



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	8.286.293.519	8.284.426.774	7.454.024.811	821.301.963	9.100.000			1.866.745	142.232.000	142.232.000			8.428.525.519
1.2.1 Judicial	32.684.014.254	32.684.014.254	30.523.023.570	2.151.110.457	9.880.227				1.483.978.624	1.483.978.624			34.167.992.878
1.3.1 Dirección Superior Ejecutiva	22.532.136.350	21.000.807.973	17.757.067.338	3.215.040.635	28.700.000			1.531.328.377	1.884.655.889	906.019.068	978.636.821		24.416.792.239
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	16.935.798.411	191.178.139	161.719.768	29.458.371				16.744.620.272	22.326.814.727	13.264.380	22.210.041.755	103.508.592	39.262.613.138
1.6.1 Administración Fiscal	3.094.684.094	3.090.534.094	2.788.329.277	302.194.817	10.000			4.150.000	112.402.203	112.402.203			3.207.086.297
1.7.1 Control de la Gestión Pública	4.197.497.713	4.197.197.713	4.076.706.657	120.491.056				300.000	56.490.559	56.490.559			4.253.988.272
1.8.1 Información y Estadísticas Básicas	181.373.729	175.373.729	165.704.009	9.669.720				6.000.000					181.373.729
1 Administración Gubernamental	87.911.798.070	69.623.532.676	62.926.575.430	6.649.267.019	47.690.227			18.288.265.394	26.006.574.002	2.714.386.834	23.188.678.576	103.508.592	113.918.372.072
2.1.1 Seguridad Interior	29.419.697.343	29.262.884.284	26.504.676.423	2.746.106.861	12.101.000			156.813.059	1.198.191.000	1.198.191.000			30.617.888.343
2.2.1 Sistema Penal	1.090.841.538	1.090.841.538	1.090.841.538	900.000.000					10.000	10.000			1.090.851.538
2 Servicios de Seguridad	30.510.538.881	30.353.725.822	26.695.517.961	3.646.106.861	12.101.000			156.813.059	1.198.201.000	1.198.201.000			31.708.739.881
3.1.1 Salud	41.784.396.223	41.750.645.523	29.850.018.659	11.897.666.864	2.960.000			33.750.700	2.112.174.802	2.112.174.802			43.896.571.025
3.2.1 Promoción y Asistencia Social	9.548.563.868	4.999.822.656	4.368.634.552	630.148.104	1.040.000		1.510.000.000	3.038.741.212	477.478.480	407.470.851	65.907.629	4.100.000	10.026.042.348
3.3.1 Seguridad Social	143.753.562.178	5.829.534.235	4.407.901.200	1.421.633.035			123.233.761.100	14.690.266.843	4.399.997.672	4.399.797.672		200.000	148.153.559.850
3.4.1 Educación Elemental	62.636.901.656	58.064.435.500	52.817.738.000	5.246.447.500	250.000			4.572.466.156	76.300.000	76.300.000			62.713.201.656
3.4.2 Educación Media y Técnica	18.462.930.000	18.462.930.000	18.462.930.000						799.010.000	799.010.000			19.261.940.000
3.4.3 Educ. Superior y Universitaria	3.694.589.556	3.694.589.556	3.691.209.556	3.380.000					164.000.000	164.000.000			3.858.589.556
3.4.4 Cultura (incluye Culto)	378.157.160	351.217.160	340.037.460	11.179.700				26.940.000	26.200.000	26.200.000			404.357.160
3.4.5 Deporte y Recreación	623.220.000							623.220.000	731.670.188		731.572.188	98.000	1.354.890.188
3.4.6 Educación	13.725.063.074	13.212.063.074	7.700.759.107	5.504.303.967	7.000.000			513.000.000	4.919.976.935	4.919.976.935			18.645.040.009
3.5.1 Ciencia y Técnica	553.621.425	350.053.425	153.167.540	196.885.885				203.568.000	22.461.043	22.461.043			576.082.468
3.6.1 Trabajo	1.367.233.378	1.087.834.812	995.836.345	91.998.467				279.398.566	83.859.002	30.815.942	46.923.060	6.120.000	1.451.092.380
