



Finalidad y Función al 31/03/2024

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	16.756.365.196	16.754.448.014	15.016.906.294	1.698.142.168	39.399.552			1.917.182	154.340.059	154.340.059			16.910.705.255
1.2.1 Judicial	63.995.546.704	63.995.546.704	57.851.676.095	6.118.394.688	25.475.921				5.048.794.561	5.048.794.561			69.044.341.265
1.3.1 Dirección Superior Ejecutiva	95.108.696.397	62.894.408.081	39.064.209.710	23.773.998.371	56.200.000			32.214.288.316	8.033.475.692	1.095.588.189	6.937.887.503		103.142.172.089
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	54.232.218.056	472.619.268	364.683.268	107.936.000				53.759.598.788	100.453.031.626	65.114.472	100.152.951.426	234.965.728	154.685.249.682
1.6.1 Administración Fiscal	10.006.935.332	9.997.635.332	8.538.250.027	1.459.375.305	10.000			9.300.000	93.713.480	93.613.480	100.000		10.100.648.812
1.7.1 Control de la Gestión Pública	9.644.464.836	9.644.164.836	9.427.052.304	217.112.532				300.000	113.553.684	113.553.684			9.758.018.520
1.8.1 Información y Estadísticas Básicas	419.628.657	409.628.657	399.965.876	9.662.781				10.000.000					419.628.657
1 Administración Gubernamental	250.163.855.178	164.168.450.892	130.662.743.574	33.384.621.845	121.085.473			85.995.404.286	113.896.909.102	6.571.004.445	107.090.938.929	234.965.728	364.060.764.280
2.1.1 Seguridad Interior	70.494.750.454	70.208.550.354	59.320.664.934	10.764.476.124	123.409.296			286.200.100	1.924.432.164	1.924.432.164			72.419.182.618
2.2.1 Sistema Penal	1.011.316.142	1.011.316.142	1.011.316.142						100.010.000	100.010.000			1.111.326.142
2 Servicios de Seguridad	71.506.066.596	71.219.866.496	60.331.981.076	10.764.476.124	123.409.296			286.200.100	2.024.442.164	2.024.442.164			73.530.508.760
3.1.1 Salud	119.779.008.385	119.716.212.885	77.215.475.328	42.491.137.557	9.600.000			62.795.500	6.072.380.622	6.047.380.622	25.000.000		125.851.389.007
3.2.1 Promoción y Asistencia Social	21.529.801.320	11.657.507.239	10.276.969.350	1.377.937.889	2.600.000		3.500.000.000	6.372.294.081	861.271.471	655.264.346	201.796.425	4.210.700	22.391.072.791
3.3.1 Seguridad Social	170.792.486.473	7.777.035.602	6.118.374.085	1.658.661.517			128.207.223.876	34.808.226.995	5.058.799.079	5.058.599.079		200.000	175.851.285.552
3.4.1 Educación Elemental	156.208.940.746	145.352.835.790	132.915.333.736	12.437.002.054	500.000			10.856.104.956	359.136.453	304.136.453	55.000.000		156.568.077.199
3.4.2 Educación Media y Técnica	42.980.023.000	42.980.023.000	42.980.023.000						1.000.010.000	1.000.010.000			43.980.033.000
3.4.3 Educ. Superior y Universitaria	13.040.341.020	13.040.341.020	13.034.321.020	6.020.000					100.045.000	100.045.000			13.140.386.020
3.4.4 Cultura (incluye Culto)	889.832.604	860.793.204	835.032.098	25.761.106				29.039.400	16.000.000	16.000.000			905.832.604
3.4.5 Deporte y Recreación	1.408.058.558							1.408.058.558	914.297.976		887.207.976	27.090.000	2.322.356.534
3.4.6 Educación	30.037.073.886	28.716.941.486	13.284.202.447	15.417.739.039	15.000.000			1.320.132.400	12.502.247.667	12.502.247.667			42.539.321.553
3.5.1 Ciencia y Técnica	1.036.710.813	649.915.085	375.423.693	274.491.392				386.795.728	40.259.887	40.259.887			1.076.970.700
3.6.1 Trabajo	3.139.494.773	2.694.865.472	2.415.495.108	279.370.364				444.629.301	89.015.808	46.561.742	36.168.826	6.285.240	3.228.510.581
