



Finalidad y Función al 31/03/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	33.699.783.440	33.689.034.744	27.830.662.606	5.748.052.720	110.319.418			10.748.696	424.031.274	424.031.274			34.123.814.714
1.2.1 Judicial	170.930.187.680	170.930.187.680	155.945.644.016	14.921.777.032	62.766.632				9.657.433.726	9.657.433.726			180.587.621.406
1.3.1 Dirección Superior Ejecutiva	116.013.995.871	109.058.685.685	52.063.921.358	56.852.554.126	142.210.201			6.955.310.186	14.382.245.225	5.020.364.173	9.361.881.052		130.396.241.096
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	89.081.969.384	1.225.475.688	1.053.972.738	171.502.950				87.856.493.696	133.494.720.870	31.212.291	133.130.146.744	333.361.835	222.576.690.254
1.6.1 Administración Fiscal	20.319.189.071	20.299.189.071	18.393.867.218	1.905.321.853				20.000.000	5.801.561.645	5.801.561.645			26.120.750.716
1.7.1 Control de la Gestión Pública	23.470.618.995	23.469.718.995	23.041.418.081	428.300.914				900.000	625.942.522	625.942.522			24.096.561.517
1.8.1 Información y Estadísticas Básicas	1.077.327.745	1.027.327.745	1.017.218.361	10.109.384				50.000.000					1.077.327.745
1 Administración Gubernamental	454.593.072.186	359.699.619.608	279.346.704.378	80.037.618.979	315.296.251			94.893.452.578	164.385.935.262	21.560.545.631	142.492.027.796	333.361.835	618.979.007.448
2.1.1 Seguridad Interior	203.570.237.354	203.182.069.695	181.703.819.980	21.360.149.715	118.100.000			388.167.659	2.787.615.369	2.787.615.369			206.357.852.723
2.2.1 Sistema Penal	3.812.239.738	3.812.239.738	3.812.239.738										3.812.239.738
2 Servicios de Seguridad	207.382.477.092	206.994.309.433	185.516.059.718	21.360.149.715	118.100.000			388.167.659	2.787.615.369	2.787.615.369			210.170.092.461
3.1.1 Salud	365.820.786.975	365.561.069.975	279.932.290.959	85.618.529.016	10.250.000			259.717.000	6.959.440.610	6.934.440.610	25.000.000		372.780.227.585
3.2.1 Promoción y Asistencia Social	55.320.647.014	35.075.982.436	31.732.535.033	3.339.701.103	3.746.300		8.399.993.288	11.844.671.290	850.170.405	575.554.204	263.548.121	11.068.080	56.170.817.419
3.3.1 Seguridad Social	534.316.587.285	24.238.575.864	21.079.854.680	3.158.721.184			457.088.308.867	52.989.702.554	8.318.931.472	8.318.731.472		200.000	542.635.518.757
3.4.1 Educación Elemental	328.780.999.896	309.222.533.094	289.870.315.932	19.351.717.162	500.000			19.558.466.802	3.480.700.000	2.280.700.000	1.200.000.000		332.261.699.896
3.4.2 Educación Media y Técnica	122.355.004.490	122.355.004.490	122.355.004.490						250.000.000	250.000.000			122.605.004.490
3.4.3 Educ. Superior y Universitaria	37.556.329.258	37.556.329.258	37.538.074.258	18.255.000					250.000.000	250.000.000			37.806.329.258
3.4.4 Cultura (incluye Culto)	3.337.793.830	2.982.460.406	2.384.224.739	598.235.667				355.333.424	23.659.400	23.659.400			3.361.453.230
3.4.5 Deporte y Recreación	4.150.375.882							4.150.375.882	3.452.660.000		541.530.000	2.911.130.000	7.603.035.882
3.4.6 Educación	93.607.716.244	91.071.685.742	58.425.752.518	32.628.379.224	17.554.000			2.536.030.502	16.548.273.868	16.548.273.868			110.155.990.112
3.5.1 Ciencia y Técnica	2.772.865.459	2.024.299.731	1.691.461.592	332.838.139				748.565.728	160.754.971	160.754.971			2.933.620.430
3.6.1 Trabajo	11.823.184.556	9.700.929.665	6.630.407.977	3.070.521.688				2.122.254.891	1.087.376.351	612.948.491	400.000.000	74.427.860	12.910.560.907