3.7.1 Vivienda y Urbanismo	2.153.725.932	2.135.902.859	1.939.876.834	192.383.129	3.642.896			17.823.073	6.191.765.408	3.894.041.374	1.372.298.414	925.425.620	8.345.491.340
3.8.1 Agua Potable y Alcantarillado	1.142.955.021	1.097.355.021	959.352.671	138.002.350				45.600.000	4.457.585.371	4.239.545.371	218.040.000		5.600.540.392
3.9.1 Otros Ss. Sociales sin Discriminar									270.850.000	270.850.000			270.850.000
3 Servicios Sociales	299.824.919.471	151.036.383.821	125.687.461.924	25.334.029.001	14.892.896		124.743.761.100	24.044.774.550	24.733.328.901	21.362.643.990	2.434.741.291	935.943.620	324.558.248.372
4.1.1 Energía, Combustible y Minería	7.315.420.702	5.310.199.702	1.715.843.431	3.594.356.271				2.005.221.000	2.352.756.426	2.312.052.443	35.203.983	5.500.000	9.668.177.128
4.2.1 Comunicaciones	1.347.878.443	1.347.878.443	665.104.539	682.773.904					33.679.100	33.679.100			1.381.557.543
4.3.1 Transporte	5.904.742.162	3.435.383.239	3.344.339.000	90.167.739	876.500	10.000		2.469.348.923	8.475.363.305	7.958.720.823	516.642.482		14.380.105.467
4.4.1 Ecología y Medio Ambiente	3.986.327.314	3.661.116.642	2.853.612.168	806.432.474	1.072.000			325.210.672	1.424.361.480	1.268.699.091	115.662.389	40.000.000	5.410.688.794
4.5.1 Agropecuaria	256.914.161	241.914.161	158.928.366	82.985.795				15.000.000	344.437.021	344.437.021			601.351.182
4.7.1 Comercio, Turismo y otros Ss.	2.421.841.722	1.605.535.714	1.252.385.668	353.150.046				816.306.008	329.639.398	257.624.398		72.015.000	2.751.481.120
4.9.1 Producción	1.697.440.918	1.631.640.918	1.266.306.200	359.614.718	5.720.000			65.800.000	352.990.804	276.379.350		76.611.454	2.050.431.722
4 Servicios Económicos	22.930.565.422	17.233.668.819	11.256.519.372	5.969.480.947	7.668.500		10.000	5.696.886.603	13.313.227.534	12.451.592.226	667.508.854	194.126.454	36.243.792.956
5.1.1 Servicios de la Deuda Pública	20.510.012.656					20.510.012.656							20.510.012.656
5 Deuda Pública	20.510.012.656					20.510.012.656							20.510.012.656
TOTALES	461.687.834.500	268.247.311.138	226.566.074.687	41.598.883.828	82.352.623	20.510.022.656	124.743.761.100	48.186.739.606	65.251.331.437	37.726.824.050	26.290.928.721	1.233.578.666	526.939.165.937.000



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	1.113.782.923	1.113.782.923	1.001.252.855	111.259.096	1.270.973				2.896.619	2.896.619			1.116.679.543
1.2.1 Judicial	6.901.929.889	6.901.929.889	6.636.583.462	261.636.549	3.709.878				113.203.587	113.203.587			7.015.133.476
1.3.1 Dirección Superior Ejecutiva	2.659.849.298	1.862.956.283	1.133.825.053	705.997.844	23.133.387			796.893.015	165.205.630	29.289.838	135.915.791		2.825.054.928
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	2.580.827.457	44.938.863	40.822.005	4.116.858				2.535.888.594	4.942.124.075		4.942.124.075		7.522.951.532
1.6.1 Administración Fiscal	786.885.102	784.085.102	735.429.323	48.655.779				2.800.000	10.211.498	10.211.498			797.096.600
1.7.1 Control de la Gestión Pública	851.876.524	851.822.524	839.716.528	12.105.996				54.000	1.350.982	1.350.982			853.227.506
1.8.1 Información y Estadísticas Básicas	49.603.047	47.713.743	46.524.808	1.188.934				1.889.304					49.603.047