3.7.1 Vivienda y Urbanismo	5.427.731.092	5.418.228.060	4.945.191.555	462.555.292	10.481.213			9.503.032	10.042.291.253	7.036.843.649	2.223.294.583	782.153.021	15.470.022.345
3.8.1 Agua Potable y Alcantarillado	2.226.095.819	2.133.095.819	1.814.093.747	319.002.072				93.000.000	4.358.858.367	4.178.818.367	180.040.000		6.584.954.186
3.9.1 Otros Ss. Sociales sin Discriminar									840.470.000	840.470.000			840.470.000
3 Servicios Sociales	568.495.598.489	380.997.794.662	306.209.935.167	74.749.678.282	38.181.213		131.707.223.876	55.790.579.951	42.255.083.583	37.826.636.812	3.608.507.810	819.938.961	610.750.682.072
4.1.1 Energía, Combustible y Minería	41.483.805.233	32.000.183.188	6.622.573.402	25.377.609.786				9.483.622.045	7.504.854.205	7.457.135.252	42.070.453	5.648.500	48.988.659.438
4.2.1 Comunicaciones	2.747.359.214	2.747.359.214	1.837.398.334	909.960.880					92.709.538	92.709.538			2.840.068.752
4.3.1 Transporte	20.590.197.600	9.137.130.841	8.741.040.766	395.159.145	930.930			11.453.066.759	13.053.961.622	12.338.740.892	715.220.730		33.644.159.222
4.4.1 Ecología y Medio Ambiente	8.753.224.582	8.457.246.160	6.795.904.970	1.656.891.190	4.450.000			295.978.422	2.318.601.744	2.209.732.155	68.369.589	40.500.000	11.071.826.326
4.5.1 Agropecuaria	711.853.857	486.853.857	376.397.645	110.456.212				225.000.000	676.087.250	676.087.250			1.387.941.107
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	5.351.323.108	3.702.762.265	2.806.632.874	896.129.391				1.648.560.843	373.434.446	151.419.446	10.000.000	212.015.000	5.724.757.554
4.9.1 Producción	3.917.753.711	3.763.103.711	2.968.974.200	779.593.301	14.536.210			154.650.000	158.547.419	63.633.971		94.913.448	4.076.301.130
4 Servicios Económicos	83.555.517.305	60.294.639.236	30.148.922.191	30.125.799.905	19.917.140			23.260.878.069	24.178.196.224	22.989.458.504	835.660.772	353.076.948	107.733.713.529
5.1.1 Servicios de la Deuda Pública	60.169.741.518					60.169.741.518							60.169.741.518
5 Deuda Pública	60.169.741.518					60.169.741.518							60.169.741.518
TOTALES	1.033.890.779.086	676.680.751.286	527.353.582.008	149.024.576.156	302.593.122	60.169.741.518	131.707.223.876	165.333.062.406	182.354.631.073	69.411.541.925	111.535.107.511	1.407.981.637	1.216.245.410.159



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.883.074.571	2.883.074.571	2.662.380.176	220.694.395					14.488.125	14.488.125			2.897.562.696
1.2.1 Judicial	17.711.414.920	17.711.414.920	16.933.721.281	766.671.923	11.021.717				381.866.730	381.866.730			18.093.281.650
1.3.1 Dirección Superior Ejecutiva	4.916.359.836	3.800.101.829	2.773.635.478	1.013.225.999	13.240.352			1.116.258.007	177.489.685	117.514.385	59.975.299		5.093.849.520
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	10.654.046.929	93.467.169	91.013.444	2.453.725				10.560.579.759	19.346.139.999	30.830	19.346.109.170		30.000.186.928
1.6.1 Administración Fiscal	2.051.767.772	2.051.767.772	1.959.470.185	92.297.586					11.697.378	11.697.378			2.063.465.150
1.7.1 Control de la Gestión Pública	2.259.875.699	2.259.757.699	2.219.095.784	40.661.916				118.000	16.418.099	16.418.099			2.276.293.798
1.8.1 Información y Estadísticas Básicas	135.521.171	129.580.171	128.551.312	1.028.859				5.941.000					135.521.171
