



Finalidad y Función al 31/12/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	8.315.458.445	8.313.591.700	7.492.597.811	788.936.514	32.057.375			1.866.745	159.841.834	159.841.834			8.475.300.279
1.2.1 Judicial	43.950.928.177	43.950.928.177	41.528.310.739	2.412.721.211	9.896.227				2.655.863.524	2.655.863.524			46.606.791.701
1.3.1 Dirección Superior Ejecutiva	18.418.460.382	15.274.451.126	11.157.226.154	4.087.924.972	29.300.000			3.144.009.256	2.072.579.138	888.409.945	1.184.169.193		20.491.039.520
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	28.588.057.962	308.478.139	249.019.768	59.458.371				28.279.579.823	31.201.908.845	13.264.380	31.130.135.873	58.508.592	59.789.966.807
1.6.1 Administración Fiscal	4.994.347.213	4.990.197.213	4.555.109.548	435.077.665	10.000			4.150.000	133.736.593	133.636.593	100.000		5.128.083.806
1.7.1 Control de la Gestión Pública	5.536.478.597	5.536.316.597	5.414.151.541	122.165.056				162.000	68.054.559	68.054.559			5.604.533.156
1.8.1 Información y Estadísticas Básicas	325.232.729	303.183.990	289.304.009	13.879.981				22.048.739					325.232.729
1 Administración Gubernamental	110.128.963.505	78.677.146.942	70.685.719.570	7.920.163.770	71.263.602			31.451.816.563	36.291.984.493	3.919.070.835	32.314.405.066	58.508.592	146.420.947.998
2.1.1 Seguridad Interior	48.065.180.753	47.951.271.153	42.860.121.570	5.076.101.582	15.048.001			113.909.600	1.198.042.389	1.198.042.389			49.263.223.142
2.2.1 Sistema Penal	1.325.442.977	1.325.442.977	373.941.538	951.501.439					10.000	10.000			1.325.452.977
2 Servicios de Seguridad	49.390.623.730	49.276.714.130	43.234.063.108	6.027.603.021	15.048.001			113.909.600	1.198.052.389	1.198.052.389			50.588.676.119
3.1.1 Salud	74.221.661.018	74.164.949.498	57.803.571.804	16.358.417.694	2.960.000			56.711.520	4.158.564.874	4.135.114.390	23.450.484		78.380.225.892
3.2.1 Promoción y Asistencia Social	12.347.935.356	7.437.574.104	6.678.816.422	757.717.682	1.040.000		1.869.544.000	3.040.817.252	934.398.047	520.987.555	409.310.492	4.100.000	13.282.333.403
3.3.1 Seguridad Social	155.046.538.607	5.829.534.235	4.407.901.200	1.421.633.035			123.233.761.100	25.983.243.272	4.399.997.672	4.399.797.672		200.000	159.446.536.279
3.4.1 Educación Elemental	91.133.735.247	86.184.232.652	81.944.536.581	4.239.446.071	250.000			4.949.502.595	1.404.154.220	1.371.954.220	32.200.000		92.537.889.467
3.4.2 Educación Media y Técnica	28.781.300.000	28.781.300.000	28.781.300.000						799.010.000	799.010.000			29.580.310.000
3.4.3 Educ. Superior y Universitaria	7.634.889.556	7.634.889.556	7.633.309.556	1.580.000					164.000.000	164.000.000			7.798.889.556
3.4.4 Cultura (incluye Culto)	666.258.906	638.667.906	626.317.806	12.350.100				27.591.000	29.000.000	29.000.000			695.258.906
3.4.5 Deporte y Recreación	1.399.616.841							1.399.616.841	824.081.089		796.983.089	27.098.000	2.223.697.930
3.4.6 Educación	14.739.051.056	14.226.730.558	7.897.116.777	6.322.613.781	7.000.000			512.320.498	6.233.702.127	6.233.702.127			20.972.753.183