3.7.1 Vivienda y Urbanismo	18.468.320.495	18.457.965.495	17.323.715.434	1.123.244.788	11.005.273			10.355.000	33.707.641.123	22.764.452.383	4.126.107.040	6.817.081.700	52.175.961.618
3.8.1 Agua Potable y Alcantarillado	4.922.595.671	4.742.595.671	3.465.211.996	1.277.383.675				180.000.000	9.459.972.858	5.625.754.433	3.834.218.425		14.382.568.529
3.9.1 Otros Ss. Sociales sin Discriminar									859.025.240	859.025.240			859.025.240
3 Servicios Sociales	1.583.233.207.055	1.022.989.431.827	872.428.849.608	150.517.526.646	43.055.573		465.488.302.155	94.755.473.073	85.408.606.298	65.204.295.072	10.390.403.586	9.813.907.640	1.668.641.813.353
4.1.1 Energía, Combustible y Minería	58.747.649.553	46.420.162.327	15.076.646.375	31.343.515.952				12.327.487.226	11.971.403.127	11.919.229.952	46.242.250	5.930.925	70.719.052.680
4.2.1 Comunicaciones	10.979.439.089	10.979.439.089	4.572.868.948	6.406.570.141					156.458.457	156.458.457			11.135.897.546
4.3.1 Transporte	58.505.954.220	26.318.965.023	23.718.987.711	2.599.157.311	820.001			32.186.989.197	36.494.354.351	16.094.349.351	20.400.005.000		95.000.308.571
4.4.1 Ecología y Medio Ambiente	26.750.303.863	26.319.750.373	22.182.461.175	4.130.711.198	6.578.000			430.553.490	2.729.158.098	2.665.263.095	21.370.003	42.525.000	29.479.461.961
4.5.1 Agropecuaria	1.655.865.607	1.304.115.607	1.164.624.386	139.491.221				351.750.000	887.306.618	887.306.618			2.543.172.225
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	13.375.194.099	11.908.108.234	9.839.736.615	2.068.371.619				1.467.085.865	645.078.470	594.139.079		50.939.391	14.020.272.569
4.9.1 Producción	10.613.643.992	9.859.643.992	7.994.971.300	1.842.624.671	22.048.021			754.000.000	353.112.847	112.605.249		240.507.598	10.966.756.839
4 Servicios Económicos	180.628.050.423	133.110.184.645	84.550.296.510	48.530.442.113	29.446.022			47.517.865.778	53.236.871.968	32.429.351.801	20.467.617.253	339.902.914	233.864.922.391
5.1.1 Servicios de la Deuda Pública	55.996.602.392					55.996.602.392							55.996.602.392
5 Deuda Pública	55.996.602.392					55.996.602.392							55.996.602.392
TOTALES	2.481.833.409.148	1.722.793.545.513	1.421.841.910.214	300.445.737.453	505.897.846	55.996.602.392	465.488.302.155	237.554.959.088	305.819.028.897	121.981.807.873	173.350.048.635	10.487.172.389	2.787.652.438.045



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	6.912.166.272	6.912.166.272	6.261.125.952	630.940.161	20.100.159				37.968.037	37.968.037			6.950.134.309
1.2.1 Judicial	36.076.206.377	36.076.206.377	33.992.986.387	2.052.102.716	31.117.274				1.549.088.766	1.549.088.766			37.625.295.143
1.3.1 Dirección Superior Ejecutiva	14.261.382.056	11.632.515.272	6.671.999.746	4.921.388.567	39.126.959			2.628.866.784	343.473.237	160.360.549	183.112.688		14.604.855.293
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	21.437.956.343	248.164.482	216.108.861	32.055.621				21.189.791.861	24.264.979.899		24.264.979.899		45.702.936.242
1.6.1 Administración Fiscal	5.018.389.162	4.998.617.362	4.754.464.343	244.153.019				19.771.800	49.344.813	49.344.813			5.067.733.975
1.7.1 Control de la Gestión Pública	4.547.471.915	4.547.174.915	4.471.196.967	75.977.948				297.000	5.699.668	5.699.668			4.553.171.584
1.8.1 Información y Estadísticas Básicas	274.344.391	260.008.476	258.065.320	1.943.156				14.335.915					274.344.391
1 Administración Gubernamental	88.527.916.517	64.674.853.157	56.625.947.576	7.958.561.189	90.344.392			23.853.063.360	26.250.554.420	1.802.461.833	24.448.092.586		114.778.470.937