1 Administración Gubernamental	40.612.060.897	28.929.164.131	26.767.867.660	2.137.034.402	24.262.069			11.682.896.766	19.948.100.016	542.015.547	19.406.084.469		60.560.160.913
2.1.1 Seguridad Interior	20.757.485.618	20.755.933.618	19.694.235.789	1.043.809.118	17.888.711			1.552.000	229.917.579	229.917.579			20.987.403.198
2.2.1 Sistema Penal	370.882.548	370.882.548	370.882.548										370.882.548
2 Servicios de Seguridad	21.128.368.166	21.126.816.166	20.065.118.337	1.043.809.118	17.888.711			1.552.000	229.917.579	229.917.579			21.358.285.746
3.1.1 Salud	29.988.311.983	29.959.050.483	25.851.868.563	4.106.415.144	766.776			29.261.500	234.238.047	234.238.047			30.222.550.030
3.2.1 Promoción y Asistencia Social	4.426.792.744	2.938.736.046	2.746.948.859	191.564.192	222.996		445.455.573	1.042.601.124	5.835.373	5.835.373			4.432.628.117
3.3.1 Seguridad Social	54.921.914.395	2.489.113.539	2.413.432.661	6.341.478	69.339.399		52.339.416.744	93.384.112	542.460.155	542.460.155			55.464.374.550
3.4.1 Educación Elemental	34.498.178.835	32.746.130.510	32.058.268.128	687.862.382				1.752.048.325	43.520.427	7.051.409	36.469.018		34.541.699.262
3.4.2 Educación Media y Técnica	13.923.397.914	13.923.397.914	13.923.397.914										13.923.397.914
3.4.3 Educ. Superior y Universitaria	3.426.180.759	3.426.180.759	3.426.128.950	51.809									3.426.180.759
3.4.4 Cultura (incluye Culto)	263.590.787	251.250.787	243.545.912	7.704.875				12.340.000	10.302.244	10.302.244			273.893.031
3.4.5 Deporte y Recreación	703.787.112							703.787.112	103.845.831		103.845.831		807.632.943
3.4.6 Educación	4.620.103.551	4.619.453.551	3.418.550.098	1.199.022.512	1.880.941			650.000	481.481.370	481.481.370			5.101.584.920
3.5.1 Ciencia y Técnica	106.389.482	88.013.824	78.391.371	9.622.453				18.375.658	356.400	356.400			106.745.882
3.6.1 Trabajo	981.224.867	910.053.828	822.871.546	87.182.282				71.171.039	11.419.932	4.323.210	7.096.722		992.644.799
3.7.1 Vivienda y Urbanismo	1.248.944.189	1.247.097.127	1.185.711.402	58.456.499	2.929.227			1.847.062	1.452.973.746	1.185.318.985	38.020.915	229.633.847	2.701.917.936
3.8.1 Agua Potable y Alcantarillado	493.494.756	492.894.756	458.247.525	34.647.231				600.000	233.765.694	102.765.694	131.000.000		727.260.450
3.9.1 Otros Ss. Sociales sin Discriminar									587.593.997	587.593.997			587.593.997
3 Servicios Sociales	149.602.311.374	93.091.373.125	86.627.362.930	6.388.870.857	75.139.338		52.784.872.317	3.726.065.933	3.707.793.216	3.161.726.883	316.432.486	229.633.847	153.310.104.590
4.1.1 Energía, Combustible y Minería	5.305.550.882	3.710.836.697	1.891.515.419	1.819.321.278				1.594.714.185	362.121.216	356.340.069	5.781.147		5.667.672.098
4.2.1 Comunicaciones	653.156.354	653.156.354	449.571.386	203.584.968									653.156.354
4.3.1 Transporte	6.210.264.474	4.146.610.444	2.953.496.643	1.193.113.801				2.063.654.031	1.613.902.330	1.519.806.030	94.096.300		7.824.166.804
4.4.1 Ecología y Medio Ambiente	2.412.382.769	2.409.882.769	2.164.741.959	244.276.145	864.665			2.500.000	1.892.303	1.892.303			2.414.275.072
4.5.1 Agropecuaria	119.632.782	119.632.782	103.010.147	16.622.635					108.939.660	108.939.660			228.572.442
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	869.041.080	859.961.446	775.882.911	84.078.534				9.079.634	13.389.069	13.389.069			882.430.149
