



Finalidad y Función al 30/09/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	8.333.068.279	8.331.201.534	7.492.597.811	790.923.723	47.680.000			1.866.745	142.232.000	142.232.000			8.475.300.279
1.2.1 Judicial	43.929.841.177	43.929.841.177	41.523.223.739	2.396.737.211	9.880.227				2.661.863.524	2.661.863.524			46.591.704.701
1.3.1 Dirección Superior Ejecutiva	42.010.294.865	39.183.685.609	35.235.131.637	3.919.253.972	29.300.000			2.826.609.256	2.253.869.567	875.232.745	1.378.636.822		44.264.164.432
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	27.835.627.962	271.478.139	232.019.768	39.458.371				27.564.149.823	26.098.908.845	13.264.380	26.027.135.873	58.508.592	53.934.536.807
1.6.1 Administración Fiscal	4.320.159.242	4.316.009.242	3.952.371.577	363.627.665	10.000			4.150.000	127.039.043	126.939.043	100.000		4.447.198.285
1.7.1 Control de la Gestión Pública	5.337.596.917	5.337.434.917	5.217.269.861	120.165.056				162.000	67.954.559	67.954.559			5.405.551.476
1.8.1 Información y Estadísticas Básicas	274.323.729	264.573.729	257.704.009	6.869.720				9.750.000					274.323.729
1 Administración Gubernamental	132.040.912.171	101.634.224.347	93.910.318.402	7.637.035.718	86.870.227			30.406.687.824	31.351.867.538	3.887.486.251	27.405.872.695	58.508.592	163.392.779.709
2.1.1 Seguridad Interior	43.038.038.137	42.955.344.078	37.997.375.623	4.942.920.454	15.048.001			82.694.059	1.130.181.900	1.130.181.900			44.168.220.037
2.2.1 Sistema Penal	1.082.841.538	1.082.841.538	292.841.538	790.000.000					10.000	10.000			1.082.851.538
2 Servicios de Seguridad	44.120.879.675	44.038.185.616	38.290.217.161	5.732.920.454	15.048.001			82.694.059	1.130.191.900	1.130.191.900			45.251.071.575
3.1.1 Salud	66.234.649.989	66.177.938.469	51.539.836.211	14.635.142.258	2.960.000			56.711.520	3.640.082.918	3.616.632.434	23.450.484		69.874.732.907
3.2.1 Promoción y Asistencia Social	12.085.693.877	7.218.607.104	6.467.775.422	749.791.682	1.040.000		1.511.400.000	3.355.686.773	916.292.526	506.982.034	405.210.492	4.100.000	13.001.986.403
3.3.1 Seguridad Social	155.446.538.607	5.829.534.235	4.407.901.200	1.421.633.035			123.233.761.100	26.383.243.272	4.399.997.672	4.399.797.672		200.000	159.846.536.279
3.4.1 Educación Elemental	80.495.153.900	75.730.935.734	70.604.738.234	5.125.947.500	250.000			4.764.218.166	170.042.400	140.042.400	30.000.000		80.665.196.300
3.4.2 Educación Media y Técnica	24.962.930.000	24.962.930.000	24.962.930.000						799.010.000	799.010.000			25.761.940.000
3.4.3 Educ. Superior y Universitaria	6.559.589.556	6.559.589.556	6.556.209.556	3.380.000					164.000.000	164.000.000			6.723.589.556
3.4.4 Cultura (incluye Culto)	644.165.906	616.065.906	600.317.806	15.748.100				28.100.000	26.000.000	26.000.000			670.165.906
3.4.5 Deporte y Recreación	1.369.472.201							1.369.472.201	993.716.831		966.618.831	27.098.000	2.363.189.032
3.4.6 Educación	13.257.636.568	12.746.116.070	7.459.986.107	5.279.129.963	7.000.000			511.520.498	6.115.610.935	6.115.610.935			19.373.247.503