2.1.1 Seguridad Interior	47.386.331.675	47.378.135.808	44.873.177.425	2.470.998.056	33.960.328			8.195.866	203.608.654	203.608.654			47.589.940.329
2.2.1 Sistema Penal	870.470.182	870.470.182	870.470.182										870.470.182
2 Servicios de Seguridad	48.256.801.857	48.248.605.990	45.743.647.607	2.470.998.056	33.960.328			8.195.866	203.608.654	203.608.654			48.460.410.511
3.1.1 Salud	75.937.841.594	75.752.940.968	64.821.667.736	10.926.826.833	4.446.399			184.900.626	341.330.075	341.330.075			76.279.171.669
3.2.1 Promoción y Asistencia Social	11.647.714.582	7.976.767.043	7.237.839.342	737.503.427	1.424.273		838.099.375	2.832.848.164	168.695.794	67.673.385	101.022.409		11.816.410.376
3.3.1 Seguridad Social	132.789.835.588	4.767.294.016	4.512.251.628	255.042.388			117.086.563.461	10.935.978.111	195.471.455	195.471.455			132.985.307.043
3.4.1 Educación Elemental	76.897.625.636	73.559.637.991	71.932.319.666	1.627.318.325				3.337.987.645	109.771.854	22.832.935	86.938.919		77.007.397.490
3.4.2 Educación Media y Técnica	30.704.862.452	30.704.862.452	30.704.862.452										30.704.862.452
3.4.3 Educ. Superior y Universitaria	8.173.487.253	8.173.487.253	8.171.131.833	2.355.420									8.173.487.253
3.4.4 Cultura (incluye Culto)	744.465.370	730.125.370	578.215.077	151.910.293				14.340.000	23.531.400	23.531.400			767.996.770
3.4.5 Deporte y Recreación	1.593.033.188							1.593.033.188	325.081.193		325.081.193		1.918.114.381
3.4.6 Educación	11.379.877.082	11.167.360.082	8.407.450.461	2.733.676.641	26.232.980			212.517.000	3.286.492.383	3.286.492.383			14.666.369.465
3.5.1 Ciencia y Técnica	430.741.308	396.545.524	363.166.902	33.378.622				34.195.783	54.000	54.000			430.795.308
3.6.1 Trabajo	3.146.118.665	2.640.735.515	2.430.409.403	210.326.112				505.383.150	362.949.681	13.063.534	334.490.852	15.395.295	3.509.068.346
3.7.1 Vivienda y Urbanismo	3.194.346.712	3.190.792.400	3.024.025.180	158.791.645	7.975.576			3.554.312	3.063.179.640	2.224.956.508	657.732.181	180.490.952	6.257.526.352
3.8.1 Agua Potable y Alcantarillado	848.203.376	839.976.876	739.059.838	100.917.038				8.226.500	715.683.441	26.839.756	688.843.685		1.563.886.816
3.9.1 Otros Ss. Sociales sin Discriminar									410.964.288	410.964.288			410.964.288
3 Servicios Sociales	357.488.152.806	219.900.525.490	202.922.399.519	16.938.046.743	40.079.228		117.924.662.836	19.662.964.480	9.003.205.205	6.613.209.718	2.194.109.240	195.886.247	366.491.358.011
4.1.1 Energía, Combustible y Minería	11.984.154.595	9.376.125.847	3.481.255.310	5.894.870.538				2.608.028.748	1.922.416.837	1.922.416.837			13.906.571.432
4.2.1 Comunicaciones	2.453.323.178	2.453.323.178	1.092.022.586	1.361.300.592					3.656.343	3.656.343			2.456.979.521
4.3.1 Transporte	15.294.820.413	11.470.289.212	5.639.843.137	5.830.446.075				3.824.531.201	5.807.693.806	3.974.971.102	1.832.722.704		21.102.514.219
4.4.1 Ecología y Medio Ambiente	6.594.911.687	6.568.819.559	5.927.982.595	630.644.542	10.192.422			26.092.128	475.582.413	465.632.413	9.950.000		7.070.494.100
4.5.1 Agropecuaria	330.487.481	330.487.481	287.129.667	43.357.814					30.051.944	30.051.944			360.539.426
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	2.661.196.282	2.372.797.503	2.011.401.588	361.395.915				288.398.778	48.824.095	48.824.095			2.710.020.377
4.9.1 Producción	2.175.315.930	2.171.815.930	1.878.646.544	286.907.188	6.262.199			3.500.000	27.111.676	8.611.676		18.500.000	2.202.427.606
