



Finalidad y Función al 30/09/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO		Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transferencias	GASTO DE	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
	CORRIENTE	Consumo							CAPITAL				
1.1.1 Legislativa	2.647.432.435	2.646.382.685	2.400.050.200	239.232.485	7.100.000			1.049.750	51.699.550	51.699.550			2.699.131.985
1.2.1 Judicial	18.538.165.098	18.538.165.098	17.137.798.325	1.395.928.932	4.437.841				1.418.188.685	1.418.188.685			19.956.353.783
1.3.1 Dirección Superior Ejecutiva	7.328.059.071	5.185.747.273	2.926.039.499	2.242.812.774	16.895.000			2.142.311.798	1.473.176.779	1.156.675.707	316.501.072		8.801.235.850
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	8.155.727.099	116.396.239	101.488.039	14.908.200				8.039.330.860	13.682.832.697	11.816.743	13.570.623.485	100.392.469	21.838.559.796
1.6.1 Administración Fiscal	1.821.203.083	1.819.903.083	1.621.555.454	198.345.629	2.000			1.300.000	85.405.234	85.405.234			1.906.608.317
1.7.1 Control de la Gestión Pública	1.872.053.690	1.871.945.690	1.816.569.520	55.376.170				108.000	43.514.020	43.514.020			1.915.567.710
1.8.1 Información y Estadísticas Básicas	108.985.890	102.485.890	93.806.299	8.679.591				6.500.000	70.000	70.000			109.055.890
<b>1 Administración Gubernamental</b>	<b>40.471.626.366</b>	<b>30.281.025.958</b>	<b>26.097.307.336</b>	<b>4.155.283.781</b>	<b>28.434.841</b>			<b>10.190.600.408</b>	<b>16.754.886.965</b>	<b>2.767.369.939</b>	<b>13.887.124.557</b>	<b>100.392.469</b>	<b>57.226.513.331</b>
2.1.1 Seguridad Interior	15.217.355.694	15.163.489.148	13.750.149.838	1.400.094.679	13.244.631			53.866.546	768.546.677	768.546.677			15.985.902.371
2.2.1 Sistema Penal	595.970.920	595.970.920	92.620.471	503.350.449					25.511.151	25.511.151			621.482.071
<b>2 Servicios de Seguridad</b>	<b>15.813.326.614</b>	<b>15.759.460.068</b>	<b>13.842.770.309</b>	<b>1.903.445.128</b>	<b>13.244.631</b>			<b>53.866.546</b>	<b>794.057.828</b>	<b>794.057.828</b>			<b>16.607.384.442</b>
3.1.1 Salud	27.751.317.890	27.630.003.890	20.167.329.579	7.460.789.211	1.885.100			121.314.000	1.822.020.959	1.822.020.959			29.573.338.849
3.2.1 Promoción y Asistencia Social	4.331.552.336	2.984.518.660	2.475.909.883	507.688.777	920.000			1.347.033.676	226.778.913	104.457.750	118.281.163	4.040.000	4.558.331.249
3.3.1 Seguridad Social	54.279.678.067	1.786.208.820	1.495.533.916	290.674.904		41.072.716.825		11.420.752.422	2.445.132.040	2.444.932.040		200.000	56.724.810.107
3.4.1 Educación Elemental	34.071.268.348	31.378.681.657	30.134.162.682	1.244.468.975	50.000			2.692.586.691	97.260.004	97.260.004			34.168.528.352
3.4.2 Educación Media y Técnica	11.213.162.825	11.213.162.825	11.213.162.825						50.010.000	50.010.000			11.263.172.825
3.4.3 Educación Superior y Universitaria	3.063.250.253	3.063.250.253	3.050.849.253	12.401.000					21.500.000	21.500.000			3.084.750.253
3.4.4 Cultura (incluye Culto)	298.371.705	276.221.705	265.934.532	10.287.173				22.150.000					298.371.705
3.4.5 Deporte y Recreación	553.212.800							553.212.800	73.523.188	10.000.000	63.523.188		626.735.988
3.4.6 Educación	5.794.056.270	5.604.916.270	3.201.352.542	2.395.978.728	7.585.000			189.140.000	3.331.431.126	3.331.431.126			9.125.487.396
