



## Finalidad y Función al 31/03/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	2.624.633.401	2.623.583.651	2.400.050.200	218.033.451	5.500.000			1.049.750	70.812.750	70.812.750			2.695.446.151
1.2.1 Judicial	18.599.509.061	18.599.509.061	17.172.168.325	1.422.902.895	4.437.841				1.391.188.685	1.391.188.685			19.990.697.746
1.3.1 Dirección Superior Ejecutiva	10.409.141.597	9.030.173.647	6.978.275.969	2.034.942.678	16.955.000			1.378.967.950	723.037.049	327.935.977	395.101.072		11.132.178.646
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	7.703.727.299	110.513.239	95.484.039	15.029.200				7.593.214.060	13.507.295.695	11.775.743	13.431.127.483	64.392.469	21.211.022.994
1.6.1 Administración Fiscal	1.764.723.983	1.764.223.983	1.604.240.854	159.973.129	10.000			500.000	56.097.234	56.097.234			1.820.821.217
1.7.1 Control de la Gestión Pública	1.692.561.536	1.692.411.536	1.637.569.520	54.842.016				150.000	28.064.020	28.064.020			1.720.625.556
1.8.1 Información y Estadísticas Básicas	75.633.890	70.133.890	61.016.299	9.117.591				5.500.000					75.633.890
<b>1 Administración Gubernamental</b>	<b>42.869.930.767</b>	<b>33.890.549.007</b>	<b>29.948.805.206</b>	<b>3.914.840.960</b>	<b>26.902.841</b>			<b>8.979.381.760</b>	<b>15.776.495.433</b>	<b>1.885.874.409</b>	<b>13.826.228.555</b>	<b>64.392.469</b>	<b>58.646.426.200</b>
2.1.1 Seguridad Interior	13.590.518.227	13.540.306.425	12.112.093.188	1.415.091.037	13.122.200			50.211.802	1.135.763.987	1.135.763.987			14.726.282.214
2.2.1 Sistema Penal	597.015.320	597.015.320	73.664.871	523.350.449					21.011.151	21.011.151			618.026.471
<b>2 Servicios de Seguridad</b>	<b>14.187.533.547</b>	<b>14.137.321.745</b>	<b>12.185.758.059</b>	<b>1.938.441.486</b>	<b>13.122.200</b>			<b>50.211.802</b>	<b>1.156.775.138</b>	<b>1.156.775.138</b>			<b>15.344.308.685</b>
3.1.1 Salud	25.311.850.011	25.190.536.011	18.570.426.335	6.618.224.576	1.885.100			121.314.000	1.530.141.448	1.530.141.448			26.841.991.459
3.2.1 Promoción y Asistencia Social	4.579.247.310	2.829.813.601	2.306.810.433	522.083.168	920.000	694.704.000		1.054.729.709	188.579.466	118.069.351	66.470.115	4.040.000	4.767.826.776
3.3.1 Seguridad Social	56.869.688.416	1.786.208.820	1.495.533.916	290.674.904		1.100	40.076.250.853	15.007.227.643	2.445.132.040	2.444.932.040		200.000	59.314.820.456
3.4.1 Educación Elemental	32.297.301.373	29.379.714.682	27.984.162.682	1.395.502.000	50.000			2.917.586.691	47.420.000	47.420.000			32.344.721.373
3.4.2 Educación Media y Técnica	11.213.162.825	11.213.162.825	11.213.162.825						50.010.000	50.010.000			11.263.172.825
3.4.3 Educación Superior y Universitaria	3.159.000.503	3.159.000.503	3.155.599.503	3.401.000					50.500.000	50.500.000			3.209.500.503
3.4.4 Cultura (incluye Culto)	225.209.708	206.119.708	200.624.385	5.495.323				19.090.000					225.209.708
3.4.5 Deporte y Recreación	246.712.800							246.712.800	8.010.000		8.010.000		254.722.800
3.4.6 Educación	5.649.897.220	5.461.397.220	3.241.374.692	2.212.437.528	7.585.000			188.500.000	2.945.769.875	2.945.769.875			8.595.667.095