4 Servicios Económicos	41.494.209.566	34.743.658.710	20.318.281.426	14.408.922.663	16.454.621			6.750.550.855	8.315.337.114	6.454.164.410	1.842.672.704	18.500.000	49.809.546.680
5.1.1 Servicios de la Deuda Pública	20.661.961.085					20.661.961.085							20.661.961.085
5 Deuda Pública	20.661.961.085					20.661.961.085							20.661.961.085
TOTALES	556.429.041.831	367.567.643.347	325.610.276.128	41.776.528.651	180.838.568	20.661.961.085	117.924.662.836	50.274.774.562	43.772.705.393	15.073.444.616	28.484.874.530	214.386.247	600.201.747.224



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	4.530.098.596	4.530.098.596	3.945.993.116	564.005.321	20.100.159				36.203.857	36.203.857			4.566.302.453
1.2.1 Judicial	23.885.287.510	23.885.287.510	21.857.702.218	1.999.134.994	28.450.298				1.526.150.341	1.526.150.341			25.411.437.851
1.3.1 Dirección Superior Ejecutiva	10.485.570.032	7.896.953.248	4.340.073.596	3.517.752.692	39.126.959			2.588.616.784	299.862.263	116.749.575	183.112.688		10.785.432.295
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	21.291.424.271	177.184.809	145.445.422	31.739.387				21.114.239.461	24.264.979.899		24.264.979.899		45.556.404.169
1.6.1 Administración Fiscal	3.513.294.308	3.493.522.508	3.255.342.383	238.180.125				19.771.800	49.010.700	49.010.700			3.562.305.007
1.7.1 Control de la Gestión Pública	2.956.972.257	2.956.675.257	2.884.490.720	72.184.537				297.000	5.533.291	5.533.291			2.962.505.548
1.8.1 Información y Estadísticas Básicas	191.526.488	177.190.574	175.247.418	1.943.156				14.335.915					191.526.488
1 Administración Gubernamental	66.854.173.462	43.116.912.501	36.604.294.873	6.424.940.212	87.677.416			23.737.260.960	26.181.740.350	1.733.647.764	24.448.092.586		93.035.913.812
2.1.1 Seguridad Interior	31.595.903.089	31.587.707.222	29.386.794.055	2.166.952.840	33.960.328			8.195.866	31.433.560	31.433.560			31.627.336.649
2.2.1 Sistema Penal	573.838.012	573.838.012											573.838.012
2 Servicios de Seguridad	32.169.741.100	32.161.545.234	29.960.632.067	2.166.952.840	33.960.328			8.195.866	31.433.560	31.433.560			32.201.174.660
3.1.1 Salud	52.521.993.857	52.337.093.230	42.492.283.935	9.840.362.896	4.446.399			184.900.626	335.300.779	335.300.779			52.857.294.636
3.2.1 Promoción y Asistencia Social	9.123.057.079	5.543.869.321	4.820.455.362	721.989.685	1.424.273		838.099.375	2.741.088.383	160.435.695	64.981.951	95.453.744		9.283.492.775
3.3.1 Seguridad Social	129.823.373.213	4.767.294.016	4.512.251.628	255.042.388			117.086.563.461	7.969.515.736	195.471.455	195.471.455			130.018.844.668
3.4.1 Educación Elemental	56.028.117.598	52.690.129.952	51.069.788.213	1.620.341.739				3.337.987.645	109.771.854	22.832.935	86.938.919		56.137.889.452
3.4.2 Educación Media y Técnica	17.642.819.740	17.642.819.740											17.642.819.740
3.4.3 Educ. Superior y Universitaria	5.460.160.141	5.460.160.141	5.457.989.221	2.170.920									5.460.160.141
3.4.4 Cultura (incluye Culto)	537.483.807	532.483.807	390.431.502	142.052.305									560.465.503
3.4.5 Deporte y Recreación	1.233.033.188							5.000.000	22.981.696	22.981.696			1.550.965.230
3.4.6 Educación	7.331.415.509	7.118.898.509	4.606.284.659	2.486.380.870	26.232.980			1.233.033.188	317.932.042		317.932.042		10.566.110.485
3.5.1 Ciencia y Técnica	313.131.307	278.938.674	245.982.889	32.955.785				212.517.000	3.234.694.976	3.234.694.976			313.185.307
3.6.1 Trabajo	2.228.009.529	1.731.030.753	1.527.807.228	203.223.525				34.192.633	54.000	54.000			2.585.070.882