3.5.1 Ciencia y Técnica	238.306.495	177.793.950	108.411.566	69.382.384				60.512.545	22.531.029	22.531.029			260.837.524
3.6.1 Trabajo	1.088.807.505	871.743.846	776.474.714	95.269.132				217.063.659	112.235.546	60.232.546	46.003.000	6.000.000	1.201.043.051
3.7.1 Vivienda y Urbanismo	1.392.907.357	1.387.147.284	1.283.454.401	102.041.073	1.651.810			5.760.073	4.718.981.982	2.927.973.630	1.494.100.079	296.908.273	6.111.889.339
3.8.1 Agua Potable y Alcantarillado	444.768.535	420.188.535	365.602.079	54.586.456				24.580.000	3.844.224.022	3.641.184.022	203.040.000		4.288.992.557
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>144.520.660.386</b>	<b>86.793.837.695</b>	<b>74.538.177.972</b>	<b>12.243.567.813</b>	<b>12.091.910</b>		<b>41.072.716.825</b>	<b>16.654.105.866</b>	<b>16.765.628.809</b>	<b>14.533.533.106</b>	<b>1.924.947.430</b>	<b>307.148.273</b>	<b>161.286.289.195</b>
4.1.1 Energía, Combustible y Minería	5.947.409.355	4.242.001.272	1.243.967.406	2.998.033.866				1.705.408.083	1.542.769.978	1.537.069.995	199.983	5.500.000	7.490.179.333
4.2.1 Comunicaciones	858.435.594	858.435.594	499.180.018	359.255.576					36.833.345	36.833.345			895.268.939
4.3.1 Transporte	4.338.096.930	2.259.668.069	1.874.378.088	384.495.672	794.309			2.078.428.861	3.569.818.260	3.478.282.644	91.535.616		7.907.915.190
4.4.1 Ecología y Medio Ambiente	2.823.842.486	2.721.830.486	2.002.193.520	719.000.466	636.500			102.012.000	912.336.468	785.057.908	101.276.560	26.002.000	3.736.178.954
4.5.1 Agropecuaria	299.054.999	263.554.999	205.921.505	57.633.494				35.500.000	214.195.200	202.425.269	11.769.931		513.250.199
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	1.656.242.167	1.061.880.952	838.333.070	223.547.882				594.361.215	430.717.916	177.352.709	253.365.207		2.086.960.083
4.9.1 Producción	1.052.106.802	1.035.856.802	814.745.135	216.640.970	4.470.697			16.250.000	269.276.660	191.819.980	1.800.000	75.656.680	1.321.383.462
<b>4 Servicios Económicos</b>	<b>16.975.188.333</b>	<b>12.443.228.174</b>	<b>7.478.718.742</b>	<b>4.958.607.926</b>	<b>5.901.506</b>			<b>4.531.960.159</b>	<b>6.975.947.827</b>	<b>6.408.841.850</b>	<b>459.947.297</b>	<b>107.158.680</b>	<b>23.951.136.160</b>
5.1.1 Servicios de la Deuda Pública	11.315.538.533					11.315.538.533							11.315.538.533
<b>5 Deuda Pública</b>	<b>11.315.538.533</b>					<b>11.315.538.533</b>							<b>11.315.538.533</b>
<b>TOTALES</b>	<b>229.096.340.232</b>	<b>145.277.551.895</b>	<b>121.956.974.359</b>	<b>23.260.904.648</b>	<b>59.672.888</b>	<b>11.315.538.533</b>	<b>41.072.716.825</b>	<b>31.430.532.979</b>	<b>41.290.521.429</b>	<b>24.503.802.723</b>	<b>16.272.019.284</b>	<b>514.699.422</b>	<b>270.386.861.661</b>



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Finalidad y Función	GASTO	Gastos de	Personal	Bienes y Servicios	Otros gastos	Rentas de la	Prestaciones de la	Transferencias	GASTO DE	Inversión Real	Transf. de Capital	Inv Fciera.	TOTAL
	CORRIENTE	Consumo				Propiedad	Seg.Social		CAPITAL	Directa			
1.1.1 Legislativa	1.874.611.452	1.874.561.452	1.666.260.240	202.141.745	6.159.467			50.000	47.146.856	47.146.856			1.921.758.309
1.2.1 Judicial	12.666.997.747	12.666.997.747	12.099.733.746	561.491.349	5.772.653				194.600.439	194.600.439			12.861.598.187
