



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	16.729.365.196	16.727.448.014	14.989.906.294	1.698.142.168	39.399.552			1.917.182	154.340.059	154.340.059			16.883.705.255
1.2.1 Judicial	64.207.546.704	64.207.546.704	57.853.676.095	6.328.394.688	25.475.921				4.848.794.561	4.848.794.561			69.056.341.265
1.3.1 Dirección Superior Ejecutiva	87.532.945.489	55.952.217.518	39.064.209.710	16.828.807.808	59.200.000			31.580.727.971	3.805.781.767	1.360.397.497	2.445.384.270		91.338.727.256
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	53.931.508.056	471.909.268	364.683.268	107.226.000				53.459.598.788	100.451.756.712	65.824.472	100.150.966.512	234.965.728	154.383.264.768
1.6.1 Administración Fiscal	10.277.896.685	10.259.625.685	8.511.250.027	1.748.365.658	10.000			18.271.000	124.071.290	123.971.290	100.000		10.401.967.975
1.7.1 Control de la Gestión Pública	9.676.240.047	9.675.940.047	9.427.052.304	248.887.743				300.000	120.553.684	120.553.684			9.796.793.731
1.8.1 Información y Estadísticas Básicas	474.776.900	445.913.657	426.965.876	18.947.781				28.863.243					474.776.900
1 Administración Gubernamental	242.830.279.077	157.740.600.893	130.637.743.574	26.978.771.846	124.085.473			85.089.678.184	109.505.298.073	6.673.881.563	102.596.450.782	234.965.728	352.335.577.150
2.1.1 Seguridad Interior	70.897.720.497	70.611.520.397	59.260.664.934	11.257.446.167	93.409.296			286.200.100	2.537.883.318	2.537.883.318			73.435.603.815
2.2.1 Sistema Penal	1.071.316.142	1.071.316.142	1.071.316.142						10.000	10.000			1.071.326.142
2 Servicios de Seguridad	71.969.036.639	71.682.836.539	60.331.981.076	11.257.446.167	93.409.296			286.200.100	2.537.893.318	2.537.893.318			74.506.929.957
3.1.1 Salud	130.612.460.406	130.549.664.906	77.438.524.246	53.101.540.660	9.600.000			62.795.500	6.304.558.066	6.279.558.066	25.000.000		136.917.018.472
3.2.1 Promoción y Asistencia Social	23.109.066.466	11.625.625.319	10.254.799.550	1.368.225.769	2.600.000		3.500.000.000	7.983.441.147	1.216.414.182	624.925.316	587.278.166	4.210.700	24.325.480.648
3.3.1 Seguridad Social	148.512.158.800	7.777.035.602	6.118.374.085	1.658.661.517			128.207.223.876	12.527.899.322	5.058.799.079	5.058.599.079		200.000	153.570.957.879
3.4.1 Educación Elemental	154.952.930.746	144.096.825.790	134.395.333.736	9.700.992.054	500.000			10.856.104.956	3.491.146.453	3.316.146.453	175.000.000		158.444.077.199
3.4.2 Educación Media y Técnica	44.580.023.000	44.580.023.000	44.580.023.000						1.000.010.000	1.000.010.000			45.580.033.000
3.4.3 Educ. Superior y Universitaria	11.080.341.020	11.080.341.020	11.074.321.020	6.020.000					100.045.000	100.045.000			11.180.386.020
3.4.4 Cultura (incluye Culto)	1.013.552.604	942.793.204	835.032.098	107.761.106				70.759.400	26.012.026	26.012.026			1.039.564.630
3.4.5 Deporte y Recreación	1.873.058.558							1.873.058.558	920.607.228		893.517.228	27.090.000	2.793.665.786
3.4.6 Educación	30.300.073.886	28.980.341.486	12.164.202.447	16.801.139.039	15.000.000			1.319.732.400	14.207.433.857	14.207.433.857			44.507.507.743
3.5.1 Ciencia y Técnica	1.028.990.813	638.515.085	375.423.693	263.091.392				390.475.728	48.259.887	48.259.887			1.077.250.700
3.6.1 Trabajo	7.628.711.126	6.014.081.825	4.696.188.509	1.317.893.316				1.614.629.301	717.015.808	309.561.742	336.168.826	71.285.240	8.345.726.934
