507.301	242.802.984				583.551.980	46.548.967	46.548.967			2.665.411.231
3.4.5 Deporte y Recreación	4.081.439.567							4.081.439.567	3.759.180.354		909.180.354	2.850.000.000	7.840.619.920
3.4.6 Educación	43.591.176.085	42.599.272.785	24.268.751.092	18.317.726.925	12.794.768			991.903.300	10.115.478.304	10.115.478.304			53.706.654.389
3.5.1 Ciencia y Técnica	1.357.251.550	1.157.956.672	1.001.237.969	156.718.703				199.294.878	20.232.346	20.232.346			1.377.483.896
3.6.1 Trabajo	7.679.600.319	6.710.834.673	6.082.409.202	628.425.471				968.765.646	537.733.580	173.279.168	275.950.087	88.504.326	8.217.333.899
3.7.1 Vivienda y Urbanismo	9.636.239.163	9.627.873.633	9.096.344.728	516.395.341	15.133.564			8.365.529	15.079.426.093	13.396.798.276	422.052.097	1.260.575.721	24.715.665.256
3.8.1 Agua Potable y Alcantarillado	2.755.846.927	2.667.220.497	2.317.810.111	349.410.386				88.626.430	1.206.376.245	903.418.797	302.957.448		3.962.223.172
3.9.1 Otros Ss. Sociales sin Discriminar									1.609.243.135	1.609.243.135			1.609.243.135
3 Servicios Sociales	1.103.986.317.579	666.731.747.194	585.249.342.734	81.447.470.884	34.933.576		361.245.121.561	76.009.448.823	48.204.344.889	41.455.352.007	2.549.912.836	4.199.080.046	1.152.190.662.467
4.1.1 Energía, Combustible y Minería	51.218.568.795	40.051.129.104	11.080.901.793	28.970.227.311				11.167.439.691	6.196.970.183	5.648.689.336	548.280.848		57.415.538.978
4.2.1 Comunicaciones	6.998.471.180	6.998.471.180	3.319.770.803	3.678.700.377					53.699.822	53.699.822			7.052.171.002
4.3.1 Transporte	39.398.331.360	21.870.947.097	18.137.227.091	3.732.872.615	847.391			17.527.384.263	16.483.230.493	15.681.856.166	801.374.327		55.881.561.853
4.4.1 Ecología y Medio Ambiente	18.327.400.570	18.074.500.803	16.352.487.879	1.716.956.582	5.056.342			252.899.767	721.025.245	709.891.034	11.134.211		19.048.425.815
4.5.1 Agropecuaria	1.279.027.457	944.027.915	826.527.991	117.499.924				334.999.541	417.192.885	417.192.885			1.696.220.342
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	10.207.054.232	8.157.875.450	6.258.801.255	1.899.074.195				2.049.178.782	150.950.737	150.950.737			10.358.004.968
4.9.1 Producción	7.036.298.498	6.786.298.498	5.669.447.272	1.103.232.288	13.618.938			250.000.000	121.761.795	24.951.795		96.810.000	7.158.060.293
4 Servicios Económicos	134.465.152.091	102.883.250.047	61.645.164.084	41.218.563.292	19.522.671			31.581.902.044	24.144.831.160	22.687.231.774	1.360.789.386	96.810.000	158.609.983.251
5.1.1 Servicios de la Deuda Pública	41.894.772.248					41.894.772.248							41.894.772.248
5 Deuda Pública	41.894.772.248					41.894.772.248							41.894.772.248
TOTALES	1.698.519.266.326	1.109.255.635.732	955.457.932.186	153.509.037.049	288.666.497	41.894.772.248	361.245.121.561	186.123.736.785	164.540.581.697	71.412.746.045	88.693.175.304	4.434.660.348	1.863.059.848.023



Finalidad y Función al 31/12/2024

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	17.497.072.673	17.497.072.673	15.654.950.487	1.822.412.391	19.709.795				171.271.700	171.271.700			17.668.344.373
1.2.1 Judicial	103.995.800.568	103.995.800.568	98.016.246.888	5.942.332.023	37.221.657				3.933.299.564	3.933.299.564			107.929.100.133