3.5.1 Ciencia y Técnica	1.202.862.375	475.487.375	264.967.414	210.519.961				727.375.000	34.979.823	24.979.823	10.000.000		1.237.842.198
3.6.1 Trabajo	2.688.719.113	2.257.420.547	1.974.528.737	282.891.810				431.298.566	317.979.002	80.935.942	230.923.060	6.120.000	3.006.698.115
3.7.1 Vivienda y Urbanismo	3.221.679.729	3.211.756.656	2.980.604.894	227.328.866	3.822.896			9.923.073	10.448.920.688	6.985.734.813	1.944.917.677	1.518.268.198	13.670.600.417
3.8.1 Agua Potable y Alcantarillado	1.286.213.481	1.241.413.481	1.110.378.876	131.034.605				44.800.000	3.672.209.430	3.434.169.430	238.040.000		4.958.422.911
3.9.1 Otros Ss. Sociales sin Discriminar									1.831.850.000	1.831.850.000			1.831.850.000
3 Servicios Sociales	394.370.461.285	232.083.956.568	202.103.350.067	29.965.533.605	15.072.896		125.103.305.100	37.183.199.617	35.252.846.972	30.011.235.972	3.685.824.802	1.555.786.198	429.623.308.257
4.1.1 Energía, Combustible y Minería	17.851.009.281	14.148.675.936	4.639.955.686	9.508.720.250				3.702.333.345	5.097.838.055	4.943.166.443	149.171.612	5.500.000	22.948.847.336
4.2.1 Comunicaciones	2.185.584.722	2.185.584.722	1.114.383.857	1.071.200.865					31.929.100	31.929.100			2.217.513.822
4.3.1 Transporte	10.989.594.377	6.006.856.908	5.855.864.221	150.064.387	928.300	10.000		4.982.727.469	9.153.737.203	8.955.585.571	198.151.632		20.143.331.580
4.4.1 Ecología y Medio Ambiente	6.555.338.229	6.230.127.557	5.193.683.518	1.035.372.039	1.072.000			325.210.672	1.951.061.346	1.810.398.957	100.662.389	40.000.000	8.506.399.575
4.5.1 Agropecuaria	438.819.937	368.391.021	282.805.226	85.585.795				70.428.916	439.328.539	415.414.962	23.913.577		878.148.476
4.7.1 Comercio, Turismo y otros Ss.	4.241.212.258	2.946.495.873	2.092.651.407	853.844.466				1.294.716.385	517.236.498	305.221.498		212.015.000	4.758.448.756
4.9.1 Producción	2.726.979.915	2.634.199.915	2.108.379.200	520.270.715	5.550.000			92.780.000	357.790.804	281.179.350		76.611.454	3.084.770.719
4 Servicios Económicos	44.988.538.719	34.520.331.932	21.287.723.115	13.225.058.517	7.550.300		10.000	10.468.196.787	17.548.921.545	16.742.895.881	471.899.210	334.126.454	62.537.460.264
5.1.1 Servicios de la Deuda Pública	21.225.486.522												21.225.486.522
5 Deuda Pública	21.225.486.522												21.225.486.522
TOTALES	620.104.073.761	394.558.149.572	337.310.855.860	57.138.358.913	108.934.799	21.225.496.522	125.103.305.100	79.217.122.567	90.291.805.399	51.871.255.077	36.472.129.078	1.948.421.244	710.395.879.160



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	7.274.150.115	7.274.150.115	6.491.469.028	750.623.712	32.057.375				120.994.023	120.994.023			7.395.144.137,72
1.2.1 Judicial	43.063.437.789	43.063.437.789	41.206.492.500	1.844.623.582	12.321.707				1.544.301.072	1.544.301.072			44.607.738.860,79
1.3.1 Dirección Superior Ejecutiva	13.300.901.927	10.331.745.634	6.917.605.810	3.389.932.101	24.207.723			2.969.156.293	883.244.777	384.927.326	498.317.451		14.184.146.704,28