1.3.1 Dirección Superior Ejecutiva	5.055.706.717	3.009.329.365	1.840.162.916	1.156.693.805	12.472.644			2.046.377.352	595.165.599	384.123.325	211.042.274		5.650.872.316
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	6.754.538.183	92.064.375	88.259.197	3.805.178				6.662.473.808	9.438.557.196	230.995	9.393.610.830	44.715.370	16.193.095.379
1.6.1 Administración Fiscal	1.554.525.350	1.553.225.350	1.432.806.182	120.419.168				1.300.000	14.298.012	14.298.012			1.568.823.361
1.7.1 Control de la Gestión Pública	1.593.948.549	1.593.840.549	1.564.431.390	29.409.159				108.000	12.667.385	12.667.385			1.606.615.934
1.8.1 Información y Estadísticas Básicas	107.089.473	100.684.803	92.794.065	7.890.738				6.404.670					107.089.473
<b>1 Administración Gubernamental</b>	<b>29.607.417.471</b>	<b>20.890.703.641</b>	<b>18.784.447.736</b>	<b>2.081.851.141</b>	<b>24.404.764</b>			<b>8.716.713.830</b>	<b>10.302.435.487</b>	<b>653.067.012</b>	<b>9.604.653.105</b>	<b>44.715.370</b>	<b>39.909.852.958</b>
2.1.1 Seguridad Interior	14.247.635.161	14.242.311.844	13.633.193.693	603.953.282	5.164.870			5.323.316	293.845.756	293.845.756			14.541.480.916
2.2.1 Sistema Penal	316.225.369	316.225.369	316.225.369	92.737.623					23.031.807	23.031.807			339.257.176
<b>2 Servicios de Seguridad</b>	<b>14.563.860.529</b>	<b>14.558.537.213</b>	<b>13.725.931.316</b>	<b>827.441.027</b>	<b>5.164.870</b>			<b>5.323.316</b>	<b>316.877.563</b>	<b>316.877.563</b>			<b>14.880.738.092</b>
3.1.1 Salud	21.385.045.889	21.308.946.212	17.872.634.766	3.435.109.780	1.201.665			76.099.677	776.773.473	776.773.473			22.161.819.363
3.2.1 Promoción y Asistencia Social	3.484.739.060	2.444.050.691	2.301.695.602	142.022.206	332.883		499.369.889	541.318.480	123.046.112	8.121.571	114.924.540		3.607.785.171
3.3.1 Seguridad Social	47.298.493.517	1.256.960.888	1.123.515.957	133.444.931			36.538.714.095	9.502.818.535	203.073.622	203.073.622			47.501.567.139
3.4.1 Educación Elemental	25.687.425.478	24.164.796.966	23.840.787.497	324.009.468				1.522.628.513	80.700.511	80.700.511			25.768.125.990
3.4.2 Educación Media y Técnica	8.797.368.190	8.797.368.190	8.797.368.190						6.234.238	6.234.238			8.803.602.428
3.4.3 Educación Superior y Universitaria	2.198.157.320	2.198.157.320	2.196.121.215	2.036.105									2.198.157.320
3.4.4 Cultura (incluye Culto)	233.851.866	223.383.866	220.990.095	2.393.771				10.468.000					233.851.866
3.4.5 Deporte y Recreación	375.869.215							375.869.215	27.300.682		27.300.682		403.169.896
3.4.6 Educación	3.437.328.899	3.367.272.499	1.885.636.681	1.478.731.200	2.904.618			70.056.400	895.302.502	895.302.502			4.332.631.401
3.5.1 Ciencia y Técnica	148.171.892	118.014.009	92.864.170	25.149.838				30.157.883	1.678.338	1.678.338			149.850.230
3.6.1 Trabajo	768.900.046	704.226.084	645.093.782	59.132.302				64.673.962	90.655.503	29.169.083	59.969.952	1.516.469	859.555.550
3.7.1 Vivienda y Urbanismo	1.069.115.540	1.066.371.244	1.002.116.877	62.373.611	1.880.756			2.744.296	2.081.263.508	1.451.433.007	500.420.891	129.409.610	3.150.379.049
3.8.1 Agua Potable y Alcantarillado	282.844.550	279.199.550	245.126.814	34.072.737				3.645.000	375.635.793	323.920.728	51.715.065		658.480.344
