



Finalidad y Función al 30/06/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg. Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	2.639.338.401	2.638.288.651	2.400.050.200	231.138.451	7.100.000			1.049.750	56.107.750	56.107.750			2.695.446.151
1.2.1 Judicial	18.564.509.061	18.564.509.061	17.137.168.325	1.422.902.895	4.437.841				1.391.188.685	1.391.188.685			19.955.697.746
1.3.1 Dirección Superior Ejecutiva	7.234.046.897	5.774.840.987	3.731.769.499	2.026.176.488	16.895.000			1.459.205.910	996.023.227	703.022.155	293.001.072		8.230.070.124
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	7.709.610.299	116.396.239	101.488.039	14.908.200				7.593.214.060	13.682.832.195	11.816.743	13.570.622.983	100.392.469	21.392.442.494
1.6.1 Administración Fiscal	1.811.990.083	1.810.690.083	1.621.555.454	189.124.629	10.000			1.300.000	73.875.234	73.875.234			1.885.865.317
1.7.1 Control de la Gestión Pública	1.693.641.536	1.693.491.536	1.637.569.520	55.922.016				150.000	36.664.020	36.664.020			1.730.305.556
1.8.1 Información y Estadísticas Básicas	108.750.890	103.250.890	93.806.299	9.444.591				5.500.000					108.750.890
1 Administración Gubernamental	39.761.887.167	30.701.467.447	26.723.407.336	3.949.617.270	28.442.841			9.060.419.720	16.236.691.111	2.272.674.587	13.863.624.055	100.392.469	55.998.578.278
2.1.1 Seguridad Interior	14.556.363.833	14.507.197.287	13.149.149.838	1.344.925.249	13.122.200			49.166.546	702.352.913	702.352.913			15.258.716.746
2.2.1 Sistema Penal	612.970.920	612.970.920	89.620.471	523.350.449					25.511.151	25.511.151			638.482.071
2 Servicios de Seguridad	15.169.334.753	15.120.168.207	13.238.770.309	1.868.275.698	13.122.200			49.166.546	727.864.064	727.864.064			15.897.198.817
3.1.1 Salud	27.180.701.809	27.059.387.809	20.167.377.227	6.890.125.482	1.885.100			121.314.000	1.662.330.950	1.662.330.950			28.843.032.759
3.2.1 Promoción y Asistencia Social	4.856.130.613	2.996.396.688	2.462.109.883	533.366.805	920.000		699.465.972	1.160.267.953	147.076.713	63.785.550	79.251.163	4.040.000	5.003.207.326
3.3.1 Seguridad Social	55.849.887.456	1.786.208.820	1.495.533.916	290.674.904			40.076.250.853	13.987.427.783	2.445.132.040	2.444.932.040		200.000	58.295.019.496
3.4.1 Educación Elemental	32.874.801.373	30.122.214.682	28.734.162.682	1.388.002.000	50.000			2.752.586.691	88.060.004	88.060.004			32.962.861.377
3.4.2 Educación Media y Técnica	11.213.162.825	11.213.162.825	11.213.162.825						50.010.000	50.010.000			11.263.172.825
3.4.3 Educación Superior y Universitaria	3.063.250.253	3.063.250.253	3.050.849.253	12.401.000					21.500.000	21.500.000			3.084.750.253
3.4.4 Cultura (incluye Culto)	291.534.855	272.484.855	265.934.532	6.550.323				19.050.000					291.534.855
3.4.5 Deporte y Recreación	276.712.800							276.712.800	15.510.000		15.510.000		292.222.800
3.4.6 Educación	5.641.306.270	5.452.166.270	3.201.352.542	2.243.228.728	7.585.000			189.140.000	3.046.381.126	3.046.381.126			8.687.687.396
3.5.1 Ciencia y Técnica	178.977.799	146.749.254	108.411.566	38.337.688				32.228.545	22.531.029	22.531.029			201.508.828
3.6.1 Trabajo	859.846.635	683.404.376	606.046.188	77.358.188				176.442.259	64.856.946	57.853.946	1.003.000	6.000.000	924.703.581
3.7.1 Vivienda y Urbanismo	1.243.407.357	1.237.647.284	1.145.025.725	90.969.749	1.651.810			5.760.073	3.958.923.479	2.224.310.069	1.253.007.289	481.606.121	5.202.330.836
3.8.1 Agua Potable y Alcantarillado	444.768.535	420.188.535	365.602.079	54.586.456				24.580.000	3.848.464.928	3.660.424.928	188.040.000		4.293.233.463
3.9.1 Otros Servicios Sociales sin Discriminar													
3 Servicios Sociales	143.974.488.580	84.453.261.651	72.815.568.418	11.625.601.323	12.091.910		40.775.716.825	18.745.510.104	15.370.777.215	13.342.119.642	1.536.811.452	491.846.121	159.345.265.795
4.1.1 Energía, Combustible y Minería	5.683.320.573	4.084.094.490	1.153.967.406	2.930.127.084				1.599.226.083	1.594.065.678	1.588.365.695	199.983	5.500.000	7.277.386.251
4.2.1 Comunicaciones	750.445.594	750.445.594	491.180.018	259.265.576					36.733.345	36.733.345			787.178.939