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	26.759.110.408	271.534.385	247.969.047	23.565.338				26.487.576.023	29.809.019.430	1.430.192	29.757.909.238	49.680.000	56.568.129.837,14
1.6.1 Administración Fiscal	4.601.400.926	4.598.600.926	4.320.044.649	278.556.277				2.800.000	60.444.963	60.350.386	94.577		4.661.845.889,39
1.7.1 Control de la Gestión Pública	5.435.954.303	5.435.792.303	5.342.684.912	93.107.392				162.000	48.313.016	48.313.016			5.484.267.318,92
1.8.1 Información y Estadísticas Básicas	316.080.721	296.882.482	289.087.027	7.795.455				19.198.239					316.080.720,62
1 Administración Gubernamental	100.751.036.189	71.272.143.634	64.815.352.973	6.388.203.857	68.586.804			29.478.892.555	32.466.317.280	2.160.316.015	30.256.321.265	49.680.000	133.217.353.468,86
2.1.1 Seguridad Interior	46.265.855.561	46.187.419.352	42.709.887.321	3.453.158.097	24.373.934			78.436.209	594.061.174	594.061.174			46.859.916.734,98
2.2.1 Sistema Penal	1.270.631.982	1.270.631.982	360.255.911	910.376.071									1.270.631.982,07
2 Servicios de Seguridad	47.536.487.543	47.458.051.334	43.070.143.232	4.363.534.168	24.373.934			78.436.209	594.061.174	594.061.174			48.130.548.717,05
3.1.1 Salud	68.835.148.695	68.803.857.346	56.173.372.909	12.629.105.313	1.379.123			31.291.349	1.025.912.445	1.002.461.961	23.450.484		69.861.061.139,98
3.2.1 Promoción y Asistencia Social	10.918.863.281	6.933.401.119	6.471.804.045	460.746.256	850.819		1.859.699.888	2.125.762.274	458.207.842	81.742.087	376.465.755		11.377.071.122,81
3.3.1 Seguridad Social	149.020.250.426	4.745.701.131	4.409.139.245	336.561.886			118.246.620.772	26.027.928.523	1.989.595.182	1.989.595.182			151.009.845.608,64
3.4.1 Educación Elemental	84.923.127.109	80.497.505.680	77.828.243.253	2.669.262.427				4.425.621.428	145.635.459	142.785.459	2.850.000		85.068.762.567,52
3.4.2 Educación Media y Técnica	26.863.574.170	26.863.574.170	26.863.574.170						6.543.905	6.543.905			26.870.118.074,57
3.4.3 Educ. Superior y Universitaria	7.331.059.684	7.331.059.684	7.330.504.817	554.866									7.331.059.683,67
3.4.4 Cultura (incluye Culto)	659.788.195	632.598.817	624.855.918	7.742.899				27.189.378	22.502.779	22.502.779			682.290.974,27
3.4.5 Deporte y Recreación	1.354.881.001							1.354.881.001	426.745.611		399.655.611	27.090.000	1.781.626.612,30
3.4.6 Educación	13.571.320.644	13.081.697.924	7.214.260.139	5.862.294.374	5.143.410			489.622.720	3.750.358.792	3.750.358.792			17.321.679.435,33
3.5.1 Ciencia y Técnica	1.040.622.378	394.631.714	251.825.486	142.806.228				645.990.664	18.645.229	18.645.229			1.059.267.607,27
3.6.1 Trabajo	2.235.079.014	1.989.322.850	1.804.332.226	184.990.624				245.756.164	287.129.240	44.792.117	242.337.122		2.522.208.254,38
3.7.1 Vivienda y Urbanismo	3.157.805.195	3.148.054.389	2.936.395.732	206.583.525	5.075.132			9.750.807	7.173.011.167	5.218.040.651	851.957.044	1.103.013.471	10.330.816.362,13