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>115.167.311.463</b>	<b>65.928.747.519</b>	<b>60.223.951.647</b>	<b>5.698.475.948</b>	<b>6.319.923</b>		<b>37.038.083.983</b>	<b>12.200.479.961</b>	<b>4.661.664.282</b>	<b>3.776.407.073</b>	<b>754.331.129</b>	<b>130.926.079</b>	<b>119.828.975.745</b>
4.1.1 Energía, Combustible y Minería	4.685.428.621	3.422.563.781	1.295.934.625	2.126.629.156				1.262.864.840	48.277.031	48.277.031			4.733.705.652
4.2.1 Comunicaciones	637.806.386	637.806.386	399.820.314	237.970.340	15.731				7.552.566	7.552.566			645.358.952
4.3.1 Transporte	3.185.162.555	1.793.281.995	1.533.199.084	259.382.336	700.575			1.391.880.560	1.649.027.215	1.620.355.755	28.671.461		4.834.189.770
4.4.1 Ecología y Medio Ambiente	1.671.553.211	1.665.466.942	1.562.640.289	102.222.616	604.036			6.086.270	36.817.626	27.745.287	2.421.680	6.650.658	1.708.370.837
4.5.1 Agropecuaria	134.320.452	134.320.452	115.892.628	18.427.824					64.899.340	58.800.655	6.098.686		199.219.792
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	914.488.750	796.206.189	720.155.899	76.050.290				118.282.561	13.155.708	9.361.608	3.794.100		927.644.458
4.9.1 Producción	887.643.117	871.473.117	746.149.032	121.500.447	3.823.639			16.170.000	10.638.438	4.968.438	1.800.000	3.870.000	898.281.555
<b>4 Servicios Económicos</b>	<b>12.116.403.093</b>	<b>9.321.118.862</b>	<b>6.373.791.872</b>	<b>2.942.183.010</b>	<b>5.143.981</b>			<b>2.795.284.231</b>	<b>1.830.367.924</b>	<b>1.777.061.340</b>	<b>42.785.926</b>	<b>10.520.658</b>	<b>13.946.771.017</b>
5.1.1 Servicios de la Deuda Pública	7.716.684.921					7.716.684.921							7.716.684.921
<b>5 Deuda Pública</b>	<b>7.716.684.921</b>					<b>7.716.684.921</b>							<b>7.716.684.921</b>
<b>TOTALES</b>	<b>179.171.677.477</b>	<b>110.699.107.235</b>	<b>99.108.122.571</b>	<b>11.549.951.126</b>	<b>41.033.538</b>	<b>7.716.684.921</b>	<b>37.038.083.983</b>	<b>23.717.801.338</b>	<b>17.111.345.256</b>	<b>6.523.412.988</b>	<b>10.401.770.160</b>	<b>186.162.108</b>	<b>196.283.022.733</b>



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Finalidad y Función	GASTO	Gastos de	Personal	Bienes y Servicios	Otros gastos	Rentas de la	Prestaciones de la	Transferencias	GASTO DE CAPITAL	Inversión Real	Transf. de Capital	Inv Fciera.	TOTAL
	CORRIENTE	Consumo				Propiedad	Seg.Social			Directa			
1.1.1 Legislativa	1.580.574.579	1.580.524.579	1.380.654.865	193.710.247	6.159.467			50.000	45.555.056	45.555.056			1.626.129.635
1.2.1 Judicial	10.618.539.672	10.618.539.672	10.057.736.309	555.933.017	4.870.346				193.012.635	193.012.635			10.811.552.307
1.3.1 Dirección Superior Ejecutiva	4.921.592.758	2.886.948.739	1.752.524.643	1.121.951.452	12.472.644			2.034.644.019	588.379.855	377.337.580	211.042.274		5.509.972.613
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	6.717.728.050	77.994.521	74.396.874	3.597.648				6.639.733.529	9.434.846.932	230.995	9.389.900.567	44.715.370	16.152.574.982
1.6.1 Administración Fiscal	1.320.396.036	1.319.096.036	1.199.201.614	119.894.422				1.300.000	14.282.408	14.282.408			1.334.678.444
1.7.1 Control de la Gestión Pública	1.336.758.078	1.336.650.078	1.308.184.949	28.465.128				108.000	12.597.324	12.597.324			1.349.355.402