1.3.1 Dirección Superior Ejecutiva	32.234.637.421	27.078.377.610	18.497.143.173	8.508.493.957	72.740.480			5.156.259.812	1.126.159.870	909.004.365	217.155.505		33.360.797.292
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	73.015.755.596	679.818.182	638.448.566	41.369.616				72.335.937.414	84.648.529.726	5.125.480	84.504.633.944	138.770.302	157.664.285.321
1.6.1 Administración Fiscal	13.744.024.027	13.736.124.027	12.176.336.504	1.559.787.523				7.900.000	111.940.253	111.940.253			13.855.964.280
1.7.1 Control de la Gestión Pública	13.000.178.283	12.999.821.883	12.747.262.690	252.559.193				356.400	63.692.180	63.692.180			13.063.870.462
1.8.1 Información y Estadísticas Básicas	862.177.189	808.939.974	792.190.136	16.749.837				53.237.216					862.177.189
1 Administración Gubernamental	254.349.645.757	176.795.954.916	158.522.578.443	18.143.704.541	129.671.932			77.553.690.841	90.054.893.293	5.194.333.542	84.721.789.449	138.770.302	344.404.539.050
2.1.1 Seguridad Interior	126.317.789.931	126.097.339.465	115.866.667.332	10.134.358.706	96.313.427			220.450.466	1.573.981.181	1.573.981.181			127.891.771.112
2.2.1 Sistema Penal	2.265.499.945	2.265.499.945	2.265.499.945										2.265.499.945
2 Servicios de Seguridad	128.583.289.876	128.362.839.410	118.132.167.277	10.134.358.706	96.313.427			220.450.466	1.573.981.181	1.573.981.181			130.157.271.057
3.1.1 Salud	193.858.866.805	193.624.062.805	149.958.006.771	43.661.644.493	4.411.541			234.804.000	8.292.409.995	8.292.409.995			202.151.276.800
3.2.1 Promoción y Asistencia Social	30.507.503.529	20.432.229.393	18.832.346.999	1.597.288.691	2.593.703	3.568.880.823		6.506.393.313	110.003.338	98.219.926	11.783.412		30.617.506.867
3.3.1 Seguridad Social	412.108.274.715	15.827.141.795	14.705.800.281	1.121.341.515		357.292.477.003		38.988.655.916	3.309.386.894	3.309.386.894			415.417.661.609
3.4.1 Educación Elemental	217.363.602.853	202.659.561.350	193.954.319.616	8.705.241.734				14.704.041.503	3.649.432.853	3.203.347.812	446.085.041		221.013.035.706
3.4.2 Educación Media y Técnica	84.548.819.850	84.548.819.850	84.548.819.850										84.548.819.850
3.4.3 Educ. Superior y Universitaria	22.326.337.507	22.326.337.507	22.311.436.659	14.900.848									22.326.337.507
3.4.4 Cultura (incluye Culto)	2.166.199.374	1.841.167.394	1.612.085.123	229.082.272				325.031.980	45.221.583	45.221.583			2.211.420.958
3.4.5 Deporte y Recreación	4.081.439.567							4.081.439.567	1.482.505.930		732.505.930	750.000.000	5.563.945.496
3.4.6 Educación	38.947.000.118	37.958.756.819	20.469.307.299	17.476.654.752	12.794.768			988.243.300	7.960.739.623	7.960.739.623			46.907.739.742
3.5.1 Ciencia y Técnica	1.201.313.415	1.029.382.920	877.591.769	151.791.151				171.930.495	19.772.354	19.772.354			1.221.085.769
3.6.1 Trabajo	7.018.810.549	6.071.156.011	5.447.512.573	623.643.437				947.654.538	510.396.910	172.063.130	249.829.454	88.504.326	7.529.207.459
3.7.1 Vivienda y Urbanismo	8.592.753.688	8.585.034.488	8.087.883.550	482.017.374	15.133.564			7.719.200	15.010.757.864	13.328.306.188	421.875.956	1.260.575.721	23.603.511.552