3.5.1 Ciencia y Técnica	896.753.375	456.245.375	244.325.414	211.919.961				440.508.000	34.979.823	24.979.823	10.000.000		931.733.198
3.6.1 Trabajo	2.547.838.418	2.114.939.852	1.859.248.042	255.691.810				432.898.566	317.979.002	80.935.942	230.923.060	6.120.000	2.865.817.420
3.7.1 Vivienda y Urbanismo	3.143.623.079	3.133.700.006	2.929.548.244	200.328.866	3.822.896			9.923.073	8.612.041.649	5.545.452.186	1.948.465.190	1.118.124.273	11.755.664.728
3.8.1 Agua Potable y Alcantarillado	1.162.541.276	1.117.741.276	986.506.671	131.234.605				44.800.000	4.335.748.871	4.117.708.871	218.040.000		5.498.290.147
3.9.1 Otros Ss. Sociales sin Discriminar									865.850.000	865.850.000			865.850.000
3 Servicios Sociales	368.806.586.752	206.664.343.583	178.619.322.907	28.029.947.780	15.072.896		124.745.161.100	37.397.082.069	31.391.352.627	26.403.002.297	3.832.708.057	1.155.642.273	400.197.939.379
4.1.1 Energía, Combustible y Minería	16.973.552.771	12.665.090.626	4.091.299.176	8.573.791.450				4.308.462.145	3.319.870.426	3.279.166.443	35.203.983	5.500.000	20.293.423.197
4.2.1 Comunicaciones	1.864.638.404	1.864.638.404	993.437.539	871.200.865					31.929.100	31.929.100			1.896.567.504
4.3.1 Transporte	9.236.632.120	5.264.192.590	5.158.021.964	105.294.526	876.100	10.000		3.972.429.530	9.097.216.805	8.899.065.173	198.151.632		18.333.848.925
4.4.1 Ecología y Medio Ambiente	6.132.894.879	5.807.684.207	4.647.850.168	1.158.762.039	1.072.000			325.210.672	1.428.147.480	1.287.485.091	100.662.389	40.000.000	7.561.042.359
4.5.1 Agropecuaria	678.319.937	367.891.021	282.305.226	85.585.795				310.428.916	426.089.098	402.175.521	23.913.577		1.104.409.035
4.7.1 Comercio, Turismo y otros Ss.	3.802.137.278	2.780.668.537	1.911.865.228	868.803.309				1.021.468.741	502.236.498	290.221.498		212.015.000	4.304.373.776
4.9.1 Producción	2.348.013.915	2.281.613.915	1.846.633.200	429.030.715	5.950.000			66.400.000	357.790.804	281.179.350		76.611.454	2.705.804.719
4 Servicios Económicos	41.036.189.304	31.031.779.300	18.931.412.501	12.092.468.699	7.898.100			10.004.400.004	15.163.280.211	14.471.222.176	357.931.581	334.126.454	56.199.469.515
5.1.1 Servicios de la Deuda Pública	27.208.629.162					27.208.629.162							27.208.629.162
5 Deuda Pública	27.208.629.162					27.208.629.162							27.208.629.162
TOTALES	613.213.197.064	383.368.532.846	329.751.270.971	53.492.372.651	124.889.224	27.208.639.162	124.745.161.100	77.890.863.956	79.036.692.276	45.891.902.624	31.596.512.333	1.548.277.319	692.249.889.340



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	4.650.470.002	4.650.470.002	4.137.818.495	492.854.569	19.796.938				100.088.616	100.088.616			4.750.558.617,70
1.2.1 Judicial	27.666.814.859	27.666.814.859	26.437.001.782	1.220.481.081	9.331.996				1.021.758.378	1.021.758.378			28.688.573.237,50
1.3.1 Dirección Superior Ejecutiva	8.906.566.706	6.549.195.186	4.506.973.023	2.018.014.440	24.207.723			2.357.371.521	554.818.913	213.770.463	341.048.450		9.461.385.618,92