4.9.1 Producción	887.726.611	887.726.611	786.990.699	98.426.658	2.309.253				8.215.092	1.215.092		7.000.000	895.941.702
4 Servicios Económicos	16.457.754.951	12.787.807.102	9.125.209.164	3.659.424.019	3.173.919			3.669.947.850	2.108.459.670	2.001.582.224	99.877.447	7.000.000	18.566.214.622
5.1.1 Servicios de la Deuda Pública	8.810.168.608					8.810.168.608							8.810.168.608
5 Deuda Pública	8.810.168.608					8.810.168.608							8.810.168.608
TOTALES	236.610.663.997	155.935.160.524	142.585.558.091	13.229.138.396	120.464.037	8.810.168.608	52.784.872.317	19.080.462.548	25.994.270.481	5.935.242.233	19.822.394.402	236.633.847	262.604.934.479



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	1.850.579.254	1.850.579.254	1.646.256.984	204.322.270					13.246.125	13.246.125			1.863.825.380
1.2.1 Judicial	11.431.189.912	11.431.189.912	10.690.555.429	729.612.767	11.021.717				365.629.784	365.629.784			11.796.819.696
1.3.1 Dirección Superior Ejecutiva	3.848.713.093	2.741.662.243	1.748.897.473	979.524.418	13.240.352			1.107.050.850	122.580.380	62.605.081	59.975.299		3.971.293.473
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	10.618.872.892	58.719.291	57.825.640	893.651				10.560.153.601	19.345.320.457	30.830	19.345.289.628		29.964.193.349
1.6.1 Administración Fiscal	1.465.218.136	1.465.218.136	1.381.772.717	83.445.419					9.958.410	9.958.410			1.475.176.546
1.7.1 Control de la Gestión Pública	1.427.469.171	1.427.351.171	1.389.376.280	37.974.891				118.000	14.783.575	14.783.575			1.442.252.747
1.8.1 Información y Estadísticas Básicas	87.915.941	81.974.941	80.980.268	994.673				5.941.000					87.915.941
1 Administración Gubernamental	30.729.958.400	19.056.694.949	16.995.664.790	2.036.768.089	24.262.069			11.673.263.451	19.871.518.733	466.253.806	19.405.264.927		50.601.477.132
2.1.1 Seguridad Interior	13.437.876.399	13.436.328.899	12.418.300.043	1.000.140.144	17.888.711			1.547.500	91.382.104	91.382.104			13.529.258.503
2.2.1 Sistema Penal	214.838.158	214.838.158	214.838.158										214.838.158
2 Servicios de Seguridad	13.652.714.557	13.651.167.056	12.633.138.201	1.000.140.144	17.888.711			1.547.500	91.382.104	91.382.104			13.744.096.661
3.1.1 Salud	19.141.063.246	19.111.801.746	15.447.815.015	3.663.219.956	766.776			29.261.500	224.778.700	224.778.700			19.365.841.947
3.2.1 Promoción y Asistencia Social	3.352.938.595	1.865.788.027	1.690.895.043	174.669.988	222.996		445.455.573	1.041.694.995	5.507.069	5.507.069			3.358.445.664
3.3.1 Seguridad Social	54.897.583.916	2.489.113.539	2.413.432.661	6.341.478	69.339.399		52.339.416.744	69.053.633	542.460.155	542.460.155			55.440.044.071
3.4.1 Educación Elemental	23.302.201.912	21.607.112.291	20.924.386.514	682.725.776				1.695.089.621	43.520.427	7.051.409	36.469.018		23.345.722.339
3.4.2 Educación Media y Técnica	8.382.125.561	8.382.125.561	8.382.125.561										8.382.125.561
3.4.3 Educ. Superior y Universitaria	2.147.490.382	2.147.490.382	2.147.438.572	51.809									2.147.490.382
3.4.4 Cultura (incluye Culto)	176.312.986	163.972.986	156.879.640	7.093.346				12.340.000	10.302.244	10.302.244			186.615.230
3.4.5 Deporte y Recreación	703.787.112							703.787.112	103.161.736		103.161.736		806.948.848
3.4.6 Educación	3.376.282.550	3.375.632.551	2.179.390.724	1.194.360.886	1.880.941			650.000	444.850.644	444.850.644			3.821.133.194