3.5.1 Ciencia y Técnica	228.145.583	187.365.583	162.488.813	24.876.770				40.780.000	22.231.029	22.231.029			250.376.612
3.6.1 Trabajo	866.653.031	638.410.232	577.703.848	60.706.384				228.242.799	55.856.946	48.853.946	1.003.000	6.000.000	922.509.977
3.7.1 Vivienda y Urbanismo	1.216.799.857	1.211.039.784	1.118.418.225	90.969.749	1.651.810			5.760.073	3.879.728.016	2.186.582.869	1.178.539.026	514.606.121	5.096.527.873
3.8.1 Agua Potable y Alcantarillado	444.768.535	421.988.535	365.602.079	56.386.456				22.780.000	3.649.970.773	3.649.930.773	40.000		4.094.739.308
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>142.308.437.172</b>	<b>81.684.757.504</b>	<b>70.391.907.736</b>	<b>11.280.757.858</b>	<b>12.091.910</b>	<b>694.705.100</b>	<b>40.076.250.853</b>	<b>19.852.723.715</b>	<b>14.873.349.593</b>	<b>13.094.441.331</b>	<b>1.254.062.141</b>	<b>524.846.121</b>	<b>157.181.786.765</b>
4.1.1 Energía, Combustible y Minería	5.399.730.726	4.163.256.326	1.149.653.006	3.013.603.320				1.236.474.400	1.649.473.176	1.643.773.193	199.983	5.500.000	7.049.203.902
4.2.1 Comunicaciones	714.984.793	714.984.793	469.907.968	245.076.825					33.233.345	33.233.345			748.218.138
4.3.1 Transporte	3.572.611.768	2.206.706.827	1.836.179.688	370.012.139	515.000			1.365.904.941	2.765.678.941	2.674.143.325	91.535.616		6.338.290.709
4.4.1 Ecología y Medio Ambiente	2.177.188.588	2.101.726.588	1.817.363.196	283.726.892	636.500			75.462.000	1.071.341.243	944.062.683	101.276.560	26.002.000	3.248.529.831
4.5.1 Agropecuaria	293.674.411	248.174.411	201.689.905	46.484.506				45.500.000	155.683.951	142.398.020	13.285.931		449.358.362
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	1.161.790.227	968.356.927	807.494.356	160.862.571				193.433.300	397.217.916	143.852.709	253.365.207		1.559.008.143
4.9.1 Producción	940.376.395	937.376.395	786.587.435	146.621.263	4.167.697			3.000.000	39.474.710	12.018.030	1.800.000	25.656.680	979.851.105
<b>4 Servicios Económicos</b>	<b>14.260.356.908</b>	<b>11.340.582.267</b>	<b>7.068.875.554</b>	<b>4.266.387.516</b>	<b>5.319.197</b>			<b>2.919.774.641</b>	<b>6.112.103.282</b>	<b>5.593.481.305</b>	<b>461.463.297</b>	<b>57.158.680</b>	<b>20.372.460.190</b>
5.1.1 Servicios de la Deuda Pública	11.310.065.533					11.310.065.533							11.310.065.533
<b>5 Deuda Pública</b>	<b>11.310.065.533</b>					<b>11.310.065.533</b>							<b>11.310.065.533</b>
<b>TOTALES</b>	<b>224.936.323.927</b>	<b>141.053.210.523</b>	<b>119.595.346.555</b>	<b>21.400.427.820</b>	<b>57.436.148</b>	<b>12.004.770.633</b>	<b>40.076.250.853</b>	<b>31.802.091.918</b>	<b>37.918.723.446</b>	<b>21.730.572.183</b>	<b>15.541.753.993</b>	<b>646.397.270</b>	<b>262.855.047.373</b>



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Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	468.216.078	468.216.078	424.186.138	38.946.302	5.083.639				624.295	624.295			468.840.373
1.2.1 Judicial	3.303.088.673	3.303.088.673	3.159.122.561	142.380.091	1.586.021				62.866.597	62.866.597			3.365.955.270