1 Administración Gubernamental	14.944.754.241	11.607.229.328	10.434.154.035	1.144.961.056	28.114.237			3.337.524.913	5.234.992.391	156.952.525	5.078.039.866		20.179.746.631
2.1.1 Seguridad Interior	7.521.302.711	7.517.761.118	7.126.758.234	384.225.017	6.777.867			3.541.592	53.706.340	53.706.340			7.575.009.050
2.2.1 Sistema Penal	110.269.561	110.269.561	51.785.822	58.483.739									110.269.561
2 Servicios de Seguridad	7.631.572.271	7.628.030.679	7.178.544.056	442.708.756	6.777.867			3.541.592	53.706.340	53.706.340			7.685.278.611
3.1.1 Salud	9.748.913.575	9.747.765.575	8.527.237.788	1.219.148.664	1.379.123				1.148.000	162.391.843	162.391.843		9.911.305.418
3.2.1 Promoción y Asistencia Social	1.951.546.516	1.167.216.051	1.100.120.646	66.652.961	442.444		339.339.959	444.990.506	110.039.979	4.375.541	105.664.439		2.061.586.496
3.3.1 Seguridad Social	31.646.488.606	682.094.839	640.513.701	41.581.139			19.907.062.277	11.057.331.491	216.567.529	216.567.529			31.863.056.136
3.4.1 Educación Elemental	14.224.930.814	13.608.618.982	13.299.247.989	309.370.993				616.311.831	4.300.780	4.300.780			14.229.231.594
3.4.2 Educación Media y Técnica	3.419.432.525	3.419.432.525	3.419.432.525										3.419.432.525
3.4.3 Educ. Superior y Universitaria	1.085.703.104	1.085.703.104	1.085.588.769	114.335									1.085.703.104
3.4.4 Cultura (incluye Culto)	106.103.036	104.824.018	104.248.165	575.852				1.279.018	3.854.407	3.854.407			109.957.443
3.4.5 Deporte y Recreación	98.178.340							98.178.340	19.590.000		19.500.000	90.000	117.768.340
3.4.6 Educación	1.768.405.234	1.768.045.234	1.215.559.169	548.046.718	4.439.346			360.000	476.401.724	476.401.724			2.244.806.957
3.5.1 Ciencia y Técnica	76.916.793	62.708.607	43.940.159	18.768.448				14.208.187	483.700	483.700			77.400.493
3.6.1 Trabajo	395.231.369	370.243.440	339.893.143	30.350.298				24.987.929	19.834.589	3.143.679	16.690.910		415.065.958
3.7.1 Vivienda y Urbanismo	571.146.703	569.880.817	528.077.513	40.557.834	1.245.470			1.265.886	1.066.228.870	726.935.958	172.440.605	166.852.307	1.637.375.573
3.8.1 Agua Potable y Alcantarillado	194.719.384	194.719.384	179.493.059	15.226.325					145.772.447	115.188.797	30.583.649		340.491.831
3.9.1 Otros Ss. Sociales sin Discriminar									1.837.479	1.837.479			1.837.479
3 Servicios Sociales	65.287.715.998	32.781.252.576	30.483.352.626	2.290.393.567	7.506.383		20.246.402.236	12.260.061.187	2.227.303.348	1.715.481.438	344.879.603	166.942.307	67.515.019.346
4.1.1 Energía, Combustible y Minería	2.404.176.086	1.938.146.552	735.940.817	1.202.205.735				466.029.534	330.228.320	330.228.320			2.734.404.406
4.2.1 Comunicaciones	311.066.666	311.066.666	193.868.603	117.198.062					854.938	854.938			311.921.604
4.3.1 Transporte	1.730.447.696	989.859.534	867.375.529	122.333.165	150.841			740.588.161	601.996.408	587.670.473	14.325.935		2.332.444.104
4.4.1 Ecología y Medio Ambiente	1.126.579.589	1.012.936.117	950.945.694	61.080.485	909.937			113.643.473	6.591.445	5.238.445	1.353.000		1.133.171.034
4.5.1 Agropecuaria	58.109.918	58.109.918	50.874.949	7.234.970					17.963.841	17.963.841			76.073.759
