



Finalidad y Función Presupuesto 2025

Etapas: Crédito Original presupuesto Ejercicio 2025

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.
1.1.1 Legislativa	33.699.783.440	33.689.034.744	27.830.662.606	5.748.052.720	110.319.418			10.748.696	424.031.274	424.031.274		
1.2.1 Judicial	170.930.187.680	170.930.187.680	155.945.644.016	14.921.777.032	62.766.632				9.628.033.726	9.628.033.726		
1.3.1 Dirección Superior Ejecutiva	109.745.403.163	105.021.601.350	51.916.368.358	52.963.022.791	142.210.201			4.723.801.813	16.923.060.002	7.619.976.873	9.303.083.129	
1.4.1 Relaciones Exteriores												
1.5.1 Relaciones Interiores	89.081.969.384	1.225.475.688	1.053.972.738	171.502.950				87.856.493.696	133.686.863.477	91.398.291	133.262.103.351	333.361.835
1.6.1 Administración Fiscal	20.586.271.226	20.569.271.226	18.870.534.260	1.698.736.966				17.000.000	5.609.404.967	5.609.404.967		
1.7.1 Control de la Gestión Pública	23.470.618.995	23.469.718.995	23.041.418.081	428.300.914				900.000	644.709.429	644.709.429		
1.8.1 Información y Estadísticas Básicas	1.077.327.745	1.027.327.745	1.017.218.361	10.109.384				50.000.000				
<b>1 Administración Gubernamental</b>	<b>448.591.561.633</b>	<b>355.932.617.428</b>	<b>279.675.818.420</b>	<b>75.941.502.757</b>	<b>315.296.251</b>			<b>92.658.944.205</b>	<b>166.916.102.875</b>	<b>24.017.554.560</b>	<b>142.565.186.480</b>	<b>333.361.835</b>
2.1.1 Seguridad Interior	203.751.764.730	203.376.439.730	181.703.819.980	21.554.519.750	118.100.000			375.325.000	1.885.792.738	1.885.792.738		
2.2.1 Sistema Penal	3.812.239.738	3.812.239.738	3.812.239.738									
<b>2 Servicios de Seguridad</b>	<b>207.564.004.468</b>	<b>207.188.679.468</b>	<b>185.516.059.718</b>	<b>21.554.519.750</b>	<b>118.100.000</b>			<b>375.325.000</b>	<b>1.885.792.738</b>	<b>1.885.792.738</b>		
3.1.1 Salud	365.459.862.975	365.256.014.975	279.932.290.959	85.313.474.016	10.250.000			203.848.000	5.172.873.078	5.147.873.078	25.000.000	
3.2.1 Promoción y Asistencia Social	53.826.626.824	33.792.861.866	31.589.806.533	2.199.309.033	3.746.300		9.297.487.803	10.736.277.155	592.310.340	521.511.139	69.731.121	1.068.080
3.3.1 Seguridad Social	559.866.587.285	24.238.575.864	21.079.854.680	3.158.721.184			457.088.308.867	78.539.702.554	8.318.731.472	8.318.731.472		200.000
3.4.1 Educación Elemental	328.706.957.986	308.304.257.986	289.870.255.932	18.433.502.054	500.000			20.402.700.000	3.462.000.000	2.262.000.000	1.200.000.000	
3.4.2 Educación Media y Técnica	122.355.064.490	122.355.064.490	122.355.064.490						250.000.000	250.000.000		
3.4.3 Educ. Superior y Universitaria	37.556.329.258	37.556.329.258	37.538.074.258	18.255.000					250.000.000	250.000.000		
3.4.4 Cultura (incluye Culto)	3.361.453.230	2.986.119.806	2.384.224.739	601.895.067				375.333.424	10.000	10.000		
3.4.5 Deporte y Recreación	4.146.201.645							4.146.201.645	3.541.660.000		630.530.000	2.911.130.000
3.4.6 Educación	93.338.716.244	90.802.685.742	58.387.952.518	32.397.179.224	17.554.000			2.536.030.502	16.539.307.754	16.539.307.754		
3.5.1 Ciencia y Técnica	2.772.865.459	2.024.299.731	1.691.461.592	332.838.139				748.565.728	160.754.971	160.754.971		