1.3.1 Dirección Superior Ejecutiva	1.328.432.480	868.251.164	536.410.459	329.130.992	2.709.713			460.181.316	179.883.591	78.634.287	101.249.304		1.508.316.071
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	1.636.975.613	25.004.211	23.766.127	1.238.084				1.611.971.402	2.539.319.507	3.700	2.527.146.807	12.169.000	4.176.295.120
1.6.1 Administración Fiscal	408.379.892	408.379.892	366.652.273	41.727.619					5.162.672	5.162.672			413.542.564
1.7.1 Control de la Gestión Pública	382.274.556	382.274.556	376.638.928	5.635.629					1.083.378	1.083.378			383.357.934
1.8.1 Información y Estadísticas Básicas	26.733.123	25.462.247	24.021.125	1.441.122				1.270.876					26.733.123
<b>1 Administración Gubernamental</b>	<b>7.554.100.415</b>	<b>5.480.676.820</b>	<b>4.910.797.610</b>	<b>560.499.838</b>	<b>9.379.372</b>			<b>2.073.423.595</b>	<b>2.788.940.040</b>	<b>148.374.929</b>	<b>2.628.396.111</b>	<b>12.169.000</b>	<b>10.343.040.455</b>
2.1.1 Seguridad Interior	4.322.778.210	4.322.264.990	4.200.080.315	121.294.900	889.775			513.220	9.268.999	9.268.999			4.332.047.209
2.2.1 Sistema Penal	55.423.006	55.423.006	29.907.461	25.515.546					14.875.296	14.875.296			70.298.302
<b>2 Servicios de Seguridad</b>	<b>4.378.201.216</b>	<b>4.377.687.996</b>	<b>4.229.987.776</b>	<b>146.810.446</b>	<b>889.775</b>			<b>513.220</b>	<b>24.144.295</b>	<b>24.144.295</b>			<b>4.402.345.512</b>
3.1.1 Salud	6.167.962.006	6.143.210.329	5.418.611.139	724.305.031	294.158			24.751.677	306.947.312	306.947.312			6.474.909.318
3.2.1 Promoción y Asistencia Social	972.408.540	686.478.687	649.426.815	36.970.508	81.364		160.488.538	125.441.316	1.876.240	529.746	1.346.494		974.284.780
3.3.1 Seguridad Social	12.837.022.605	308.230.301	274.229.375	34.000.926		9.490.381.289		3.038.411.016	16.031.238	16.031.238			12.853.053.844
3.4.1 Educación Elemental	6.483.861.614	6.119.342.535	6.060.052.301	59.290.234				364.519.079	21.572.959	21.572.959			6.505.434.573
3.4.2 Educación Media y Técnica	2.571.446.206	2.571.446.206	2.571.446.206										2.571.446.206
3.4.3 Educación Superior y Universitaria	520.223.260	520.223.260	520.201.830	21.430									520.223.260
3.4.4 Cultura (incluye Culto)	62.087.697	61.307.697	60.522.017	785.680				780.000					62.087.697
3.4.5 Deporte y Recreación	55.953.810							55.953.810					55.953.810
3.4.6 Educación	791.527.483	771.368.683	531.632.339	239.037.568	698.777			20.158.800	123.232.563	123.232.563			914.760.046
3.5.1 Ciencia y Técnica	35.170.407	29.439.447	25.334.966	4.104.481				5.730.961	615.152	615.152			35.785.559
3.6.1 Trabajo	200.640.720	183.667.520	167.219.840	16.447.680				16.973.200	25.992.437	23.687.364	2.305.073		226.633.158
3.7.1 Vivienda y Urbanismo	232.847.805	231.914.149	217.327.263	13.971.581	615.304			933.656	514.466.424	319.563.211	168.271.693	26.631.519	747.314.228
3.8.1 Agua Potable y Alcantarillado	67.106.965	66.266.965	58.865.577	7.401.388				840.000	18.787.427	18.787.427			85.894.392