3.8.1 Agua Potable y Alcantarillado	1.159.833.362	1.119.093.362	1.049.519.577	69.573.785				40.740.000	1.016.904.450	925.153.502	91.750.948		2.176.737.812,79
3.9.1 Otros Ss. Sociales sin Discriminar									1.591.971.751	1.591.971.751			1.591.971.751,46
3 Servicios Sociales	371.071.353.154	215.540.498.185	192.957.827.518	22.570.222.183	12.448.484		120.106.320.660	35.424.534.309	17.913.163.853	14.794.593.416	1.988.466.965	1.130.103.471	388.984.517.007,12
4.1.1 Energía, Combustible y Minería	15.029.681.577	11.645.605.578	4.564.064.596	7.081.540.982				3.384.075.999	2.185.282.701	2.185.282.701			17.214.964.278,17
4.2.1 Comunicaciones	1.931.139.217	1.931.139.217	1.098.505.528	832.633.689					5.764.242	5.764.242			1.936.903.458,73
4.3.1 Transporte	12.018.320.913	7.602.262.006	5.663.171.992	1.938.282.323	807.690			4.416.058.907	5.096.521.092	5.001.669.239	94.851.852		17.114.842.004,04
4.4.1 Ecología y Medio Ambiente	5.654.595.556	5.453.777.607	5.031.510.816	420.994.195	1.272.597			200.817.949	640.613.755	632.466.409	3.212.200	4.935.147	6.295.209.310,99
4.5.1 Agropecuaria	397.484.510	327.055.594	278.825.284	48.230.309				70.428.916	274.879.068	250.965.492	23.913.576		672.363.577,44
4.7.1 Comercio, Turismo y otros Ss.	3.277.561.684	2.308.914.372	2.015.805.548	293.108.825				968.647.312	375.566.897	176.937.269	3.736.728	194.892.900	3.653.128.581,60
4.9.1 Producción	2.523.316.478	2.431.545.068	2.022.648.234	404.361.799	4.535.035			91.771.410	107.226.062	51.471.062		55.755.000	2.630.542.539,69
4 Servicios Económicos	40.832.099.934	31.700.299.441	20.674.531.998	11.019.152.122	6.615.322			9.131.800.493	8.685.853.817	8.304.556.414	125.714.356	255.583.047	49.517.953.750,66
5.1.1 Servicios de la Deuda Pública	19.820.497.210					19.820.497.210							19.820.497.209,94
5 Deuda Pública	19.820.497.210					19.820.497.210							19.820.497.209,94
TOTALES	580.011.474.029	365.970.992.594	321.517.855.721	44.341.112.329	112.024.544	19.820.497.210	120.106.320.660	74.113.663.565	59.659.396.124	25.853.527.019	32.370.502.587	1.435.366.518	639.670.870.153,63



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Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	6.610.291.033	6.610.291.033	5.829.666.980	748.566.678	32.057.375				120.994.023	120.994.023			6.731.285.055,30
1.2.1 Judicial	38.085.779.692	38.085.779.692	36.300.222.353	1.773.235.632	12.321.707				1.499.378.380	1.499.378.380			39.585.158.072,31
1.3.1 Dirección Superior Ejecutiva	12.174.398.981	9.217.731.575	6.098.710.058	3.094.813.795	24.207.723			2.956.667.406	854.843.602	356.526.152	498.317.451		13.029.242.583,54
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	26.535.414.918	241.408.566	218.401.549	23.007.017				26.294.006.352	29.798.592.030	1.430.192	29.747.481.838	49.680.000	56.334.006.948,11
1.6.1 Administración Fiscal	4.157.218.302	4.154.418.302	3.892.106.438	262.311.864				2.800.000	60.104.679	60.010.102	94.577		4.217.322.980,95
1.7.1 Control de la Gestión Pública	4.756.952.906	4.756.790.906	4.667.995.944	88.794.962				162.000	37.997.623	37.997.623			4.794.950.529,11