3.7.1 Vivienda y Urbanismo	5.427.731.092	5.416.228.060	4.945.191.555	460.555.292	10.481.213			11.503.032	12.042.291.253	8.785.987.649	2.344.150.583	912.153.021	17.470.022.345
3.8.1 Agua Potable y Alcantarillado	2.251.095.819	2.180.095.819	1.839.093.747	341.002.072				71.000.000	4.700.239.800	4.382.199.800	318.040.000		6.951.335.619
3.9.1 Otros Ss. Sociales sin Discriminar									1.751.844.593	1.751.844.593			1.751.844.593
3 Servicios Sociales	562.370.194.336	393.881.571.116	308.716.507.686	85.126.882.217	38.181.213		131.707.223.876	36.781.399.344	51.584.677.232	45.890.583.468	4.679.154.803	1.014.938.961	613.954.871.568
4.1.1 Energía, Combustible y Minería	42.162.126.000	32.703.503.955	7.387.573.402	25.315.930.553				9.458.622.045	11.990.753.003	11.400.534.349	584.570.154	5.648.500	54.152.879.003
4.2.1 Comunicaciones	4.239.859.214	4.239.859.214	1.837.398.334	2.402.460.880					86.209.538	86.209.538			4.326.068.752
4.3.1 Transporte	20.596.797.600	9.143.730.841	8.741.040.766	401.245.678	1.444.397			11.453.066.759	14.749.596.370	14.031.375.640	718.220.730		35.346.393.970
4.4.1 Ecología y Medio Ambiente	8.735.086.063	8.445.107.641	6.850.904.970	1.589.752.671	4.450.000			289.978.422	2.336.740.263	2.221.870.674	74.369.589	40.500.000	11.071.826.326
4.5.1 Agropecuaria	714.179.375	489.179.375	376.397.645	112.781.730				225.000.000	644.215.762	644.215.762			1.358.395.137
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	5.331.330.006	3.774.769.163	2.815.330.551	959.438.612				1.556.560.843	357.083.343	135.068.343	10.000.000	212.015.000	5.688.413.349
4.9.1 Producción	3.912.261.628	3.757.611.628	2.968.974.200	774.101.218	14.536.210			154.650.000	158.547.419	63.633.971		94.913.448	4.070.809.047
4 Servicios Económicos	85.691.639.886	62.553.761.817	30.977.619.868	31.555.711.342	20.430.607			23.137.878.069	30.323.145.698	28.582.908.277	1.387.160.473	353.076.948	116.014.785.584
5.1.1 Servicios de la Deuda Pública	60.165.487.019					60.165.487.019							60.165.487.019
5 Deuda Pública	60.165.487.019					60.165.487.019							60.165.487.019
TOTALES	1.023.026.636.957	685.858.770.365	530.663.852.204	154.918.811.572	276.106.589	60.165.487.019	131.707.223.876	145.295.155.697	193.951.014.321	83.685.266.626	108.662.766.058	1.602.981.637	1.216.977.651.278



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	7.428.425.628	7.428.425.628	6.889.059.621	539.366.007					41.768.631	41.768.631			7.470.194.259
1.2.1 Judicial	46.585.316.128	46.585.316.128	44.449.186.406	2.117.632.014	18.497.708				1.279.633.588	1.279.633.588			47.864.949.716
1.3.1 Dirección Superior Ejecutiva	12.092.736.788	9.909.767.554	7.285.754.681	2.595.661.291	28.351.582			2.182.969.233	622.057.791	496.246.769	125.811.023		12.714.794.579
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	27.287.494.728	269.179.734	253.841.490	15.338.244				27.018.314.993	41.122.764.119	655.080	41.122.109.040		68.410.258.847
1.6.1 Administración Fiscal	5.469.751.715	5.461.851.715	4.917.533.784	544.317.931				7.900.000	31.452.856	31.452.856			5.501.204.571
1.7.1 Control de la Gestión Pública	5.937.398.818	5.937.161.218	5.838.950.179	98.211.039				237.600	24.869.685	24.869.685			5.962.266.503
1.8.1 Información y Estadísticas Básicas	364.155.925	347.100.175	341.004.884	6.095.291				17.055.750					364.155.925
1 Administración Gubernamental	105.165.279.730	75.938.802.153	69.975.331.045	5.916.621.817	46.849.291			29.226.477.577	43.122.546.670	1.874.626.607	41.247.920.062		148.287.826.399