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>30.998.259.118</b>	<b>17.692.895.777</b>	<b>16.554.869.668</b>	<b>1.136.336.506</b>	<b>1.689.603</b>		<b>9.650.869.827</b>	<b>3.654.493.514</b>	<b>1.029.521.752</b>	<b>830.966.973</b>	<b>171.923.260</b>	<b>26.631.519</b>	<b>32.027.780.871</b>
4.1.1 Energía, Combustible y Minería	1.256.752.250	643.578.071	239.764.603	403.813.469				613.174.178	3.223.890	3.223.890			1.259.976.140
4.2.1 Comunicaciones	146.915.015	146.915.015	110.284.394	36.630.621					1.137.610	1.137.610			148.052.625
4.3.1 Transporte	730.158.945	412.870.416	376.892.897	35.276.944	700.575			317.288.529	420.124.296	412.111.541	8.012.755		1.150.283.241
4.4.1 Ecología y Medio Ambiente	455.210.560	454.930.560	430.252.576	24.527.748	150.235			280.000	4.604.279	1.504.020		3.100.258	459.814.838
4.5.1 Agropecuaria	38.915.057	38.915.057	33.709.277	5.205.780					6.019.386	4.940.214	1.079.172		44.934.443
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	227.959.158	215.430.455	202.179.024	13.251.432				12.528.702	3.528.988	3.528.988			231.488.146
4.9.1 Producción	242.530.882	240.510.882	216.185.496	23.686.690	638.696			2.020.000	4.088.279	418.279	900.000	2.770.000	246.619.161
<b>4 Servicios Económicos</b>	<b>3.098.441.867</b>	<b>2.153.150.457</b>	<b>1.609.268.268</b>	<b>542.392.683</b>	<b>1.489.506</b>			<b>945.291.409</b>	<b>442.726.727</b>	<b>426.864.542</b>	<b>9.991.927</b>	<b>5.870.258</b>	<b>3.541.168.594</b>
5.1.1 Servicios de la Deuda Pública	2.385.061.117					2.385.061.117							2.385.061.117
<b>5 Deuda Pública</b>	<b>2.385.061.117</b>					<b>2.385.061.117</b>							<b>2.385.061.117</b>
<b>TOTALES</b>	<b>48.414.063.734</b>	<b>29.704.411.051</b>	<b>27.304.923.322</b>	<b>2.386.039.473</b>	<b>13.448.256</b>	<b>2.385.061.117</b>	<b>9.650.869.827</b>	<b>6.673.721.738</b>	<b>4.285.332.815</b>	<b>1.430.350.739</b>	<b>2.810.311.299</b>	<b>44.670.778</b>	<b>52.699.396.549</b>



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### Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	309.053.688	309.053.688	267.929.142	36.040.908	5.083.639				624.295	624.295			309.677.983
1.2.1 Judicial	2.075.380.707	2.075.380.707	1.941.267.246	132.752.638	1.360.823				59.840.355	59.840.355			2.135.221.062
1.3.1 Dirección Superior Ejecutiva	1.122.474.044	662.292.728	335.277.902	324.305.112	2.709.713			460.181.316	170.809.123	74.789.378	96.019.745		1.293.283.167
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	1.581.344.272	16.492.042	15.423.666	1.068.376				1.564.852.229	2.539.256.915	3.700	2.527.084.215	12.169.000	4.120.601.187
1.6.1 Administración Fiscal	287.332.923	287.332.923	249.603.549	37.729.373					4.201.231	4.201.231			291.534.154
1.7.1 Control de la Gestión Pública	255.653.991	255.653.991	250.353.242	5.300.750					1.043.675	1.043.675			256.697.667
1.8.1 Información y Estadísticas Básicas	17.619.570	16.348.694	15.189.073	1.159.621				1.270.876					17.619.570
<b>1 Administración Gubernamental</b>	<b>5.648.859.195</b>	<b>3.622.554.773</b>	<b>3.075.043.820</b>	<b>538.356.779</b>	<b>9.154.174</b>			<b>2.026.304.422</b>	<b>2.775.775.595</b>	<b>140.502.635</b>	<b>2.623.103.960</b>	<b>12.169.000</b>	<b>8.424.634.790</b>