3.5.1 Ciencia y Técnica	75.378.191	57.002.533	47.455.039	9.547.495				18.375.658	356.400	356.400			75.734.591
3.6.1 Trabajo	784.313.897	713.142.858	630.424.374	82.718.483				71.171.039	11.370.710	4.273.987	7.096.722		795.684.607
3.7.1 Vivienda y Urbanismo	837.653.213	836.629.985	777.579.233	56.121.526	2.929.227			1.023.228	1.442.355.012	1.175.006.562	37.714.602	229.633.847	2.280.008.225
3.8.1 Agua Potable y Alcantarillado	285.270.190	284.670.190	254.943.197	29.726.993				600.000	201.633.721	70.633.721	131.000.000		486.903.911
3.9.1 Otros Ss. Sociales sin Discriminar									587.593.997	587.593.997			587.593.997
3 Servicios Sociales	117.462.401.751	61.034.482.648	55.052.765.574	5.906.577.736	75.139.338		52.784.872.317	3.643.046.786	3.617.890.814	3.072.814.889	315.442.078	229.633.847	121.080.292.565
4.1.1 Energía, Combustible y Minería	4.535.380.410	2.940.666.225	1.158.236.335	1.782.429.890				1.594.714.185	329.337.425	323.556.278	5.781.147		4.864.717.834
4.2.1 Comunicaciones	484.668.869	484.668.869	290.454.739	194.214.130									484.668.869
4.3.1 Transporte	5.015.099.130	2.951.445.099	1.759.303.315	1.192.141.785				2.063.654.031	1.326.384.989	1.232.288.690	94.096.300		6.341.484.120
4.4.1 Ecología y Medio Ambiente	1.582.558.607	1.580.058.607	1.345.514.775	233.679.166	864.665			2.500.000	1.892.303	1.892.303			1.584.450.910
4.5.1 Agropecuaria	78.770.003	78.770.003	63.712.140	15.057.864					51.370.149	51.370.149			130.140.152
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	589.614.751	580.566.117	502.332.537	78.233.580				9.048.634	13.080.720	13.080.720			602.695.470
4.9.1 Producción	608.009.296	608.009.296	509.291.438	96.408.604	2.309.253				8.215.092	1.215.092		7.000.000	616.224.387
4 Servicios Económicos	12.894.101.065	9.224.184.216	5.628.845.278	3.592.165.019	3.173.919			3.669.916.850	1.730.280.677	1.623.403.230	99.877.447	7.000.000	14.624.381.742
5.1.1 Servicios de la Deuda Pública	8.810.168.608					8.810.168.608							8.810.168.608
5 Deuda Pública	8.810.168.608					8.810.168.608							8.810.168.608
TOTALES	183.549.344.381	102.966.528.869	90.310.413.844	12.535.650.988	120.464.037	8.810.168.608	52.784.872.317	18.987.774.586	25.311.072.328	5.253.854.029	19.820.584.452	236.633.847	208.860.416.709



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	661.802.048	661.802.048	661.802.048						1.435.000	1.435.000			663.237.048
1.2.1 Judicial	4.974.832.566	4.974.832.566	4.905.507.285	69.325.281					40.568.886	40.568.886			5.015.401.452
1.3.1 Dirección Superior Ejecutiva	1.045.909.604	1.043.676.308	770.799.700	272.876.607				2.233.297	28.294.526	28.294.526			1.074.204.130
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	188.695.490	30.125.818	29.567.498	558.321				158.569.671	10.427.399		10.427.399		199.122.889
1.6.1 Administración Fiscal	443.979.346	443.979.346	427.938.211	16.041.135					340.284	340.284			444.319.630
1.7.1 Control de la Gestión Pública	678.982.029	678.982.029	674.688.968	4.293.061					10.200.408	10.200.408			689.182.437
1.8.1 Información y Estadísticas Básicas	39.196.144	36.000.144	35.541.334	458.810				3.196.000					39.196.144
1 Administración Gubernamental	8.033.397.227	7.869.398.259	7.505.845.044	363.553.215				163.998.968	91.266.504	80.839.105	10.427.399		8.124.663.731