2.1.1 Seguridad Interior	52.353.533.261	52.311.456.832	48.801.367.766	3.463.055.407	47.033.659			42.076.429	446.888.862	446.888.862			52.800.422.122
2.2.1 Sistema Penal	951.483.174	951.483.174	951.483.174										951.483.174
2 Servicios de Seguridad	53.305.016.434	53.262.940.006	49.752.850.940	3.463.055.407	47.033.659			42.076.429	446.888.862	446.888.862			53.751.905.296
3.1.1 Salud	76.997.059.754	76.967.655.754	64.400.547.492	12.565.425.009	1.683.253			29.404.000	994.400.053	994.400.053			77.991.459.807
3.2.1 Promoción y Asistencia Social	11.525.404.670	7.878.932.755	7.344.241.797	534.200.971	489.987		1.646.478.065	1.999.993.850	37.750.147	28.964.598	8.785.548		11.563.154.817
3.3.1 Seguridad Social	151.915.754.128	6.291.959.682	5.993.468.282	298.491.399			137.385.836.810	8.237.957.637	1.142.934.730	1.142.934.730			153.058.688.858
3.4.1 Educación Elemental	90.822.181.551	85.490.650.971	83.040.332.246	2.450.318.725				5.331.530.581	3.175.132.091	3.067.075.451	108.056.640		93.997.313.642
3.4.2 Educación Media y Técnica	35.146.643.582	35.146.643.582	35.146.643.582										35.146.643.582
3.4.3 Educ. Superior y Universitaria	9.012.634.949	9.012.634.949	9.012.373.121	261.828									9.012.634.949
3.4.4 Cultura (incluye Culto)	738.943.184	701.033.184	660.217.760	40.815.424				37.910.000	16.481.956	16.481.956			755.425.141
3.4.5 Deporte y Recreación	1.634.058.788							1.634.058.788	270.021.941		270.021.941		1.904.080.730
3.4.6 Educación	13.368.547.147	13.124.312.947	7.694.577.424	5.425.607.667	4.127.855			244.234.200	1.785.976.920	1.785.976.920			15.154.524.067
3.5.1 Ciencia y Técnica	367.913.952	309.805.055	279.386.189	30.418.866				58.108.897	3.508.928	3.508.928			371.422.880
3.6.1 Trabajo	2.720.869.154	2.503.493.097	2.276.812.445	226.680.653				217.376.057	107.464.187	40.028.372	40.992.127	26.443.689	2.828.333.341
3.7.1 Vivienda y Urbanismo	3.228.282.625	3.224.737.165	3.048.776.372	169.771.522	6.189.271			3.545.460	4.957.295.431	4.077.583.895	237.380.155	642.331.381	8.185.578.056
3.8.1 Agua Potable y Alcantarillado	1.173.377.924	1.129.701.494	1.026.672.322	103.029.172				43.676.430	258.008.292	127.008.292	131.000.000		1.431.386.217
3.9.1 Otros Ss. Sociales sin Discriminar									925.739.539	925.739.539			925.739.539
3 Servicios Sociales	398.651.671.409	241.781.560.635	219.924.049.033	21.845.021.235	12.490.367		139.032.314.876	17.837.795.899	13.674.714.216	12.209.702.735	796.236.411	668.775.070	412.326.385.625
4.1.1 Energía, Combustible y Minería	15.940.411.538	11.907.117.798	4.541.359.238	7.365.758.561				4.033.293.739	2.644.169.006	2.638.387.859	5.781.147		18.584.580.544
4.2.1 Comunicaciones	1.768.276.319	1.768.276.319	1.200.213.860	568.062.459					4.336.765	4.336.765			1.772.613.083
4.3.1 Transporte	15.660.062.375	9.598.402.549	7.150.544.795	2.447.182.587	675.166			6.061.659.826	5.428.836.511	5.124.890.455	303.946.056		21.088.898.886
4.4.1 Ecología y Medio Ambiente	6.153.416.752	6.149.916.752	5.538.772.706	609.397.605	1.746.441			3.500.000	7.464.583	6.966.222	498.361		6.160.881.335
4.5.1 Agropecuaria	385.588.514	339.468.005	295.945.287	43.522.718				46.120.508	271.048.749	271.048.749			656.637.263
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	2.825.693.413	2.395.301.843	2.062.605.452	332.696.391				430.391.571	21.804.328	21.804.328			2.847.497.742