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	16.088.227.762	179.300.368	160.986.266	18.314.102				15.908.927.393	18.860.748.650	1.430.192	18.809.638.458	49.680.000	34.948.976.411,89
1.6.1 Administración Fiscal	3.013.651.692	3.010.851.692	2.814.187.287	196.664.405				2.800.000	47.590.492	47.495.915	94.577		3.061.242.184,34
1.7.1 Control de la Gestión Pública	3.488.595.137	3.488.433.137	3.428.165.196	60.267.941				162.000	29.607.953	29.607.953			3.518.203.090,36
1.8.1 Información y Estadísticas Básicas	200.256.623	191.004.484	186.141.362	4.863.122				9.252.139					200.256.622,84
1 Administración Gubernamental	64.014.582.781	45.736.069.728	41.671.273.410	4.011.459.661	53.336.657			18.278.513.053	20.614.613.002	1.414.151.517	19.150.781.485	49.680.000	84.629.195.783,55
2.1.1 Seguridad Interior	29.299.212.470	29.257.381.824	27.103.093.901	2.136.550.966	17.736.957			41.830.646	215.477.781	215.477.781			29.514.690.250,95
2.2.1 Sistema Penal	626.831.561	626.831.561	201.755.991	425.075.570									626.831.560,73
2 Servicios de Seguridad	29.926.044.031	29.884.213.385	27.304.849.892	2.561.626.536	17.736.957			41.830.646	215.477.781	215.477.781			30.141.521.811,68
3.1.1 Salud	42.687.380.862	42.664.564.513	35.834.271.133	6.828.914.256	1.379.123			22.816.349	694.986.856	671.536.372	23.450.484		43.382.367.717,94
3.2.1 Promoción y Asistencia Social	7.079.562.495	4.481.510.313	4.170.198.700	310.460.795	850.819		1.083.490.406	1.514.561.776	362.271.319	65.876.290	296.395.029		7.441.833.813,88
3.3.1 Seguridad Social	104.850.750.678	2.810.915.310	2.625.407.024	185.508.285			76.085.188.707	25.954.646.662	1.536.755.095	1.536.755.095			106.387.505.773,83
3.4.1 Educación Elemental	54.987.840.111	52.204.754.819	50.796.924.927	1.407.829.893				2.783.085.292	98.429.004	98.429.004			55.086.269.115,20
3.4.2 Educación Media y Técnica	15.929.945.078	15.929.945.078	15.929.945.078						6.543.905	6.543.905			15.936.488.982,18
3.4.3 Educ. Superior y Universitaria	4.581.602.856	4.581.602.856	4.581.273.430	329.426									4.581.602.855,65
3.4.4 Cultura (incluye Culto)	423.144.553	411.710.664	406.747.189	4.963.474				11.433.889	19.402.075	19.402.075			442.546.628,19
3.4.5 Deporte y Recreación	839.549.216							839.549.216	235.953.558		208.863.558	27.090.000	1.075.502.774,06
3.4.6 Educación	8.510.399.932	8.329.692.932	4.580.213.268	3.744.336.253	5.143.410			180.707.000	2.500.023.493	2.500.023.493			11.010.423.425,59
3.5.1 Ciencia y Técnica	390.643.048	256.327.102	167.235.803	89.091.300				134.315.945	16.470.032	16.470.032			407.113.079,91
3.6.1 Trabajo	1.574.208.731	1.428.513.086	1.305.358.022	123.155.064				145.695.645	189.675.552	25.254.852	164.420.700		1.763.884.282,80
3.7.1 Vivienda y Urbanismo	2.117.866.382	2.111.657.565	1.958.023.093	149.822.722	3.811.750			6.208.817	4.427.973.167	3.003.401.799	710.313.121	714.258.247	6.545.839.548,16