3.7.1 Vivienda y Urbanismo	2.173.589.256	2.170.130.944	2.015.275.545	146.879.824	7.975.576			496.978.776	357.061.353	12.619.013	329.047.045	15.395.295	5.214.743.293
3.8.1 Agua Potable y Alcantarillado	532.498.162	524.271.662	425.068.414	99.203.248				3.458.312	3.041.154.036	2.203.306.187	657.356.898	180.490.952	1.247.418.741
3.9.1 Otros Ss. Sociales sin Discriminar								8.226.500	714.920.579	26.076.894	688.843.685		410.964.288
3 Servicios Sociales	284.948.682.386	150.797.120.750	135.206.438.336	15.550.603.186	40.079.228		117.924.662.836	16.226.898.800	8.900.742.754	6.529.284.174	2.175.572.333	195.886.247	293.849.425.140
4.1.1 Energía, Combustible y Minería	7.563.171.224	5.878.468.477	2.181.335.590	3.697.132.887				1.684.702.748	1.873.293.278	1.873.293.278			9.436.464.502
4.2.1 Comunicaciones	1.611.549.441	1.611.549.441	738.198.368	873.351.073					3.656.343	3.656.343			1.615.205.784
4.3.1 Transporte	13.317.075.297	9.504.755.346	3.691.107.414	5.813.647.932				3.812.319.951	5.317.267.875	3.577.975.853	1.739.292.022		18.634.343.172
4.4.1 Ecología y Medio Ambiente	4.609.541.584	4.583.449.456	4.009.272.711	563.984.323	10.192.422			26.092.128	464.338.409	458.368.409	5.970.000		5.073.879.993
4.5.1 Agropecuaria	238.729.261	238.729.261	195.536.573	43.192.688					30.051.944	30.051.944			268.781.206
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	1.968.815.719	1.695.566.478	1.346.186.027	349.380.451				273.249.241	48.578.757	48.578.757			2.017.394.476
4.9.1 Producción	1.434.368.195	1.430.868.195	1.171.010.872	253.595.125	6.262.199			3.500.000	20.756.676	8.256.676		12.500.000	1.455.124.871
4 Servicios Económicos	30.743.250.722	24.943.386.655	13.332.647.555	11.594.284.479	16.454.621			5.799.864.067	7.757.943.282	6.000.181.260	1.745.262.022	12.500.000	38.501.194.004
5.1.1 Servicios de la Deuda Pública	20.661.961.085					20.661.961.085							20.661.961.085
5 Deuda Pública	20.661.961.085					20.661.961.085							20.661.961.085
TOTALES	435.377.808.755	251.018.965.140	215.104.012.831	35.736.780.716	178.171.593	20.661.961.085	117.924.662.836	45.772.219.693	42.871.859.946	14.294.546.758	28.368.926.941	208.386.247	478.249.668.701



Finalidad y Función al 31/03/2025

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	1.889.516.583	1.889.516.583	1.833.453.666	56.062.917									1.889.516.583
1.2.1 Judicial	10.945.540.384	10.945.540.384	10.727.620.438	217.919.946					122.667.575	122.667.575			11.068.207.960
1.3.1 Dirección Superior Ejecutiva	2.674.126.587	2.618.380.089	2.023.262.404	595.117.685				55.746.498	197.231.622	165.462.958	31.768.664		2.871.358.209
1.4.1 Relaciones Exteriores	5.500.000							5.500.000					5.500.000
1.5.1 Relaciones Interiores	653.535.967	76.012.043	73.391.400	2.620.642				577.523.924	28.914.969		28.914.969		682.450.936
1.6.1 Administración Fiscal	1.084.895.514	1.084.895.514	1.018.712.109	66.183.404					31.373.881	31.373.881			1.116.269.395
1.7.1 Control de la Gestión Pública	1.384.724.811	1.384.724.811	1.370.205.594	14.519.217					13.922.626	13.922.626			1.398.647.437
1.8.1 Información y Estadísticas Básicas	93.137.919	84.363.730	83.106.193	1.257.537				8.774.189					93.137.919
1 Administración Gubernamental	18.730.977.765	18.083.433.154	17.129.751.805	953.681.349				647.544.610	394.110.674	333.427.041	60.683.633		19.125.088.438
2.1.1 Seguridad Interior	14.763.914.482	14.719.514.482	13.178.493.345	1.536.615.513	4.405.623			44.400.000	95.849.671	95.849.671			14.859.764.153