3.8.1 Agua Potable y Alcantarillado	2.486.655.408	2.405.028.978	2.104.640.961	300.388.016				81.626.430	879.357.586	602.800.138	276.557.448		3.366.012.994
3.9.1 Otros Ss. Sociales sin Discriminar									1.210.466.766	1.210.466.766			1.210.466.766
3 Servicios Sociales	1.025.207.577.379	597.308.679.310	522.909.751.451	74.363.994.284	34.933.576		360.861.357.826	67.037.540.242	42.480.451.696	38.242.734.409	2.138.637.241	2.099.080.046	1.067.688.029.075
4.1.1 Energía, Combustible y Minería	48.347.180.303	38.668.232.667	10.085.038.826	28.583.193.841				9.678.947.636	6.082.628.378	5.534.347.530	548.280.848		54.429.808.681
4.2.1 Comunicaciones	6.346.808.423	6.346.808.423	2.968.802.273	3.378.006.150					43.221.384	43.221.384			6.390.029.807
4.3.1 Transporte	37.501.224.911	20.005.995.981	16.304.849.747	3.700.298.843	847.391			17.495.228.929	15.052.874.845	14.293.559.643	759.315.203		52.554.099.756
4.4.1 Ecología y Medio Ambiente	16.431.600.958	16.178.701.191	14.598.619.928	1.575.024.921	5.056.342			252.899.767	664.884.316	654.126.705	10.757.611		17.096.485.275
4.5.1 Agropecuaria	1.122.832.525	857.229.984	740.355.402	116.874.581				265.602.541	410.064.890	410.064.890			1.532.897.415
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	9.357.400.553	7.421.947.400	5.619.106.887	1.802.840.513				1.935.453.153	89.350.110	89.350.110			9.446.750.664
4.9.1 Producción	6.054.475.300	6.054.475.300	4.978.430.712	1.062.425.650	13.618.938				114.883.234	18.073.234		96.810.000	6.169.358.534
4 Servicios Económicos	125.161.522.973	95.533.390.946	55.295.203.775	40.218.664.499	19.522.671			29.628.132.027	22.457.907.158	21.042.743.497	1.318.353.661	96.810.000	147.619.430.131
5.1.1 Servicios de la Deuda Pública	41.894.772.248					41.894.772.248							41.894.772.248
5 Deuda Pública	41.894.772.248					41.894.772.248							41.894.772.248
TOTALES	1.575.196.808.234	998.000.864.583	854.859.700.947	142.860.722.029	280.441.606		360.861.357.826	174.439.813.576	156.567.233.328	66.053.792.628	88.178.780.352	2.334.660.348	1.731.764.041.562



Finalidad y Función al 31/12/2024

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	661.802.048	661.802.048	661.802.048						1.435.000	1.435.000			663.237.048
1.2.1 Judicial	4.976.634.174	4.976.634.174	4.906.221.967	70.412.206					41.213.888	41.213.888			5.017.848.062
1.3.1 Dirección Superior Ejecutiva	1.065.432.625	1.062.443.738	770.830.862	291.612.876				2.988.887	28.294.526	28.294.526			1.093.727.151
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	188.695.490	30.125.818	29.567.498	558.321				158.569.671	10.427.399		10.427.399		199.122.889
1.6.1 Administración Fiscal	443.979.346	443.979.346	427.938.211	16.041.135					340.284	340.284			444.319.630
1.7.1 Control de la Gestión Pública	679.482.029	679.482.029	674.688.968	4.793.061					10.287.419	10.287.419			689.769.448
1.8.1 Información y Estadísticas Básicas	39.196.144	36.000.144	35.541.334	458.810				3.196.000					39.196.144
1 Administración Gubernamental	8.055.221.855	7.890.467.297	7.506.590.889	383.876.409				164.754.558	91.998.517	81.571.118	10.427.399		8.147.220.373
2.1.1 Seguridad Interior	5.539.591.142	5.508.291.942	5.274.133.776	233.188.776	969.390			31.299.200	58.615.093	58.615.093			5.598.206.234