1.8.1 Información y Estadísticas Básicas	276.884.576	260.882.337	253.545.693	7.336.645				16.002.239					276.884.576,40
1 Administración Gubernamental	92.596.940.409	63.327.302.412	57.260.649.015	5.998.066.593	68.586.804			29.269.637.997	32.371.910.337	2.076.336.471	30.245.893.866	49.680.000	124.968.850.745,72
2.1.1 Seguridad Interior	40.726.620.563	40.679.483.554	37.436.449.592	3.219.629.418	23.404.544			47.137.009	535.516.079	535.516.079			41.262.136.642,54
2.2.1 Sistema Penal	944.117.764	944.117.764	279.407.752	664.710.011									944.117.763,56
2 Servicios de Seguridad	41.670.738.327	41.623.601.318	37.715.857.344	3.884.339.430	23.404.544			47.137.009	535.516.079	535.516.079			42.206.254.406,10
3.1.1 Salud	59.831.876.408	59.800.585.058	49.246.583.880	10.552.622.055	1.379.123			31.291.349	978.375.423	954.924.939	23.450.484		60.810.251.830,65
3.2.1 Promoción y Asistencia Social	9.848.233.444	6.074.066.853	5.677.489.024	395.727.011	850.819		1.662.024.871	2.112.141.720	454.724.460	78.258.704	376.465.755		10.302.957.903,66
3.3.1 Seguridad Social	143.655.166.952	4.745.701.131	4.409.139.245	336.561.886			118.246.620.772	20.662.845.049	1.989.595.182	1.989.595.182			145.644.762.134,79
3.4.1 Educación Elemental	74.843.979.028	70.418.357.599	67.964.557.513	2.453.800.087				4.425.621.428	138.880.884	136.030.884	2.850.000		74.982.859.911,34
3.4.2 Educación Media y Técnica	23.905.857.541	23.905.857.541	23.905.857.541						6.543.905	6.543.905			23.912.401.445,84
3.4.3 Educ. Superior y Universitaria	6.541.690.851	6.541.690.851	6.541.183.671	507.180									6.541.690.850,76
3.4.4 Cultura (incluye Culto)	585.187.962	560.913.301	553.453.561	7.459.740				24.274.662	22.502.779	22.502.779			607.690.741,14
3.4.5 Deporte y Recreación	1.284.881.001							1.284.881.001	426.745.611		399.655.611	27.090.000	1.711.626.612,30
3.4.6 Educación	12.337.320.989	11.847.698.269	6.336.639.413	5.505.915.445	5.143.410			489.622.720	3.604.117.527	3.604.117.527			15.941.438.515,33
3.5.1 Ciencia y Técnica	694.794.463	359.754.521	222.465.679	137.288.842				335.039.942	18.645.229	18.645.229			713.439.692,32
3.6.1 Trabajo	2.116.754.973	1.873.515.800	1.694.414.866	179.100.935				243.239.173	286.975.140	44.638.018	242.337.122		2.403.730.113,61
3.7.1 Vivienda y Urbanismo	2.855.128.186	2.845.514.365	2.635.963.712	204.475.521	5.075.132			9.613.821	7.148.773.893	5.196.350.249	849.434.173	1.102.989.471	10.003.902.078,51
3.8.1 Agua Potable y Alcantarillado	1.039.546.504	998.806.504	930.821.600	67.984.904				40.740.000	953.219.079	861.468.131	91.750.948		1.992.765.583,53
3.9.1 Otros Ss. Sociales sin Discriminar									1.589.912.642	1.589.912.642			1.589.912.642,44
3 Servicios Sociales	339.540.418.302	189.972.461.793	170.118.569.704	19.841.443.605	12.448.484		119.908.645.644	29.659.310.865	17.619.011.755	14.502.988.189	1.985.944.094	1.130.079.471	357.159.430.056,22