3.8.1 Agua Potable y Alcantarillado	782.338.386	742.498.386	693.187.768	49.310.618				39.840.000	517.012.845	442.158.052	74.854.793		1.299.351.231,14
3.9.1 Otros Ss. Sociales sin Discriminar									622.943.617	622.943.617			622.943.616,87
3 Servicios Sociales	244.755.232.327	135.953.692.623	123.048.785.435	12.893.722.086	11.185.102		77.168.679.113	31.632.860.591	11.228.440.518	9.008.794.587	1.478.297.685	741.348.247	255.983.672.845,40
4.1.1 Energía, Combustible y Minería	8.449.672.853	6.263.289.809	2.826.691.227	3.436.598.582				2.186.383.044	1.491.881.044	1.491.881.044			9.941.553.897,22
4.2.1 Comunicaciones	1.258.306.198	1.258.306.198	714.404.280	543.901.918					5.687.042	5.687.042			1.263.993.240,30
4.3.1 Transporte	7.427.491.561	4.572.973.299	3.565.715.340	1.006.450.269	807.690			2.854.518.262	2.739.324.233	2.685.311.561	54.012.672		10.166.815.794,06
4.4.1 Ecología y Medio Ambiente	3.694.385.821	3.522.975.564	3.260.735.889	260.967.079	1.272.597			171.410.257	133.997.062	128.082.471	3.212.200	2.702.392	3.828.382.883,87
4.5.1 Agropecuaria	285.342.732	214.913.816	185.200.437	29.713.379				70.428.916	189.261.644	165.348.068	23.913.576		474.604.376,22
4.7.1 Comercio, Turismo y otros Ss.	1.962.037.982	1.493.814.499	1.312.691.494	181.123.005				468.223.483	295.105.661	133.820.515	392.246	160.892.900	2.257.143.642,75
4.9.1 Producción	1.602.022.674	1.577.451.264	1.317.361.935	255.554.295	4.535.035			24.571.410	93.806.176	49.551.176		44.255.000	1.695.828.850,22
4 Servicios Económicos	24.679.259.821	18.903.724.449	13.182.800.601	5.714.308.527	6.615.322			5.775.535.372	4.949.062.863	4.659.681.878	81.530.694		29.628.322.684,64
5.1.1 Servicios de la Deuda Pública	14.413.030.478					14.413.030.478							14.413.030.478,03
5 Deuda Pública	14.413.030.478					14.413.030.478							14.413.030.478,03
TOTALES	377.788.149.438	230.477.700.186	205.207.709.338	25.181.116.810	88.874.038	14.413.030.478	77.168.679.113	55.728.739.662	37.007.594.165	15.298.105.763	20.710.609.863	998.878.539	414.795.743.603,30



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	4.000.308.860	4.000.308.860	3.504.228.024	476.283.898	19.796.938				100.088.616	100.088.616			4.100.397.476
1.2.1 Judicial	23.692.263.146	23.692.263.146	22.474.511.492	1.208.419.658	9.331.996				1.014.963.814	1.014.963.814			24.707.226.961
1.3.1 Dirección Superior Ejecutiva	8.149.894.397	5.804.593.582	3.854.836.265	1.925.549.594	24.207.723			2.345.300.815	531.153.831	213.401.862	317.751.968		8.681.048.227
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	15.999.379.161	155.553.340	137.294.862	18.258.477				15.843.825.821	18.852.815.856	1.430.192	18.801.705.664	49.680.000	34.852.195.017
1.6.1 Administración Fiscal	2.649.226.684	2.646.426.684	2.452.460.118	193.966.565				2.800.000	44.721.660	44.627.083	94.577		2.693.948.344
1.7.1 Control de la Gestión Pública	2.963.031.395	2.962.869.395	2.903.641.068	59.228.327				162.000	29.607.953	29.607.953			2.992.639.348
1.8.1 Información y Estadísticas Básica	172.825.695	163.573.556	158.809.141	4.764.415				9.252.139					172.825.695