2.2.1 Sistema Penal	264.303.708	264.303.708	264.303.708										264.303.708
2 Servicios de Seguridad	15.028.218.189	14.983.818.189	13.442.797.053	1.536.615.513	4.405.623			44.400.000	95.849.671	95.849.671			15.124.067.860
3.1.1 Salud	23.911.135.496	23.909.775.496	18.300.502.081	5.609.273.415				1.360.000	265.315.157	265.315.157			24.176.450.652
3.2.1 Promoción y Asistencia Social	2.756.241.531	2.303.875.761	2.245.074.178	58.801.584			383.763.734	68.602.035	26.252.168	15.310.284	10.941.884		2.782.493.699
3.3.1 Seguridad Social	4.772.558.715							4.772.558.715					4.772.558.715
3.4.1 Educación Elemental	22.131.358.258	20.423.151.086	19.967.297.513	455.853.572				1.708.207.172	177.212.519	6.250.007	170.962.513		22.308.570.777
3.4.2 Educación Media y Técnica	12.551.704.749	12.551.704.749	12.551.704.749										12.551.704.749
3.4.3 Educ. Superior y Universitaria	2.776.907.026	2.776.907.026	2.775.025.710	1.881.316									2.776.907.026
3.4.4 Cultura (incluye Culto)	431.458.286	193.358.286	179.684.484	13.673.802				238.100.000	1.327.383	1.327.383			432.785.669
3.4.5 Deporte y Recreación									976.674.424		176.674.424	800.000.000	976.674.424
3.4.6 Educación	3.354.821.426	3.351.161.426	2.511.799.400	839.362.026				3.660.000	2.154.738.680	2.154.738.680			5.509.560.106
3.5.1 Ciencia y Técnica	143.438.135	128.573.752	123.646.200	4.927.552				14.864.383	459.992	459.992			143.898.127
3.6.1 Trabajo	660.789.770	639.678.662	634.896.629	4.782.033				21.111.108	27.336.670	1.216.038	26.120.633		688.126.440
3.7.1 Vivienda y Urbanismo	1.007.621.558	1.007.089.492	972.720.936	34.368.556				532.067	68.668.229	68.492.088	176.141		1.076.289.788
3.8.1 Agua Potable y Alcantarillado	265.868.479	258.868.479	209.925.069	48.943.410				7.000.000	327.018.659	300.618.659	26.400.000		592.887.138
3.9.1 Otros Ss. Sociales sin Discriminar									398.776.369	398.776.369			398.776.369
3 Servicios Sociales	74.763.903.428	67.544.144.215	60.472.276.949	7.071.867.266			383.763.734	6.835.995.480	4.423.780.251	3.212.504.657	411.275.595	800.000.000	79.187.683.680
4.1.1 Energía, Combustible y Minería	2.873.032.263	1.384.540.208	995.862.967	388.677.241				1.488.492.055	114.145.633	114.145.633			2.987.177.896
4.2.1 Comunicaciones	640.063.510	640.063.510	351.797.495	288.266.015					10.448.491	10.448.491			650.512.001
4.3.1 Transporte	1.830.207.351	1.798.052.018	1.764.131.301	33.920.716				32.155.334	1.415.014.663	1.372.955.539	42.059.125		3.245.222.014
4.4.1 Ecología y Medio Ambiente	1.874.822.468	1.874.822.468	1.745.295.273	129.527.195					56.132.186	55.755.586	376.600		1.930.954.655
4.5.1 Agropecuaria	86.383.398	86.383.398	85.962.787	420.610					5.607.887	5.607.887			91.991.284
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	846.324.333	732.598.705	639.399.737	93.198.967				113.725.628	61.600.626	61.600.626			907.924.959
4.9.1 Producción	889.260.690	639.260.690	599.579.980	39.680.710				250.000.000	6.862.991	6.862.991			896.123.682
4 Servicios Económicos	9.040.094.013	7.155.720.996	6.182.029.541	973.691.456				1.884.373.017	1.669.812.479	1.627.376.754	42.435.725		10.709.906.492
5.1.1 Servicios de la Deuda Pública	1.768.477					1.768.477							1.768.477
5 Deuda Pública	1.768.477					1.768.477							1.768.477
TOTALES	117.564.961.873	107.767.116.554	97.226.855.348	10.535.855.583	4.405.623	1.768.477	383.763.734	9.412.313.107	6.583.553.075	5.269.158.123	514.394.952	800.000.000	124.148.514.948