2.1.1 Seguridad Interior	3.011.306.650	3.010.793.430	2.897.693.429	112.210.226	889.775			513.220	8.180.014	8.180.014			3.019.486.664
2.2.1 Sistema Penal	44.884.529	44.884.529	21.206.304	23.678.225					14.657.725	14.657.725			59.542.254
<b>2 Servicios de Seguridad</b>	<b>3.056.191.179</b>	<b>3.055.677.959</b>	<b>2.918.899.733</b>	<b>135.888.452</b>	<b>889.775</b>			<b>513.220</b>	<b>22.837.739</b>	<b>22.837.739</b>			<b>3.079.028.918</b>
3.1.1 Salud	4.381.944.721	4.357.193.043	3.686.948.727	669.950.158	294.158			24.751.677	217.283.426	217.283.426			4.599.228.146
3.2.1 Promoción y Asistencia Social	701.167.168	468.679.939	444.949.799	23.648.776	81.364		108.777.006	123.710.222	1.798.950	528.031	1.270.919		702.966.118
3.3.1 Seguridad Social	10.181.545.479	308.230.301	274.229.375	34.000.926		9.490.381.289	382.933.889	382.933.889	16.031.238	16.031.238			10.197.576.718
3.4.1 Educación Elemental	3.992.894.011	3.628.374.932	3.569.296.894	59.078.037				364.519.079	18.000.025	18.000.025			4.010.894.036
3.4.2 Educación Media y Técnica	1.523.746.919	1.523.746.919	1.523.746.919										1.523.746.919
3.4.3 Educación Superior y Universitaria	375.280.022	375.280.022	375.259.371	20.651									375.280.022
3.4.4 Cultura (incluye Culto)	40.808.532	40.368.532	39.895.299	473.234				440.000					40.808.532
3.4.5 Deporte y Recreación	42.747.810							42.747.810					42.747.810
3.4.6 Educación	549.444.864	529.319.464	296.251.796	232.368.891	698.777			20.125.400	118.784.098	118.784.098			668.228.962
3.5.1 Ciencia y Técnica	24.675.603	20.674.642	16.586.952	4.087.690				4.000.961	615.152	615.152			25.290.755
3.6.1 Trabajo	157.414.171	141.207.571	125.433.822	15.773.749				16.206.600	24.830.317	22.780.032	2.050.285		182.244.488
3.7.1 Vivienda y Urbanismo	184.289.542	183.582.266	169.251.880	13.715.081	615.304			707.276	507.827.823	317.412.736	163.783.567	26.631.519	692.117.365
3.8.1 Agua Potable y Alcantarillado	39.528.954	38.688.954	31.420.459	7.268.495				840.000	18.134.369	18.134.369			57.663.322
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>22.195.487.793</b>	<b>11.615.346.584</b>	<b>10.553.271.293</b>	<b>1.060.385.689</b>	<b>1.689.603</b>		<b>9.599.158.295</b>	<b>980.982.914</b>	<b>923.305.398</b>	<b>729.569.107</b>	<b>167.104.772</b>	<b>26.631.519</b>	<b>23.118.793.192</b>
4.1.1 Energía, Combustible y Minería	562.098.427	183.391.409	138.412.509	44.978.899				378.707.019	3.154.521	3.154.521			565.252.948
4.2.1 Comunicaciones	108.405.513	108.405.513	72.598.375	35.807.138					1.058.412	1.058.412			109.463.925
4.3.1 Transporte	922.584.188	609.365.164	230.081.519	378.583.070	700.575			313.219.024	281.580.861	273.869.662	7.711.199		1.204.165.049
4.4.1 Ecología y Medio Ambiente	304.059.712	303.959.712	280.372.388	23.437.088	150.235			100.000	2.739.244	1.156.782		1.582.462	306.798.956
4.5.1 Agropecuaria	27.371.431	27.371.431	22.168.689	5.202.743					4.501.266	3.422.094	1.079.172		31.872.697
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	156.391.652	145.698.393	133.610.908	12.087.485				10.693.259	3.524.353	3.524.353			159.916.005