1 Administración Gubernamental	57.626.929.338	39.425.588.563	35.485.780.971	3.886.470.935	53.336.657			18.201.340.775	20.573.351.730	1.404.119.521	19.119.552.209	49.680.000	78.200.281.068
2.1.1 Seguridad Interior	25.375.711.121	25.359.094.075	23.253.425.671	2.087.931.447	17.736.957			16.617.046	198.164.641	198.164.641			25.573.875.762
2.2.1 Sistema Penal	592.931.483	592.931.483	171.481.780	421.449.703									592.931.483
2 Servicios de Seguridad	25.968.642.604	25.952.025.558	23.424.907.451	2.509.381.151	17.736.957			16.617.046	198.164.641	198.164.641			26.166.807.245
3.1.1 Salud	37.232.521.552	37.209.705.203	30.583.677.320	6.624.648.759	1.379.123			22.816.349	681.901.543	658.451.059	23.450.484		37.914.423.095
3.2.1 Promoción y Asistencia Social	6.387.908.902	3.816.018.550	3.548.792.366	266.375.366	850.819		1.071.682.668	1.500.207.683	355.148.544	65.871.620	289.276.924		6.743.057.446
3.3.1 Seguridad Social	91.433.261.739	2.810.915.310	2.625.407.024	185.508.285			76.085.188.707	12.537.157.722	1.536.755.095	1.536.755.095			92.970.016.835
3.4.1 Educación Elemental	47.658.858.126	44.875.772.834	43.473.799.428	1.401.973.406				2.783.085.292	98.380.715	98.380.715			47.757.238.841
3.4.2 Educación Media y Técnica	13.257.512.478	13.257.512.478	13.257.512.478						6.543.905	6.543.905			13.264.056.382
3.4.3 Educ. Superior y Universitaria	3.803.047.001	3.803.047.001	3.802.717.576	329.426									3.803.047.001
3.4.4 Cultura (incluye Culto)	361.055.692	349.621.803	344.663.314	4.958.489				11.433.889	19.402.075	19.402.075			380.457.767
3.4.5 Deporte y Recreación	834.089.072							834.089.072	235.953.558		208.863.558	27.090.000	1.070.042.630
3.4.6 Educación	7.875.569.425	7.694.961.425	4.040.891.506	3.648.926.509	5.143.410			180.608.000	2.461.855.106	2.461.855.106			10.337.424.531
3.5.1 Ciencia y Técnica	361.885.316	232.379.370	143.580.705	88.798.665				129.505.945	1.260.632	1.260.632			363.145.948
3.6.1 Trabajo	1.389.655.791	1.246.622.156	1.126.241.532	120.380.624				143.033.636	185.486.817	25.254.852	160.231.965		1.575.142.609
3.7.1 Vivienda y Urbanismo	1.857.546.560	1.851.337.743	1.699.788.403	147.737.590	3.811.750			6.208.817	4.406.280.820	2.989.884.618	706.533.310	709.862.892	6.263.827.380
3.8.1 Agua Potable y Alcantarillado	662.516.648	622.676.648	573.989.281	48.687.367				39.840.000	482.258.717	407.403.924	74.854.793		1.144.775.364
3.9.1 Otros Ss. Sociales sin Discriminación									622.943.617	622.943.617			622.943.617
3 Servicios Sociales	213.115.428.302	117.770.570.521	105.221.060.932	12.538.324.487	11.185.102		77.156.871.376	18.187.986.405	11.094.171.144	8.894.007.218	1.463.211.034	736.952.892	224.209.599.446
4.1.1 Energía, Combustible y Minería	6.545.805.126	4.407.172.082	2.406.494.793	2.000.677.289				2.138.633.044	1.448.844.449	1.448.844.449			7.994.649.575
4.2.1 Comunicaciones	1.147.489.180	1.147.489.180	610.741.139	536.748.041					5.682.877	5.682.877			1.153.172.057