4.9.1 Producción	2.210.957.692	2.210.957.692	1.887.154.936	318.915.857	4.886.899				13.564.021	3.864.021		9.700.000	2.224.521.713
4 Servicios Económicos	44.944.406.603	34.369.440.958	22.676.596.274	11.685.536.178	7.308.506			10.574.965.644	8.391.223.963	8.071.298.399	310.225.564	9.700.000	53.335.630.566
5.1.1 Servicios de la Deuda Pública	19.887.313.884					19.887.313.884							19.887.313.884
5 Deuda Pública	19.887.313.884					19.887.313.884							19.887.313.884
TOTALES	621.953.688.060	405.352.743.751	362.328.827.291	42.910.234.638	113.681.822	19.887.313.884	139.032.314.876	57.681.315.549	65.635.373.710	22.602.516.603	42.354.382.037	678.475.070	687.589.061.770



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	6.100.658.264	6.100.658.264	5.584.733.716	515.924.547					41.768.631	41.768.631			6.142.426.894
1.2.1 Judicial	38.450.694.356	38.450.694.356	36.351.028.851	2.081.167.797	18.497.708				1.252.039.498	1.252.039.498			39.702.733.853
1.3.1 Dirección Superior Ejecutiva	10.661.565.138	8.479.301.905	5.885.600.345	2.565.349.977	28.351.582			2.182.263.233	566.369.653	440.558.631	125.811.023		11.227.934.792
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	26.921.478.434	213.368.535	198.309.756	15.058.779				26.708.109.898	41.122.744.622	635.582	41.122.109.040		68.044.223.055
1.6.1 Administración Fiscal	4.702.308.142	4.694.408.142	4.154.250.261	540.157.881				7.900.000	29.238.294	29.238.294			4.731.546.436
1.7.1 Control de la Gestión Pública	4.836.897.992	4.836.660.392	4.740.676.088	95.984.305				237.600	24.684.596	24.684.596			4.861.582.588
1.8.1 Información y Estadísticas Básicas	301.965.694	284.909.944	278.805.866	6.104.078				17.055.750					301.965.694
1 Administración Gubernamental	91.975.568.019	63.060.001.537	57.193.404.883	5.819.747.364	46.849.291			28.915.566.482	43.036.845.293	1.788.925.231	41.247.920.062		135.012.413.312
2.1.1 Seguridad Interior	43.262.100.974	43.220.024.546	39.766.595.773	3.406.628.137	46.800.635			42.076.429	442.481.704	442.481.704			43.704.582.679
2.2.1 Sistema Penal	768.697.298	768.697.298	768.697.298										768.697.298
2 Servicios de Seguridad	44.030.798.272	43.988.721.843	40.535.293.071	3.406.628.137	46.800.635			42.076.429	442.481.704	442.481.704			44.473.279.977
3.1.1 Salud	64.463.829.973	64.434.425.973	52.211.924.066	12.220.818.654	1.683.253			29.404.000	975.520.076	975.520.076			65.439.350.049
3.2.1 Promoción y Asistencia Social	9.770.737.214	6.423.952.134	5.893.366.707	530.095.440	489.987		1.378.515.689	1.968.269.391	37.169.873	28.384.325	8.785.548		9.807.907.088
3.3.1 Seguridad Social	151.915.754.128	6.291.959.682	5.993.468.282	298.491.399			137.385.836.810	8.237.957.637	1.142.934.730	1.142.934.730			153.058.688.858
3.4.1 Educación Elemental	74.472.039.470	69.140.508.890	66.716.613.735	2.423.895.155				5.331.530.581	3.173.346.191	3.065.289.551	108.056.640		77.645.385.661
3.4.2 Educación Media y Técnica	29.035.854.591	29.035.854.591	29.035.854.591										29.035.854.591
3.4.3 Educ. Superior y Universitaria	7.167.277.546	7.167.277.546	7.167.015.718	261.828									7.167.277.546
3.4.4 Cultura (incluye Culto)	584.497.081	546.587.081	509.787.131	36.799.950				37.910.000	16.481.956	16.481.956			600.979.038
3.4.5 Deporte y Recreación	1.634.058.788							1.634.058.788	255.673.828		255.673.828		1.889.732.617
3.4.6 Educación	11.705.783.429	11.600.038.029	6.519.958.956	5.075.951.217	4.127.855			105.745.400	1.708.513.797	1.708.513.797			13.414.297.226