1.8.1 Información y Estadísticas Básicas	91.958.029	85.553.359	77.681.270	7.872.089				6.404.670					91.958.029
<b>1 Administración Gubernamental</b>	<b>26.587.547.201</b>	<b>17.905.306.984</b>	<b>15.850.380.523</b>	<b>2.031.424.003</b>	<b>23.502.457</b>			<b>8.682.240.217</b>	<b>10.288.674.211</b>	<b>643.015.999</b>	<b>9.600.942.841</b>	<b>44.715.370</b>	<b>36.876.221.412</b>
2.1.1 Seguridad Interior	11.811.389.618	11.808.595.199	11.213.485.131	589.945.198	5.164.870			2.794.419	289.287.113	289.287.113			12.100.676.730
2.2.1 Sistema Penal	301.183.613	301.183.613	78.731.773	222.451.839					23.031.807	23.031.807			324.215.420
<b>2 Servicios de Seguridad</b>	<b>12.112.573.230</b>	<b>12.109.778.812</b>	<b>11.292.216.904</b>	<b>812.397.037</b>	<b>5.164.870</b>			<b>2.794.419</b>	<b>312.318.920</b>	<b>312.318.920</b>			<b>12.424.892.150</b>
3.1.1 Salud	18.604.288.700	18.528.189.022	15.194.413.699	3.332.573.657	1.201.665			76.099.677	771.853.979	771.853.979			19.376.142.679
3.2.1 Promoción y Asistencia Social	2.608.025.790	2.066.790.686	1.941.594.710	124.863.093	332.883			541.235.104	122.401.174	7.476.633	114.924.540		2.730.426.964
3.3.1 Seguridad Social	44.349.715.214	1.256.960.888	1.123.515.957	133.444.931			37.037.964.430	6.054.789.895	203.073.622	203.073.622			44.552.788.836
3.4.1 Educación Elemental	22.426.732.734	20.904.104.222	20.581.310.523	322.793.699				1.522.628.513	63.021.890	63.021.890			22.489.754.624
3.4.2 Educación Media y Técnica	7.072.240.036	7.072.240.036	7.072.240.036						3.744.775	3.744.775			7.075.984.811
3.4.3 Educación Superior y Universitaria	1.812.871.463	1.812.871.463	1.811.860.813	1.010.650									1.812.871.463
3.4.4 Cultura (incluye Culto)	199.676.777	189.208.777	186.818.574	2.390.204				10.468.000					199.676.777
3.4.5 Deporte y Recreación	282.350.846							282.350.846	12.300.682		12.300.682		294.651.528
3.4.6 Educación	3.099.793.084	3.029.772.284	1.567.944.123	1.458.923.542	2.904.618			70.020.800	864.401.612	864.401.612			3.964.194.696
3.5.1 Ciencia y Técnica	130.327.626	102.609.743	77.955.410	24.654.332				27.717.883	1.684.805	1.684.805			132.012.431
3.6.1 Trabajo	654.919.244	591.948.570	533.636.569	58.312.000				62.970.675	89.475.393	29.167.432	58.791.492	1.516.469	744.394.638
3.7.1 Vivienda y Urbanismo	921.329.164	918.596.868	855.824.114	60.891.997	1.880.756			2.732.296	2.076.468.120	1.444.691.430	495.716.421	136.060.269	2.997.797.284
3.8.1 Agua Potable y Alcantarillado	233.420.218	229.775.218	195.802.753	33.972.465				3.645.000	375.635.229	323.920.164	51.715.065		609.055.447
3.9.1 Otros Servicios Sociales sin Discriminar													
<b>3 Servicios Sociales</b>	<b>102.395.690.897</b>	<b>56.703.067.777</b>	<b>51.142.917.282</b>	<b>5.553.830.572</b>	<b>6.319.923</b>		<b>37.037.964.430</b>	<b>8.654.658.689</b>	<b>4.584.061.280</b>	<b>3.713.036.343</b>	<b>733.448.200</b>	<b>137.576.738</b>	<b>106.979.752.177</b>
4.1.1 Energía, Combustible y Minería	3.517.846.310	2.372.863.997	824.675.059	1.548.188.939				1.144.982.312	48.118.940	48.118.940			3.565.965.250
4.2.1 Comunicaciones	572.043.243	572.043.243	337.105.770	234.921.742	15.731				7.447.602	7.447.602			579.490.846
4.3.1 Transporte	2.923.256.280	1.533.663.467	1.275.008.403	257.954.488	700.575			1.389.592.813	1.536.316.834	1.509.825.971	26.490.863		4.459.573.114