2.1.1 Seguridad Interior	5.538.686.051	5.508.229.651	5.274.133.776	233.126.485	969.390			30.456.400	58.545.095	58.545.095			5.597.231.145
2.2.1 Sistema Penal	326.514.219	326.514.219	80.848.158	245.666.060									326.514.219
2 Servicios de Seguridad	5.865.200.269	5.834.743.869	5.354.981.934	478.792.545	969.390			30.456.400	58.545.095	58.545.095			5.923.745.364
3.1.1 Salud	8.996.347.819	8.996.347.819	6.925.206.826	2.071.140.994					47.447.299	47.447.299			9.043.795.119
3.2.1 Promoción y Asistencia Social	1.029.358.117	818.413.119	794.316.724	24.096.396			197.340.843	13.604.154	3.483.382	3.483.382			1.032.841.500
3.3.1 Seguridad Social	4.683.885.813							4.683.885.813					4.683.885.813
3.4.1 Educación Elemental	10.079.232.803	10.079.232.803	9.863.770.462	215.462.341					6.754.575	6.754.575			10.085.987.378
3.4.2 Educación Media y Técnica	2.957.716.629	2.957.716.629	2.957.716.629										2.957.716.629
3.4.3 Educ. Superior y Universitaria	698.950.173	698.950.173	698.902.487	47.686									698.950.173
3.4.4 Cultura (incluye Culto)	74.600.233	71.685.517	71.402.358	283.159				2.914.717					74.600.233
3.4.5 Deporte y Recreación	70.000.000							70.000.000					70.000.000
3.4.6 Educación	1.233.902.802	1.233.902.802	877.536.004	356.366.798					146.241.265	146.241.265			1.380.144.067
3.5.1 Ciencia y Técnica	345.963.862	34.503.140	29.359.807	5.143.334				311.460.722					345.963.862
3.6.1 Trabajo	118.324.041	115.807.050	109.917.361	5.889.689				2.516.991	154.100	154.100			118.478.141
3.7.1 Vivienda y Urbanismo	141.639.201	141.502.215	139.402.586	2.099.629				136.986	22.631.646	21.690.403	917.243	24.000	164.270.847
3.8.1 Agua Potable y Alcantarillado	120.286.858	120.286.858	118.697.977	1.588.881					63.615.038	63.615.038			183.901.896
3.9.1 Otros Ss. Sociales sin Discriminar									221.630	221.630			221.630
3 Servicios Sociales	30.550.208.353	25.268.348.126	22.586.229.220	2.682.118.907			197.340.843	5.084.519.383	290.548.935	289.607.692	917.243	24.000	30.840.757.288
4.1.1 Energía, Combustible y Minería	1.082.238.513	773.697.467	545.026.992	228.670.475				308.541.046	82.776.895	82.776.895			1.165.015.408
4.2.1 Comunicaciones	164.140.817	164.140.817	128.659.596	35.481.221									164.140.817
4.3.1 Transporte	147.519.515	145.240.676	139.086.210	6.154.466				2.278.839	252.734.995	249.148.399	3.586.596		400.254.510
4.4.1 Ecología y Medio Ambiente	617.842.620	602.611.347	577.900.408	24.710.939				15.231.273	137.347.870	136.231.493		1.116.378	755.190.490
4.5.1 Agropecuaria	1.597.981	1.597.981	1.245.463	352.518					16.078.482	16.078.482			17.676.463
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Ss.	327.104.674	252.118.613	235.343.616	16.774.997				74.986.061	2.930.363	930.363		2.000.000	330.035.037
4.9.1 Producción	257.089.733	257.089.733	239.319.273	17.770.460					11.521.970	21.970		11.500.000	268.611.702
4 Servicios Económicos	2.597.533.852	2.196.496.634	1.866.581.558	329.915.075				401.037.218	503.390.574	485.187.601	3.586.596	14.616.378	3.100.924.426
5.1.1 Servicios de la Deuda Pública	3.452					3.452							3.452
5 Deuda Pública	3.452					3.452							3.452
TOTALES	47.046.343.153	41.168.986.888	37.313.637.755	3.854.379.742	969.390	3.452	197.340.843	5.680.011.969	943.751.109	914.179.493	14.931.239	14.640.378	47.990.094.261