3.5.1 Ciencia y Técnica	293.995.615	242.261.543	211.849.326	30.412.216				51.734.072	3.508.928	3.508.928			297.504.543
3.6.1 Trabajo	2.180.848.602	1.968.988.621	1.743.161.789	225.826.832				211.859.981	103.576.694	39.849.018	37.283.987	26.443.689	2.284.425.296
3.7.1 Vivienda y Urbanismo	2.643.513.121	2.640.376.415	2.466.019.006	168.168.139	6.189.271			3.136.706	4.918.641.810	4.042.400.588	233.909.841	642.331.381	7.562.154.931
3.8.1 Agua Potable y Alcantarillado	969.918.495	951.242.064	850.271.711	100.970.354				18.676.430	258.003.078	127.003.078	131.000.000		1.227.921.573
3.9.1 Otros Ss. Sociales sin Discriminar									925.702.153	925.702.153			925.702.153
3 Servicios Sociales	356.838.108.055	200.443.472.569	179.319.291.019	21.111.691.183	12.490.367		138.764.352.500	17.630.282.987	13.519.073.114	12.075.588.201	774.709.844	668.775.070	370.357.181.169
4.1.1 Energía, Combustible y Minería	14.874.299.339	11.041.205.600	3.683.520.084	7.357.685.516				3.833.093.739	2.642.441.306	2.636.660.159	5.781.147		17.516.740.645
4.2.1 Comunicaciones	1.516.267.976	1.516.267.976	956.470.276	559.797.699					4.305.238	4.305.238			1.520.573.213
4.3.1 Transporte	14.143.296.695	8.090.593.691	5.755.546.023	2.334.372.501	675.166			6.052.703.004	4.729.432.707	4.630.451.662	98.981.046		18.872.729.403
4.4.1 Ecología y Medio Ambiente	5.061.503.949	5.058.003.949	4.457.820.760	598.436.748	1.746.441			3.500.000	7.216.542	6.718.181	498.361		5.068.720.490
4.5.1 Agropecuaria	321.742.063	275.621.554	232.320.345	43.301.210				46.120.508	251.044.806	251.044.806			572.786.869
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	2.316.906.042	1.986.514.471	1.658.168.081	328.346.390				330.391.571	21.801.525	21.801.525			2.338.707.567
4.9.1 Producción	1.868.546.823	1.868.546.823	1.547.137.415	316.522.509	4.886.899				13.464.021	3.864.021		9.600.000	1.882.010.844
4 Servicios Económicos	40.102.562.886	29.836.754.063	18.290.982.984	11.538.462.573	7.308.506			10.265.808.823	7.669.706.146	7.554.845.592	105.260.554	9.600.000	47.772.269.031
5.1.1 Servicios de la Deuda Pública	19.887.313.884					19.887.313.884							19.887.313.884
5 Deuda Pública	19.887.313.884					19.887.313.884							19.887.313.884
TOTALES	552.834.351.116	337.328.950.012	295.338.971.957	41.876.529.257	113.448.799	19.887.313.884	138.764.352.500	56.853.734.720	64.668.106.258	21.861.840.728	42.127.890.460	678.375.070	617.502.457.373



Finalidad y Función al 30/06/2024

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	661.802.048	661.802.048	661.802.048						1.435.000	1.435.000			663.237.048
1.2.1 Judicial	4.974.854.623	4.974.854.623	4.905.507.285	69.347.338					41.213.888	41.213.888			5.016.068.511
1.3.1 Dirección Superior Ejecutiva	1.063.956.542	1.061.723.245	770.830.862	290.892.383				2.233.297	28.294.526	28.294.526			1.092.251.068
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	188.695.490	30.125.818	29.567.498	558.321				158.569.671	10.427.399		10.427.399		199.122.889
1.6.1 Administración Fiscal	443.979.346	443.979.346	427.938.211	16.041.135					340.284	340.284			444.319.630
1.7.1 Control de la Gestión Pública	679.482.029	679.482.029	674.688.968	4.793.061					10.287.419	10.287.419			689.769.448
1.8.1 Información y Estadísticas Básicas	39.196.144	36.000.144	35.541.334	458.810				3.196.000					39.196.144