4.4.1 Ecología y Medio Ambiente	1.423.611.901	1.417.525.632	1.319.045.014	97.876.581	604.036			6.086.270	30.125.678	27.703.998	2.421.680		1.453.737.579
4.5.1 Agropecuaria	116.854.710	116.854.710	99.049.779	17.804.931					64.454.070	58.355.384	6.098.686		181.308.779
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	789.199.991	683.683.333	609.028.492	74.654.841				105.516.657	13.129.354	9.355.807	3.773.547		802.329.344
4.9.1 Producción	772.738.863	756.568.863	632.627.144	120.118.080	3.823.639			16.170.000	10.633.288	4.963.388	1.800.000	3.869.900	783.372.150
<b>4 Servicios Económicos</b>	<b>10.115.551.298</b>	<b>7.453.203.245</b>	<b>5.096.539.661</b>	<b>2.351.519.603</b>	<b>5.143.981</b>			<b>2.662.348.053</b>	<b>1.710.225.765</b>	<b>1.665.771.090</b>	<b>40.584.775</b>	<b>3.869.900</b>	<b>11.825.777.063</b>
5.1.1 Servicios de la Deuda Pública	7.716.684.921					7.716.684.921							7.716.684.921
<b>5 Deuda Pública</b>	<b>7.716.684.921</b>					<b>7.716.684.921</b>							<b>7.716.684.921</b>
<b>TOTALES</b>	<b>158.928.047.546</b>	<b>94.171.356.817</b>	<b>83.382.054.371</b>	<b>10.749.171.215</b>	<b>40.131.231</b>	<b>7.716.684.921</b>	<b>37.037.964.430</b>	<b>20.002.041.378</b>	<b>16.895.280.176</b>	<b>6.334.142.352</b>	<b>10.374.975.816</b>	<b>186.162.008</b>	<b>175.823.327.722</b>



### Finalidad y Función al 30/09/2022

#### Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO	Gastos de	Personal	Bienes y Servicios	Otros gastos	Rentas de la	Prestaciones de la	Transferencias	GASTO DE	Inversión Real	Transf. de Capital	Inv Fciera.	TOTAL
	CORRIENTE	Consumo							CAPITAL				
1.1.1 Legislativa	240.306.109	240.306.109	238.189.802	2.116.307					504.248	504.248			240.810.356
1.2.1 Judicial	1.430.959.457	1.430.959.457	1.417.973.379	12.972.654	13.424				5.537.122	5.537.122			1.436.496.579
1.3.1 Dirección Superior Ejecu	433.124.330	431.947.580	356.738.546	75.209.034				1.176.750	115.727.947	92.442.380	23.285.567		548.852.276
1.4.1 Relaciones Exteriores	0	0							0				0
1.5.1 Relaciones Interiores	128.517.322	10.578.032	10.346.035	231.997				117.939.290	1.406.860	0	1.406.860		129.924.182
1.6.1 Administración Fiscal	173.364.208	173.364.208	164.224.937	9.139.270					2.267.385	2.267.385			175.631.592
1.7.1 Control de la Gestión Pú	162.960.395	162.960.395	161.613.805	1.346.590					561.700	561.700			163.522.095
1.8.1 Información y Estadística	7.486.577	7.486.577	7.470.327	16.250					0				7.486.577
<b>1 Administración Gubernamental</b>	<b>2.576.718.397</b>	<b>2.457.602.357</b>	<b>2.356.556.831</b>	<b>101.032.102</b>	<b>13.424</b>	<b>0</b>	<b>0</b>	<b>119.116.040</b>	<b>126.005.261</b>	<b>101.312.834</b>	<b>24.692.427</b>	<b>0</b>	<b>2.702.723.658</b>
2.1.1 Seguridad Interior	1.846.762.238	1.845.662.838	1.815.410.208	30.252.630				1.099.400	76.821.382	76.821.382			1.923.583.620
2.2.1 Sistema Penal	22.817.967	22.817.967	11.051.550	11.766.416					4.786.704	4.786.704			27.604.670
<b>2 Servicios de Seguridad</b>	<b>1.869.580.205</b>	<b>1.868.480.805</b>	<b>1.826.461.759</b>	<b>42.019.046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.099.400</b>	<b>81.608.086</b>	<b>81.608.086</b>	<b>0</b>	<b>0</b>	<b>1.951.188.290</b>
3.1.1 Salud	2.559.734.731	2.559.734.731	2.285.024.358	274.710.373				0	99.392.527	99.392.527			2.659.127.258