4.3.1 Transporte	6.815.435.574	3.964.274.324	2.961.820.761	1.001.645.873	807.690			2.851.161.250	2.698.226.397	2.652.054.362	46.172.035		9.513.661.971
4.4.1 Ecología y Medio Ambiente	3.227.858.658	3.059.948.400	2.806.037.967	252.637.837	1.272.597			167.910.257	131.265.753	126.786.504	3.212.200	1.267.049	3.359.124.411
4.5.1 Agropecuaria	257.681.711	187.252.795	158.161.078	29.091.717				70.428.916	143.379.010	143.379.010			401.060.721
4.7.1 Comercio, Turismo y otros Ss.	1.750.413.885	1.296.768.358	1.117.652.439	179.115.919				453.645.527	294.939.407	133.654.261	392.246	160.892.900	2.045.353.292
4.9.1 Producción	1.409.751.642	1.385.180.232	1.134.528.980	246.116.218	4.535.035			24.571.410	93.636.421	49.552.221		44.084.200	1.503.388.063
4 Servicios Económicos	21.154.435.776	15.448.085.372	11.195.437.157	4.246.032.893	6.615.322			5.706.350.404	4.815.974.312	4.559.953.683	49.776.480	206.244.149	25.970.410.089
5.1.1 Servicios de la Deuda Pública	14.413.030.478					14.413.030.478							14.413.030.478
5 Deuda Pública	14.413.030.478					14.413.030.478							14.413.030.478
TOTALES	332.278.466.498	198.596.270.015	175.327.186.511	23.180.209.466	88.874.038	14.413.030.478	77.156.871.376	42.112.294.630	36.681.661.827	15.056.245.063	20.632.539.723	992.877.041	368.960.128.325,75



Finalidad y Función al 30/09/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

ESQUEMA ACTUAL	GASTOS		Personal	Bienes y Servicios	Otros Gastos	Rentas de la Propiedad	Prestaciones Seg. Soc.	Transferencias	GASTO DE CAPITAL	Inv. Real Directa	Transf. De Capital	Inversion Fciera	GASTO TOTAL
	CORRIENTES	Gastos de Consumo											
1.1.1 Legislativa	356.839.441	356.839.441	351.418.089	5.421.352					12.915.000	12.915.000			369.754.441
1.2.1 Judicial	2.362.205.828	2.362.205.828	2.345.653.175	16.458.727	93.925				10.689.840	10.689.840			2.372.895.668
1.3.1 Dirección Superior Ejecutiva	821.432.626	790.586.819	455.981.506	334.605.313				30.845.807	174.533.654	122.881.772	51.651.883		995.966.280
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	178.286.874	16.739.151	15.004.171	1.734.980				161.547.723	10.228.828		10.228.828		188.515.701
1.6.1 Administración Fiscal	227.596.757	227.596.757	216.000.125	11.596.633					1.859.157	1.859.157			229.455.914
1.7.1 Control de la Gestión Pública	297.413.065	297.413.065	295.362.870	2.050.195					15.438.624	15.438.624			312.851.689
1.8.1 Información y Estadísticas Básicas	18.496.028	17.612.780	17.450.324	162.456				883.248	6.902	6.902			18.502.930
1 Administración Gubernamental	4.262.270.619	4.068.993.841	3.696.870.260	372.029.656	93.925			193.276.778	225.672.005	163.791.294	61.880.711		4.487.942.624
2.1.1 Seguridad Interior	2.680.274.972	2.673.201.972	2.599.972.436	73.229.536				7.073.000	51.267.056	51.267.056			2.731.542.028
2.2.1 Sistema Penal	70.318.553	70.318.553	16.741.298	53.577.255									70.318.553
2 Servicios de Seguridad	2.750.593.525	2.743.520.525	2.616.713.734	126.806.790				7.073.000	51.267.056	51.267.056			2.801.860.581