4.7.1 Comercio, Turismo y otros Ss.	448.380.072	380.513.768	337.094.017	43.419.752				67.866.303	76.697.229	23.445.383	392.246	52.859.600	525.077.300
4.9.1 Producción	442.935.637	419.735.637	351.392.069	64.485.356	3.858.212			23.200.000	36.598.598	34.798.598		1.800.000	479.534.235
4 Servicios Económicos	6.521.695.664	5.110.368.192	3.487.491.677	1.617.957.524	4.918.991			1.411.327.472	1.070.930.778	1.000.199.998	16.071.181	54.659.600	7.592.626.442
5.1.1 Servicios de la Deuda Pública	4.279.441.828					4.279.441.828							4.279.441.828
5 Deuda Pública	4.279.441.828					4.279.441.828							4.279.441.828
TOTALES	98.665.180.002	57.126.880.775	51.583.542.393	5.496.020.903	47.317.478	4.279.441.828	20.246.402.236	17.012.455.163	8.586.932.857	2.926.340.300	5.438.990.650	221.601.907	107.252.112.859



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	312.032.979	312.032.979	306.601.627	5.431.352					4.305.000	4.305.000			316.337.979
1.2.1 Judicial	2.085.439.522	2.085.439.522	2.071.969.594	13.376.004	93.925				10.379.960	10.379.960			2.095.819.483
1.3.1 Dirección Superior Ejecutiva	755.060.973	724.215.167	400.414.325	323.800.841				30.845.807	101.920.269	77.503.478	24.416.791		856.981.243
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	132.263.528	14.560.534	12.876.674	1.683.860				117.702.995	10.228.828		10.228.828		142.492.356
1.6.1 Administración Fiscal	179.116.184	179.116.184	167.519.551	11.596.633					1.840.608	1.840.608			180.956.791
1.7.1 Control de la Gestión Pública	255.205.599	255.205.599	253.655.404	1.550.195					15.421.210	15.421.210			270.626.808
1.8.1 Información y Estadísticas Básicas	15.959.392	15.076.144	14.913.688	162.456				883.248	6.902	6.902			15.966.294
1 Administración Gubernamental	3.735.078.177	3.585.646.128	3.227.950.863	357.601.340	93.925			149.432.049	144.102.777	109.457.158	34.645.619		3.879.180.954
2.1.1 Seguridad Interior	2.414.943.735	2.408.170.735	2.335.457.906	72.712.829				6.773.000	51.233.073	51.233.073			2.466.176.807
2.2.1 Sistema Penal	67.802.665	67.802.665	14.343.959	53.458.706									67.802.665
2 Servicios de Seguridad	2.482.746.400	2.475.973.400	2.349.801.865	126.171.535				6.773.000	51.233.073	51.233.073			2.533.979.473
3.1.1 Salud	3.469.514.579	3.469.514.579	2.742.481.464	727.033.115					37.869.875	37.869.875			3.507.384.454
3.2.1 Promoción y Asistencia Social	501.934.967	388.961.111	354.827.094	34.134.018			102.345.791	10.628.065	4.858.309	1.319.209	3.539.100		506.793.277
3.3.1 Seguridad Social	2.813.031.124							2.813.031.124					2.813.031.124
3.4.1 Educación Elemental	4.111.388.627	3.929.005.845	3.830.000.076	99.005.768				182.382.782	4.086.935	4.086.935			4.115.475.562
3.4.2 Educación Media y Técnica	1.522.689.441	1.522.689.441	1.522.689.441										1.522.689.441
3.4.3 Educ. Superior y Universitaria	390.302.479	390.302.479	390.302.479										390.302.479
3.4.4 Cultura (incluye Culto)	42.877.580	33.158.580	33.148.030	10.550				9.719.000					42.877.580
3.4.5 Deporte y Recreación	56.671.131							56.671.131					56.671.131
3.4.6 Educación	571.711.740	571.687.340	528.857.961	42.829.379				24.400	141.449.870	141.449.870			713.161.610
3.5.1 Ciencia y Técnica	35.270.092	17.243.176	13.634.838	3.608.339				18.026.916	50.602	50.602			35.320.694