4.9.1 Producción	166.591.507	164.571.507	141.685.263	22.247.548	638.696			2.020.000	1.903.929	413.229		1.490.700	168.495.436
<b>4 Servicios Económicos</b>	<b>2.247.502.430</b>	<b>1.542.763.128</b>	<b>1.018.929.651</b>	<b>522.343.971</b>	<b>1.489.506</b>			<b>704.739.302</b>	<b>298.462.586</b>	<b>286.599.052</b>	<b>8.790.371</b>	<b>3.073.162</b>	<b>2.545.965.016</b>
5.1.1 Servicios de la Deuda Pública	2.385.061.117					2.385.061.117							2.385.061.117
<b>5 Deuda Pública</b>	<b>2.385.061.117</b>					<b>2.385.061.117</b>							<b>2.385.061.117</b>
<b>TOTALES</b>	<b>35.533.101.715</b>	<b>19.836.342.445</b>	<b>17.566.144.497</b>	<b>2.256.974.889</b>	<b>13.223.058</b>	<b>2.385.061.117</b>	<b>9.599.158.295</b>	<b>3.712.539.858</b>	<b>4.020.381.318</b>	<b>1.179.508.533</b>	<b>2.798.999.104</b>	<b>41.873.682</b>	<b>39.553.483.033</b>



**Ministerio de Economía y Crédito Público**

Subsecretaría de Gestión Presupuestaria  
Dirección General de Presupuesto y Finanzas

Planilla N° 1.3

**Finalidad y Función al 31/03/2022**

**Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores**

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	171.152.003	171.152.003	169.050.696	2.101.307					504.248	504.248			171.656.251
1.2.1 Judicial	1.038.670.430	1.038.670.430	1.025.729.430	12.927.576	13.424				3.804.920	3.804.920			1.042.475.350
1.3.1 Dirección Superior Ejecutiva	287.525.335	286.348.585	213.308.081	73.040.504				1.176.750	51.229.185	47.244.937	3.984.248		338.754.520
1.4.1 Relaciones Exteriores	0	0							0				0
1.5.1 Relaciones Interiores	114.474.897	8.274.071	8.156.073	117.997				106.200.827	1.406.860		1.406.860		115.881.757
1.6.1 Administración Fiscal	134.077.000	134.077.000	124.937.730	9.139.270					2.267.385	2.267.385			136.344.385
1.7.1 Control de la Gestión Pública	130.624.739	130.624.739	129.279.177	1.345.562					561.700	561.700			131.186.439
1.8.1 Información y Estadísticas Básicas	5.950.357	5.950.357	5.934.107	16.250					0	0			5.950.357
<b>1 Administración Gubernamental</b>	<b>1.882.474.762</b>	<b>1.775.097.185</b>	<b>1.676.395.294</b>	<b>98.688.467</b>	<b>13.424</b>	<b>0</b>	<b>0</b>	<b>107.377.577</b>	<b>59.774.297</b>	<b>54.383.189</b>	<b>5.391.108</b>	<b>0</b>	<b>1.942.249.059</b>
2.1.1 Seguridad Interior	1.358.718.980	1.357.619.580	1.328.008.801	29.610.779				1.099.400	76.803.402	76.803.402			1.435.522.381
2.2.1 Sistema Penal	20.765.848	20.765.848	9.015.807	11.750.041					4.786.704	4.786.704			25.552.552
<b>2 Servicios de Seguridad</b>	<b>1.379.484.828</b>	<b>1.378.385.428</b>	<b>1.337.024.608</b>	<b>41.360.820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.099.400</b>	<b>81.590.106</b>	<b>81.590.106</b>	<b>0</b>	<b>0</b>	<b>1.461.074.933</b>
3.1.1 Salud	1.889.116.614	1.889.116.614	1.626.757.263	262.359.351					99.392.527	99.392.527			1.988.509.141
3.2.1 Promoción y Asistencia Social	266.803.936	212.205.692	208.607.041	3.598.651			47.188.506	7.409.737	795.490	0	795.490		267.599.426
3.3.1 Seguridad Social	23.457.916	0						23.457.916	0	0			23.457.916