3.1.1 Salud	3.896.328.750	3.896.328.750	3.168.026.789	728.301.961					37.869.875	37.869.875			3.934.198.625
3.2.1 Promoción y Asistencia Social	571.650.201	444.396.908	410.062.925	34.333.982			116.629.378	10.623.916	4.858.309	1.319.209	3.539.100		576.508.511
3.3.1 Seguridad Social	2.813.031.124							2.813.031.124					2.813.031.124
3.4.1 Educación Elemental	4.463.509.834	4.281.127.051	4.181.781.683	99.345.368				182.382.782	4.119.482	4.119.482			4.467.629.316
3.4.2 Educación Media y Técnica	1.752.710.903	1.752.710.903	1.752.710.903						222.328	222.328			1.752.933.231
3.4.3 Educ. Superior y Universitaria	437.379.952	437.379.952	437.379.952										437.379.952
3.4.4 Cultura (incluye Culto)	63.830.257	38.511.257	38.500.707	10.550				25.319.000					63.830.257
3.4.5 Deporte y Recreación	60.247.131							60.247.131					60.247.131
3.4.6 Educación	600.699.804	600.675.404	557.824.256	42.851.148				24.400	142.715.581	142.715.581			743.415.384
3.5.1 Ciencia y Técnica	39.994.176	19.383.259	15.774.921	3.608.339				20.610.916	50.602	50.602			40.044.777
3.6.1 Trabajo	75.719.165	73.533.931	71.763.494	1.770.437				2.185.234	3.353.774	960.035	2.393.739		79.072.939
3.7.1 Vivienda y Urbanismo	164.712.459	164.577.959	160.574.482	4.003.477				134.500	32.524.147	29.659.971	2.858.176	6.000	197.236.606
3.8.1 Agua Potable y Alcantarillado	62.563.927	62.563.927	58.425.353	4.138.574					69.919.312	40.249.788	29.669.524		132.483.239
3.9.1 Otros Ss. Sociales sin Discriminar									6.874.639	6.874.639			6.874.639
3 Servicios Sociales	15.002.377.682	11.771.189.301	10.852.825.465	918.363.836			116.629.378	3.114.559.003	302.508.049	264.041.508	38.460.540	6.000	15.304.885.731
4.1.1 Energía, Combustible y Minería	761.055.116	348.967.799	235.144.875	113.822.923				412.087.317	20.890.911	20.890.911			781.946.027
4.2.1 Comunicaciones	83.089.808	83.089.808	71.468.016	11.621.792					1.909.840	1.909.840			84.999.647
4.3.1 Transporte	263.978.452	262.607.491	259.559.633	3.047.858				1.370.961	158.925.470	158.175.137	750.334		422.903.923
4.4.1 Ecología y Medio Ambiente	371.640.376	316.826.112	302.514.659	14.311.453				54.814.264	98.139.294	81.517.295		16.621.999	469.779.669
4.5.1 Agropecuaria	46.987.569	17.089.415	16.778.103	311.311				29.898.155	30.215.669	30.215.669			77.203.238
4.7.1 Comercio, Turismo y otros Ss.	212.815.652	142.783.278	125.629.439	17.153.839				70.032.374	10.931.237	1.549.528	9.381.710		223.746.889
4.9.1 Producción	156.011.221	156.011.221	144.180.786	11.830.435					11.230.510	330.410		10.900.100	167.241.731
4 Servicios Económicos	1.895.578.194	1.327.375.123	1.155.275.512	172.099.612				568.203.071	332.242.931	294.588.789	10.132.043	27.522.099	2.227.821.125
5.1.1 Servicios de la Deuda Pública	68.638					68.638							68.638
5 Deuda Pública	68.638					68.638							68.638
TOTALES	23.910.888.657	19.911.078.790	18.321.684.971	1.589.299.894	93.925	68.638	116.629.378	3.883.111.851	911.690.041	773.688.648	110.473.294	27.528.099	24.822.578.698