3.6.1 Trabajo	52.273.680	50.088.446	48.318.010	1.770.437				2.185.234	3.353.774	960.035	2.393.739		55.627.454
3.7.1 Vivienda y Urbanismo	160.853.323	160.718.823	156.715.346	4.003.477				134.500	25.679.025	23.099.908	2.573.118	6.000	186.532.348
3.8.1 Agua Potable y Alcantarillado	53.676.076	53.676.076	51.912.577	1.763.499					69.919.312	40.249.788	29.669.524		123.595.388
3.9.1 Otros Ss. Sociales sin Discriminar									1.986.586	1.986.586			1.986.586
3 Servicios Sociales	13.782.194.839	10.587.045.896	9.672.887.315	914.158.581			102.345.791	3.092.803.153	289.254.288	251.072.806	38.175.482	6.000	14.071.449.127
4.1.1 Energía, Combustible y Minería	445.988.424	256.754.765	204.121.636	52.633.128				189.233.659	20.890.911	20.890.911			466.879.335
4.2.1 Comunicaciones	72.845.376	72.845.376	61.270.051	11.575.326					1.909.840	1.909.840			74.755.216
4.3.1 Transporte	249.603.846	248.232.884	245.221.677	3.011.208				1.370.961	156.691.684	155.941.350	750.334		406.295.529
4.4.1 Ecología y Medio Ambiente	327.860.837	275.046.573	260.919.371	14.127.202				52.814.264	88.522.228	81.214.007		7.308.221	416.383.065
4.5.1 Agropecuaria	46.161.478	16.263.323	15.952.012	311.311				29.898.155	30.215.669	30.215.669			76.377.147
4.7.1 Comercio, Turismo y otros Ss.	193.169.329	125.341.728	108.307.412	17.034.316				67.827.602	10.580.054	1.198.345	9.381.710		203.749.383
4.9.1 Producción	139.192.782	139.192.782	127.427.210	11.765.572					11.230.410	330.410		10.900.000	150.423.192
4 Servicios Económicos	1.474.822.071	1.133.677.431	1.023.219.368	110.458.064				341.144.640	320.040.795	291.700.532	10.132.043		1.794.862.866
5.1.1 Servicios de la Deuda Pública	68.638						68.638						68.638
5 Deuda Pública	68.638						68.638						68.638
TOTALES	21.474.910.126	17.782.342.855	16.273.859.410	1.508.389.520	93.925	68.638	102.345.791	3.590.152.842	804.630.933	703.463.568	82.953.144	18.214.221	22.279.541.058,17



Finalidad y Función al 31/03/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

ESQUEMA ACTUAL	GASTOS	Gastos de	Personal	Bienes y	Otros	Rentas de la	Prestaciones	Transferen-	GASTO DE	Inv. Real	Transf. De	Inversion	GASTO TOTAL
	CORRIENTES	Consumo		Servicios	Gastos	Propiedad	Seg. Soc.	cias	CAPITAL	Directa	Capital	Fciera	
1.1.1 Legislativa	58.213.302	58.213.302	238.189.802	2.116.307					437.778	504.248			58.651.080
1.2.1 Judicial	325.662.102	325.662.102	1.417.973.379	12.985.777	13.424				2.454.078	5.591.319			328.116.180
1.3.1 Dirección Superior Ejecutiva	85.851.720	85.259.746	357.017.331	76.972.017				3.676.750	9.915.248	115.121.593	32.936.226		95.766.968
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	50.493.955	1.503.016	10.346.035	231.997				117.939.290	4.023.462		1.406.860		54.517.416
1.6.1 Administración Fiscal	37.586.333	37.586.333	177.238.762	9.139.270					163.661	2.267.385			37.749.994
1.7.1 Control de la Gestión Pública	35.320.672	35.320.672	161.626.505	1.346.590					57.041	561.700			35.377.713
1.8.1 Información y Estadísticas Básicas	1.703.034	1.660.003	7.470.327	16.250									1.703.034
1 Administración Gubernamental	2.594.299.814	2.472.683.775	2.369.862.142	102.808.209	13.424			121.616.040	158.389.329	124.046.243	34.343.086		2.752.689.144