3.2.1 Promoción y Asistencia S	310.871.567	293.466.329	289.790.784	3.675.545				17.405.237	795.490		795.490		311.667.057
3.3.1 Seguridad Social	83.063.937	0						23.457.916	0				83.063.937
3.4.1 Educación Elemental	2.557.503.032	2.524.941.754	2.497.118.616	27.823.138				32.561.277	1.780.915	1.780.915			2.559.283.946
3.4.2 Educación Media y Técn	1.202.942.155	1.202.942.155	1.202.942.155	0					676.595	676.595			1.203.618.750
3.4.3 Educación Superior y Un	301.433.610	301.433.610	301.433.610	0					0	0			301.433.610
3.4.4 Cultura (incluye Culto)	41.137.586	25.233.586	25.085.713	147.873				15.904.000	0	0			41.137.586
3.4.5 Deporte y Recreación	60.050.000	0	0	0				60.050.000	0	0			60.050.000
3.4.6 Educación	937.047.005	916.902.805	874.718.804	42.184.001				20.144.200	23.397.153	23.397.153			960.444.158
3.5.1 Ciencia y Técnica	14.465.730	13.001.154	11.221.133	1.780.021				1.464.576	163.360	163.360			14.629.090
3.6.1 Trabajo	49.526.840	49.526.840	48.441.688	1.085.153					1.033.403	1.033.403			50.560.243
3.7.1 Vivienda y Urbanismo	66.733.337	66.638.609	65.335.513	1.303.097				94.728	22.464.392	9.996.645	12.343.747	124.000	89.197.729
3.8.1 Agua Potable y Alcantarí	27.888.595	27.848.595	27.661.035	187.559				40.000	1.991.925	1.768.185	223.740		29.880.520
3.9.1 Otros Servicios Sociales	0	0							0	0			0
<b>3 Servicios Sociales</b>	<b>8.212.398.124</b>	<b>7.981.670.169</b>	<b>7.628.773.409</b>	<b>352.896.760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171.121.934</b>	<b>151.695.759</b>	<b>138.208.783</b>	<b>13.362.977</b>	<b>124.000</b>	<b>8.364.093.883</b>
4.1.1 Energía, Combustible y M	1.479.341.207	1.462.341.207	132.406.260	1.329.934.947				17.000.000	3.708.993	3.708.993			1.483.050.200
4.2.1 Comunicaciones	70.821.393	70.821.393	48.574.701	22.246.691					7.011.558	7.011.558			77.832.951
4.3.1 Transporte	188.580.930	183.112.245	178.824.134	4.288.111				5.468.685	92.341.501	91.184.629	1.156.872		280.922.431
4.4.1 Ecología y Medio Ambier	192.008.915	191.853.245	178.618.450	13.234.795				155.670	10.995.588	169.040	1.500	10.825.048	203.004.503
4.5.1 Agropecuaria	13.546.774	13.546.774	13.491.424	55.350					2.576.721	2.576.721			16.123.495
4.6.1 Industria	0	0							0	0			0
4.7.1 Comercio, Turismo y otro	90.417.860	87.643.675	85.436.893	2.206.782				2.774.185	209.175	209.175			90.627.035
4.9.1 Producción	146.328.201	146.328.201	143.862.112	2.466.088					201.144	201.044		100	146.529.345
<b>4 Servicios Económicos</b>	<b>2.181.045.279</b>	<b>2.155.646.739</b>	<b>781.213.974</b>	<b>1.374.432.765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25.398.540</b>	<b>117.044.680</b>	<b>105.061.160</b>	<b>1.158.371</b>	<b>10.825.148</b>	<b>2.298.089.958</b>
5.1.1 Servicios de la Deuda Pú	59.606.021	0	0	0		59.606.021			0	0			59.606.021
<b>5 Deuda Pública</b>	<b>59.606.021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59.606.021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59.606.021</b>
<b>TOTALES</b>	<b>14.899.348.025</b>	<b>14.463.400.069</b>	<b>12.593.005.973</b>	<b>1.870.380.673</b>	<b>13.424</b>	<b>59.606.021</b>	<b>0</b>	<b>316.735.914</b>	<b>476.353.785</b>	<b>426.190.863</b>	<b>39.213.775</b>	<b>10.949.148</b>	<b>15.375.701.811</b>