2.2.1 Sistema Penal	326.514.219	326.514.219	80.848.158	245.666.060									326.514.219
2 Servicios de Seguridad	5.866.105.360	5.834.806.160	5.354.981.934	478.854.836	969.390			31.299.200	58.615.093	58.615.093			5.924.720.453
3.1.1 Salud	8.997.970.821	8.997.970.821	6.926.697.289	2.071.273.532					47.174.977	47.174.977			9.045.145.798
3.2.1 Promoción y Asistencia Social	1.029.545.182	818.583.784	794.316.724	24.267.060			197.340.843	13.620.554	3.483.382	3.483.382			1.033.028.564
3.3.1 Seguridad Social	5.365.083.474							5.365.083.474					5.365.083.474
3.4.1 Educación Elemental	10.079.232.803	10.079.232.803	9.863.770.462	215.462.341					6.754.575	6.754.575			10.085.987.378
3.4.2 Educación Media y Técnica	2.957.716.629	2.957.716.629											2.957.716.629
3.4.3 Educ. Superior y Universitaria	698.950.173	698.950.173	698.902.487	47.686									698.950.173
3.4.4 Cultura (incluye Culto)	74.600.233	71.685.517	71.402.358	283.159				2.914.717					74.600.233
3.4.5 Deporte y Recreación	70.000.000							70.000.000					70.000.000
3.4.6 Educación	1.233.909.266	1.233.909.266	877.536.004	356.373.262					146.241.265	146.241.265			1.380.150.531
3.5.1 Ciencia y Técnica	346.108.633	34.647.911	29.359.807	5.288.105				311.460.722					346.108.633
3.6.1 Trabajo	118.324.041	115.807.050	109.917.361	5.889.689				2.516.991	154.100	154.100			118.478.141
3.7.1 Vivienda y Urbanismo	141.475.037	141.338.051	139.234.068	2.103.983				136.986	22.631.646	21.690.403	917.243	24.000	164.106.684
3.8.1 Agua Potable y Alcantarillado	120.286.858	120.286.858	118.697.977	1.588.881					63.615.038	63.615.038			183.901.896
3.9.1 Otros Ss. Sociales sin Discriminar									221.630	221.630			221.630
3 Servicios Sociales	31.233.203.150	25.270.128.863	22.587.551.165	2.682.577.698			197.340.843	5.765.733.444	290.276.613	289.335.370	917.243	24.000	31.523.479.763
4.1.1 Energía, Combustible y Minería	2.064.478.641	1.755.937.595	545.026.992	1.210.910.603				308.541.046	82.832.624	82.832.624			2.147.311.265
4.2.1 Comunicaciones	167.773.940	167.773.940	128.659.596	39.114.344									167.773.940
4.3.1 Transporte	147.519.515	145.240.676	139.086.210	6.154.466				2.278.839	254.393.961	250.807.365	3.586.596		401.913.475
4.4.1 Ecología y Medio Ambiente	618.051.764	602.820.491	577.900.408	24.920.083				15.231.273	137.347.870	136.231.493		1.116.378	755.399.634
4.5.1 Agropecuaria	1.597.981	1.597.981	1.245.463	352.518					16.078.482	16.078.482			17.676.463
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	327.581.919	252.195.590	235.343.616	16.851.974				75.386.329	2.930.363	930.363		2.000.000	330.512.282
4.9.1 Producción	257.565.650	257.565.650	239.795.190	17.770.460					11.521.970	21.970		11.500.000	269.087.619
4 Servicios Económicos	3.584.569.410	3.183.131.924	1.867.057.475	1.316.074.449				401.437.486	505.105.270	486.902.296	3.586.596	14.616.378	4.089.674.680
5.1.1 Servicios de la Deuda Pública	3.452					3.452							3.452
5 Deuda Pública	3.452					3.452							3.452
TOTALES	48.739.103.228	42.178.534.244	37.316.181.462	4.861.383.392	969.390	3.452	197.340.843	6.363.224.688	945.995.493	916.423.877	14.931.239	14.640.378	49.685.098.721