4.1.1 Energía, Combustible y Minería	12.128.315.086	9.061.893.725	4.019.037.604	5.042.856.121				3.066.421.361	2.089.716.806	2.089.716.806			14.218.031.892,25
4.2.1 Comunicaciones	1.755.752.939	1.755.752.939	969.845.932	785.907.007					5.764.242	5.764.242			1.761.517.181,15
4.3.1 Transporte	11.245.955.874	6.835.635.001	4.902.944.733	1.931.882.578	807.690			4.410.320.873	4.720.460.008	4.629.202.962	91.257.046		15.966.415.882,40
4.4.1 Ecología y Medio Ambiente	5.034.354.258	4.848.767.582	4.453.610.407	393.884.578	1.272.597			185.586.676	503.265.885	496.234.916	3.212.200	3.818.769	5.537.620.143,08
4.5.1 Agropecuaria	363.584.744	293.155.828	246.257.297	46.898.531				70.428.916	257.615.565	233.701.989	23.913.576		621.200.309,93
4.7.1 Comercio, Turismo y otros Ss.	2.938.690.960	2.056.642.087	1.780.461.931	276.180.156				882.048.873	372.636.534	176.006.906	3.736.728	192.892.900	3.311.327.493,95
4.9.1 Producción	2.265.695.385	2.173.923.975	1.782.853.044	386.535.896	4.535.035			91.771.410	95.704.837	51.450.137		44.254.700	2.361.400.221,20
4 Servicios Económicos	35.732.349.246	27.025.771.137	18.155.010.948	8.864.144.868	6.615.322			8.706.578.109	8.045.163.878	7.682.077.958	122.119.550	240.966.369	43.777.513.123,96
5.1.1 Servicios de la Deuda Pública	19.820.497.210					19.820.497.210							19.820.497.209,94
5 Deuda Pública	19.820.497.210					19.820.497.210							19.820.497.209,94
TOTALES	529.360.943.493	321.949.136.659	283.250.087.011	38.587.994.495	111.055.154	19.820.497.210	119.908.645.644	67.682.663.980	58.571.602.049	24.796.918.698	32.353.957.511	1.420.725.840	587.932.545.541,94



Finalidad y Función al 31/12/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	356.849.441	356.849.441	351.418.089	5.431.352					15.785.000	15.785.000			372.634.441
1.2.1 Judicial	2.362.674.241	2.362.674.241	2.345.653.175	16.927.140	93.925				10.689.840	10.689.840			2.373.364.080
1.3.1 Dirección Superior Ejecutiva	828.363.919	793.744.406	458.777.113	334.967.293				34.619.513	200.204.022	145.592.073	54.611.949		1.028.567.941
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	178.309.016	16.739.151	15.004.171	1.734.980				161.569.865	10.228.828		10.228.828		188.537.844
1.6.1 Administración Fiscal	227.596.757	227.596.757	216.000.125	11.596.633					1.859.157	1.859.157			229.455.914
1.7.1 Control de la Gestión Pública	297.413.065	297.413.065	295.362.870	2.050.195					15.438.624	15.438.624			312.851.689
1.8.1 Información y Estadísticas Básicas	18.496.028	17.612.780	17.450.324	162.456				883.248	6.902	6.902			18.502.930
1 Administración Gubernamental	4.269.702.467	4.072.629.841	3.699.665.867	372.870.049	93.925			197.072.626	254.212.373	189.371.595	64.840.777		4.523.914.840
2.1.1 Seguridad Interior	2.681.137.688	2.674.064.688	2.600.830.652	73.234.036				7.073.000	51.271.056	51.271.056			2.732.408.744
2.2.1 Sistema Penal	70.318.553	70.318.553	16.741.298	53.577.255									70.318.553
2 Servicios de Seguridad	2.751.456.241	2.744.383.241	2.617.571.950	126.811.290				7.073.000	51.271.056	51.271.056			2.802.727.297