3.6.1 Trabajo	4.079.388.157	3.819.334.096	2.499.281.481	1.320.052.615				260.054.061	309.836.620	309.836.620		
3.7.1 Vivienda y Urbanismo	18.468.320.495	18.457.965.495	17.323.715.434	1.123.244.788	11.005.273			10.355.000	33.465.232.475	22.527.533.747	4.120.617.028	6.817.081.700
3.8.1 Agua Potable y Alcantarillado	4.907.595.671	4.727.595.671	3.465.211.996	1.262.383.675				180.000.000	6.015.754.433	5.625.754.433	390.000.000	
3.9.1 Otros Ss. Sociales sin Discriminar									648.060.000	648.060.000		
<b>3 Servicios Sociales</b>	<b>1.598.845.969.719</b>	<b>1.014.321.104.980</b>	<b>868.117.194.612</b>	<b>146.160.854.795</b>	<b>43.055.573</b>		<b>466.385.796.670</b>	<b>118.139.068.069</b>	<b>78.726.531.143</b>	<b>62.561.373.214</b>	<b>6.435.878.149</b>	<b>9.729.279.780</b>
4.1.1 Energía, Combustible y Minería	59.198.573.181	46.871.085.955	15.076.646.375	31.794.439.580				12.327.487.226	14.814.677.924	14.762.504.749	46.242.250	5.930.925
4.2.1 Comunicaciones	8.979.439.089	8.979.439.089	4.572.868.948	4.406.570.141					156.458.457	156.458.457		
4.3.1 Transporte	56.390.422.528	24.214.951.331	23.708.860.174	505.271.156	820.001			32.175.471.197	34.289.830.248	15.889.825.248	18.400.005.000	
4.4.1 Ecología y Medio Ambiente	23.356.590.263	22.920.061.773	21.357.461.175	1.556.022.598	6.578.000			436.528.490	2.415.586.273	2.357.661.270	15.400.003	42.525.000
4.5.1 Agropecuaria	1.655.865.607	1.304.115.607	1.164.624.386	139.491.221				351.750.000	872.306.618	872.306.618		
4.6.1 Industria												
4.7.1 Comercio, Turismo y otros Ss.	13.007.602.747	11.598.108.234	9.491.092.964	2.107.015.270				1.409.494.513	780.088.470	729.149.079		50.939.391
4.9.1 Producción	10.620.643.992	9.866.643.992	7.994.971.300	1.849.624.671	22.048.021			754.000.000	353.112.847	112.605.249		240.507.598
<b>4 Servicios Económicos</b>	<b>173.209.137.407</b>	<b>125.754.405.981</b>	<b>83.366.525.322</b>	<b>42.358.434.637</b>	<b>29.446.022</b>			<b>47.454.731.426</b>	<b>53.682.060.837</b>	<b>34.880.510.670</b>	<b>18.461.647.253</b>	<b>339.902.914</b>
5.1.1 Servicios de la Deuda Pública	49.561.550.110					49.561.550.110						
<b>5 Deuda Pública</b>	<b>49.561.550.110</b>					<b>49.561.550.110</b>						
<b>TOTALES</b>	<b>2.477.772.223.337</b>	<b>1.703.196.807.857</b>	<b>1.416.675.598.072</b>	<b>286.015.311.939</b>	<b>505.897.846</b>	<b>49.561.550.110</b>	<b>466.385.796.670</b>	<b>258.628.068.700</b>	<b>301.210.487.593</b>	<b>123.345.231.182</b>	<b>167.462.711.882</b>	<b>10.402.744.529</b>



Ministerio de Economía  
Subsecretaría de Gestión Presupuestaria

TOTAL
34.123.814.714
180.558.221.406
126.668.463.165
222.768.832.861
26.195.676.193
24.115.328.424
1.077.327.745
<b>615.507.664.508</b>
205.637.557.468
3.812.239.738
<b>209.449.797.206</b>
370.632.736.053
54.418.937.164
568.185.318.757
332.168.957.986
122.605.064.490
37.806.329.258
3.361.463.230
7.687.861.645
109.878.023.998
2.933.620.430
4.389.224.777
51.933.552.970
10.923.350.104
648.060.000
<b>1.677.572.500.862</b>
74.013.251.105
9.135.897.546
90.680.252.776
25.772.176.536
2.528.172.225
13.787.691.217
10.973.756.839
<b>226.891.198.244</b>
49.561.550.110
<b>49.561.550.110</b>
<b>2.778.982.910.930</b>