1 Administración Gubernamental	8.051.966.222	7.887.967.254	7.505.876.206	382.091.048				163.998.968	91.998.517	81.571.118	10.427.399		8.143.964.739
2.1.1 Seguridad Interior	5.539.549.656	5.508.250.456	5.274.133.776	233.147.290	969.390			31.299.200	58.545.095	58.545.095			5.598.094.750
2.2.1 Sistema Penal	326.514.219	326.514.219	80.848.158	245.666.060									326.514.219
2 Servicios de Seguridad	5.866.063.874	5.834.764.674	5.354.981.934	478.813.350	969.390			31.299.200	58.545.095	58.545.095			5.924.608.969
3.1.1 Salud	8.996.720.827	8.996.720.827	6.925.307.984	2.071.412.844					47.447.877	47.447.877			9.044.168.704
3.2.1 Promoción y Asistencia Social	1.029.381.852	818.420.454	794.316.724	24.103.731			197.340.843	13.620.554	3.483.382	3.483.382			1.032.865.235
3.3.1 Seguridad Social	5.365.083.474							5.365.083.474					5.365.083.474
3.4.1 Educación Elemental	10.079.232.803	10.079.232.803	9.863.770.462	215.462.341					6.754.575	6.754.575			10.085.987.378
3.4.2 Educación Media y Técnica	2.957.716.629	2.957.716.629	2.957.716.629										2.957.716.629
3.4.3 Educ. Superior y Universitaria	698.950.173	698.950.173	698.902.487	47.686									698.950.173
3.4.4 Cultura (incluye Culto)	74.600.233	71.685.517	71.402.358	283.159				2.914.717					74.600.233
3.4.5 Deporte y Recreación	70.000.000							70.000.000					70.000.000
3.4.6 Educación	1.233.909.266	1.233.909.266	877.536.004	356.373.262					146.241.265	146.241.265			1.380.150.531
3.5.1 Ciencia y Técnica	345.963.862	34.503.140	29.359.807	5.143.334				311.460.722					345.963.862
3.6.1 Trabajo	118.324.041	115.807.050	109.917.361	5.889.689				2.516.991	154.100	154.100			118.478.141
3.7.1 Vivienda y Urbanismo	141.475.037	141.338.051	139.234.068	2.103.983				136.986	22.631.646	21.690.403	917.243	24.000	164.106.684
3.8.1 Agua Potable y Alcantarillado	120.286.858	120.286.858	118.697.977	1.588.881					63.615.038	63.615.038			183.901.896
3.9.1 Otros Ss. Sociales sin Discriminar									221.630	221.630			221.630
3 Servicios Sociales	31.231.645.056	25.268.570.769	22.586.161.860	2.682.408.909			197.340.843	5.765.733.444	290.549.513	289.608.270	917.243	24.000	31.522.194.569
4.1.1 Energía, Combustible y Minería	1.288.488.253	979.947.207	545.026.992	434.920.215				308.541.046	82.776.895	82.776.895			1.371.265.148
4.2.1 Comunicaciones	167.770.320	167.770.320	128.659.596	39.110.724									167.770.320
4.3.1 Transporte	147.519.515	145.240.676	139.086.210	6.154.466				2.278.839	254.393.961	250.807.365	3.586.596		401.913.475
4.4.1 Ecología y Medio Ambiente	617.846.915	602.615.643	577.900.408	24.715.234				15.231.273	137.347.870	136.231.493		1.116.378	755.194.786
4.5.1 Agropecuaria	1.597.981	1.597.981	1.245.463	352.518					16.078.482	16.078.482			17.676.463
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	327.181.919	252.195.590	235.343.616	16.851.974				74.986.329	2.930.363	930.363		2.000.000	330.112.282
4.9.1 Producción	257.565.650	257.565.650	239.795.190	17.770.460					11.521.970	21.970		11.500.000	269.087.619
4 Servicios Económicos	2.807.970.554	2.406.933.067	1.867.057.475	539.875.592				401.037.486	505.049.540	486.846.567	3.586.596	14.616.378	3.313.020.094
5.1.1 Servicios de la Deuda Pública	3.452					3.452							3.452
5 Deuda Pública	3.452					3.452							3.452
TOTALES	47.957.649.158	41.398.235.764	37.314.077.475	4.083.188.899	969.390	3.452	197.340.843	6.362.069.098	946.142.665	916.571.049	14.931.239	14.640.378	48.903.791.823