2.1.1 Seguridad Interior	307.566.138	306.405.298	1.815.683.938	30.252.630				1.099.400	750.384	76.821.382			308.316.522
2.2.1 Sistema Penal	8.650.499	8.650.499	11.051.550	11.766.416					972.100	4.786.704			9.622.599
2 Servicios de Seguridad	1.869.853.934	1.868.754.534	1.826.735.488	42.019.046				1.099.400	81.608.086	81.608.086			1.951.462.019
3.1.1 Salud	569.234.884	568.995.934	2.285.089.990	282.267.920					13.669.376	99.392.527			582.904.260
3.2.1 Promoción y Asistencia Social	79.301.922	53.705.476	289.866.358	3.675.545			59.307.865	17.405.237	2.980.343		795.490		82.282.266
3.3.1 Seguridad Social	43.118.291							23.457.916					43.118.291
3.4.1 Educación Elemental	672.602.065	633.688.923	2.497.118.616	27.823.138				32.561.277	8.276.870	1.780.915			680.878.936
3.4.2 Educación Media y Técnica	331.014.958	331.014.958	1.202.942.155						4.393	676.595			331.019.351
3.4.3 Educ. Superior y Universitaria	85.941.126	85.941.126	301.433.610										85.941.126
3.4.4 Cultura (incluye Culto)	5.518.135	5.164.491	25.088.458	147.873				15.944.000					5.518.135
3.4.5 Deporte y Recreación	9.400.000							60.010.000	155.798				9.555.798
3.4.6 Educación	88.251.584	88.201.584	874.718.804	42.184.001				20.144.200	8.222.547	23.397.153			96.474.130
3.5.1 Ciencia y Técnica	2.322.443	2.055.543	11.221.133	1.780.021				1.464.576		163.360			2.322.443
3.6.1 Trabajo	11.841.826	11.558.706	48.441.688	1.085.153					40.865	1.033.403			11.882.691
3.7.1 Vivienda y Urbanismo	21.573.064	21.503.564	65.335.513	1.303.097				94.728	20.081.438	11.507.369	12.391.676	124.000	41.654.502
3.8.1 Agua Potable y Alcantarillado	10.785.210	10.610.210	27.661.035	187.559				40.000	21.034.294	1.768.185	223.740		31.819.504
3.9.1 Otros Ss. Sociales sin Discriminar	849.139	849.139							5.851.983				6.701.123
3 Servicios Sociales	8.219.801.466	7.989.371.667	7.628.917.360	360.454.307			59.307.865	171.121.934	153.254.412	139.719.506	13.410.906	124.000	8.373.055.878
4.1.1 Energía, Combustible y Minería	35.533.643	32.881.992	134.826.411	1.332.554.481				17.000.000	5.076.314	3.715.566			40.609.957
4.2.1 Comunicaciones	24.664.832	24.664.832	48.574.701	22.247.703						7.011.558			24.664.832
4.3.1 Transporte	35.895.634	34.161.770	179.522.346	4.288.111				5.468.685	57.315.316	91.186.016	1.156.872		93.210.950
4.4.1 Ecología y Medio Ambiente	41.246.951	41.246.951	178.624.281	13.355.291				155.670	141.812	169.040	1.500	10.825.048	41.388.764
4.5.1 Agropecuaria	1.288.274	1.265.774	13.491.424	55.350					1.263.871	2.576.721			2.552.144
4.7.1 Comercio, Turismo y otros Ss.	28.597.575	18.537.275	85.436.893	2.206.782				2.974.185	1.647.939	209.175			30.245.514
4.9.1 Producción	8.692.875	8.692.875	143.862.112	2.466.088					3.866.605	201.044		100	12.559.480
4 Servicios Económicos	2.187.110.515	2.161.511.975	784.338.169	1.377.173.806				25.598.540	117.052.639	105.069.120	1.158.371	10.825.148	2.304.163.154
5.1.1 Servicios de la Deuda Pública	4.209					298.156							4.209
5 Deuda Pública	298.156					298.156							298.156
TOTALES	14.871.363.886	14.492.321.951	12.609.853.159	1.882.455.368	13.424	298.156	59.307.865	319.435.914	510.304.466	450.442.954	48.912.364	10.949.148	15.381.668.352