3.4.1 Educación Elemental	2.101.235.664	2.072.110.964	2.044.287.825	27.823.138				29.124.700	1.780.915	1.780.915			2.103.016.579
3.4.2 Educación Media y Técnica	889.754.285	889.754.285	889.754.285						676.595	676.595			890.430.880
3.4.3 Educación Superior y Universitaria	238.662.983	238.662.983	238.662.983						0	0			238.662.983
3.4.4 Cultura (incluye Culto)	34.243.745	19.603.745	19.455.872	147.873				14.640.000	0	0			34.243.745
3.4.5 Deporte y Recreación	60.050.000	0						60.050.000	0	0			60.050.000
3.4.6 Educación	401.166.112	381.021.912	338.867.911	42.154.001				20.144.200	23.397.153	23.397.153			424.563.266
3.5.1 Ciencia y Técnica	12.052.071	10.587.495	8.807.474	1.780.021				1.464.576	163.360	163.360			12.215.431
3.6.1 Trabajo	33.713.624	33.713.624	32.638.966	1.074.658					1.033.403	1.033.403			34.747.027
3.7.1 Vivienda y Urbanismo	53.295.944	53.201.216	51.898.120	1.303.097				94.728	12.786.765	5.832.385	6.830.380	124.000	66.082.710
3.8.1 Agua Potable y Alcantarillado	22.432.651	22.392.651	22.205.092	187.559				40.000	1.991.925	1.768.185	223.740		24.424.577
3.9.1 Otros Servicios Sociales sin Discriminar	0	0							0	0			0
<b>3 Servicios Sociales</b>	<b>6.025.985.546</b>	<b>5.822.371.182</b>	<b>5.481.942.834</b>	<b>340.428.348</b>	<b>0</b>	<b>0</b>	<b>47.188.506</b>	<b>156.425.857</b>	<b>142.018.132</b>	<b>134.044.522</b>	<b>7.849.610</b>	<b>124.000</b>	<b>6.168.003.678</b>
4.1.1 Energía, Combustible y Minería	1.255.033.055	1.238.033.055	86.150.604	1.151.882.451				17.000.000	3.708.993	3.708.993			1.258.742.048
4.2.1 Comunicaciones	60.767.031	60.767.031	38.595.143	22.171.888					7.011.558	7.011.558			67.778.589
4.3.1 Transporte	142.571.632	137.102.947	132.814.835	4.288.111				5.468.685	90.953.648	89.796.776	1.156.872		233.525.280
4.4.1 Ecología y Medio Ambiente	153.594.184	153.438.514	140.598.700	12.839.814				155.670	10.995.588	169.040	1.500	10.825.048	164.589.772
4.5.1 Agropecuaria	12.868.371	12.868.371	12.813.021	55.350					2.576.721	2.576.721			15.445.092
4.6.1 Industria	0	0							0	0			0
4.7.1 Comercio, Turismo y otros Servicios	70.929.867	69.338.902	67.132.120	2.206.782				1.590.965	209.175	209.175			71.139.042
4.9.1 Producción	88.085.841	88.085.841	85.619.752	2.466.088					201.044	201.044			88.286.885
<b>4 Servicios Económicos</b>	<b>1.783.849.981</b>	<b>1.759.634.661</b>	<b>563.724.177</b>	<b>1.195.910.485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24.215.320</b>	<b>115.656.727</b>	<b>103.673.307</b>	<b>1.158.371</b>	<b>10.825.048</b>	<b>1.899.506.708</b>
5.1.1 Servicios de la Deuda Pública	201.740	0	0	0	0	201.740	0	0	0	0	0	0	201.740
<b>5 Deuda Pública</b>	<b>201.740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201.740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201.740</b>
<b>TOTALES</b>	<b>11.071.996.857</b>	<b>10.735.488.457</b>	<b>9.059.086.913</b>	<b>1.676.388.120</b>	<b>13.424</b>	<b>201.740</b>	<b>47.188.506</b>	<b>289.118.153</b>	<b>399.039.262</b>	<b>373.691.124</b>	<b>14.399.090</b>	<b>10.949.048</b>	<b>11.471.036.118</b>