3.1.1 Salud	3.896.847.353	3.896.847.353	3.168.026.789	728.820.563					37.869.875	37.869.875			3.934.717.228
3.2.1 Promoción y Asistencia Social	571.750.201	444.396.908	410.062.925	34.333.982			116.629.378	10.723.916	4.858.309	1.319.209	3.539.100		576.608.511
3.3.1 Seguridad Social	2.813.031.124							2.813.031.124					2.813.031.124
3.4.1 Educación Elemental	4.463.509.834	4.281.127.051	4.181.781.683	99.345.368				182.382.782	4.119.482	4.119.482			4.467.629.316
3.4.2 Educación Media y Técnica	1.752.710.903	1.752.710.903	1.752.710.903						654.644	654.644			1.753.365.547
3.4.3 Educ. Superior y Universitaria	437.379.952	437.379.952	437.379.952										437.379.952
3.4.4 Cultura (incluye Culto)	65.930.257	38.511.257	38.500.707	10.550				27.419.000					65.930.257
3.4.5 Deporte y Recreación	60.247.131							60.247.131					60.247.131
3.4.6 Educación	600.721.061	600.696.661	557.824.256	42.872.405				24.400	142.715.581	142.715.581			743.436.641
3.5.1 Ciencia y Técnica	39.994.176	19.383.259	15.774.921	3.608.339				20.610.916	50.602	50.602			40.044.777
3.6.1 Trabajo	75.719.165	73.533.931	71.763.494	1.770.437				2.185.234	3.353.774	960.035	2.393.739		79.072.939
3.7.1 Vivienda y Urbanismo	164.712.459	164.577.959	160.574.482	4.003.477				134.500	32.524.147	29.659.971	2.858.176	6.000	197.236.606
3.8.1 Agua Potable y Alcantarillado	62.563.927	62.563.927	58.425.353	4.138.574					69.919.312	40.249.788	29.669.524		132.483.239
3.9.1 Otros Ss. Sociales sin Discriminar									6.874.639	6.874.639			6.874.639
3 Servicios Sociales	15.005.117.542	11.771.729.161	10.852.825.465	918.903.696			116.629.378	3.116.759.003	302.940.364	264.473.824	38.460.540	6.000	15.308.057.906
4.1.1 Energía, Combustible y Minería	772.470.786	360.383.469	235.144.875	125.238.593				412.087.317	20.890.911	20.890.911			793.361.697
4.2.1 Comunicaciones	83.089.808	83.089.808	71.468.016	11.621.792					1.909.840	1.909.840			84.999.647
4.3.1 Transporte	263.978.452	262.607.491	259.559.633	3.047.858				1.370.961	158.925.470	158.175.137	750.334		422.903.923
4.4.1 Ecología y Medio Ambiente	371.640.376	316.826.112	302.514.659	14.311.453				54.814.264	98.139.294	81.517.295		16.621.999	469.779.669
4.5.1 Agropecuaria	46.987.569	17.089.415	16.778.103	311.311				29.898.155	30.215.669	30.215.669			77.203.238
4.7.1 Comercio, Turismo y otros Ss.	213.125.652	142.783.278	125.629.439	17.153.839				70.342.374	10.931.237	1.549.528	9.381.710		224.056.889
4.9.1 Producción	156.031.825	156.031.825	144.180.786	11.851.039					11.230.510	330.410		10.900.100	167.262.335
4 Servicios Económicos	1.907.324.468	1.338.811.397	1.155.275.512	183.535.885				568.513.071	332.242.931	294.588.789	10.132.043	27.522.099	2.239.567.399
5.1.1 Servicios de la Deuda Pública	68.638					68.638							68.638
5 Deuda Pública	68.638					68.638							68.638
TOTALES	23.933.669.355	19.927.553.640	18.325.338.794	1.602.120.920	93.925	68.638	116.629.378	3.889.417.700	940.666.724	799.705.265	113.433.361	27.528.099	24.874.336.079