4.3.1 Transporte	3.938.930.273	2.223.501.412	1.847.211.088	375.484.015	806.309			1.715.428.861	3.272.818.260	3.181.282.644	91.535.616		7.211.748.533
4.4.1 Ecología y Medio Ambiente	2.347.804.427	2.252.192.427	1.997.679.035	253.876.892	636.500			95.612.000	943.733.374	816.454.814	101.276.560	26.002.000	3.291.537.801
4.5.1 Agropecuaria	299.054.999	263.554.999	205.921.505	57.633.494				35.500.000	230.954.796	219.184.865	11.769.931		530.009.795
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	1.339.181.764	1.117.721.178	838.333.070	279.388.108				221.460.586	430.717.916	177.352.709	253.365.207		1.769.899.680
4.9.1 Producción	1.048.084.095	1.015.934.095	814.745.135	196.718.263	4.470.697			32.150.000	269.276.660	191.819.980	1.800.000	75.656.680	1.317.360.755
4 Servicios Económicos	15.406.821.725	11.707.444.195	7.349.037.257	4.352.493.432	5.913.506			3.699.377.530	6.778.300.029	6.211.194.052	459.947.297	107.158.680	22.185.121.754
5.1.1 Servicios de la Deuda Pública	11.310.065.533					11.310.065.533							11.310.065.533
5 Deuda Pública	11.310.065.533					11.310.065.533							11.310.065.533
TOTALES	225.622.597.758	141.982.341.500	120.126.783.320	21.795.987.723	59.570.457	11.310.065.533	40.775.716.825	31.554.473.900	39.113.632.419	22.553.852.345	15.860.382.804	699.397.270	264.736.230.177



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Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg. Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	1.165.079.216	1.165.029.216	1.049.476.218	109.870.707	5.682.291			50.000	38.125.573	38.125.573			1.203.204.789
1.2.1 Judicial	7.910.849.399	7.910.849.399	7.562.273.598	344.551.668	4.024.133				102.798.510	102.798.510			8.013.647.909
1.3.1 Dirección Superior Ejecutiva	2.709.522.914	2.085.207.908	1.322.061.303	750.698.252	12.448.353			624.315.005	375.812.920	231.505.378	144.307.542		3.085.335.833
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	3.770.378.397	59.180.744	56.560.615	2.620.130				3.711.197.652	5.637.156.609	84.815	5.608.304.794	28.767.000	9.407.535.006
1.6.1 Administración Fiscal	964.032.532	962.732.532	880.557.368	82.175.164				1.300.000	9.990.614	9.990.614			974.023.146
1.7.1 Control de la Gestión Pública	953.184.071	953.112.071	937.212.790	15.899.280				72.000	2.494.798	2.494.798			955.678.868
1.8.1 Información y Estadísticas Básicas	68.418.821	65.107.805	59.999.029	5.108.777				3.311.016					68.418.821
1 Administración Gubernamental	17.541.465.349	13.201.219.675	11.868.140.921	1.310.923.977	22.154.777			4.340.245.674	6.166.379.023	384.999.687	5.752.612.337	28.767.000	23.707.844.372
2.1.1 Seguridad Interior	9.091.674.355	9.088.816.135	8.777.253.645	306.397.621	5.164.870			2.858.220	130.052.804	130.052.804			9.221.727.159
2.2.1 Sistema Penal	175.681.672	175.681.672	61.959.765	113.721.907					22.939.289	22.939.289			198.620.961
2 Servicios de Seguridad	9.267.356.028	9.264.497.808	8.839.213.410	420.119.528	5.164.870			2.858.220	152.992.093	152.992.093			9.420.348.120
3.1.1 Salud	13.762.151.905	13.686.140.227	11.777.682.419	1.907.256.143	1.201.665			76.011.677	618.922.572	618.922.572			14.381.074.476
3.2.1 Promoción y Asistencia Social	2.241.567.946	1.593.834.930	1.498.429.919	95.072.127	332.883		359.537.163	288.195.853	80.543.691	1.254.646	79.289.045		2.322.111.637
3.3.1 Seguridad Social	33.440.467.124	810.369.094	727.630.051	82.739.043			23.159.224.369	9.470.873.661	29.804.591	29.804.591			33.470.271.715
3.4.1 Educación Elemental	16.582.589.524	15.665.085.414	15.455.500.345	209.585.069				917.504.110	43.024.636	43.024.636			16.625.614.160
3.4.2 Educación Media y Técnica	5.210.470.403	5.210.470.403	5.210.470.403						1.804.881	1.804.881			5.212.275.284
3.4.3 Educación Superior y Universitaria	1.349.830.506	1.349.830.506	1.349.766.566	63.939									1.349.830.506
3.4.4 Cultura (incluye Culto)	150.269.758	145.802.758	143.976.047	1.826.711				4.467.000					150.269.758
3.4.5 Deporte y Recreación	129.734.889							129.734.889	15.488.000		15.488.000		145.222.889
3.4.6 Educación	2.089.753.094	2.047.751.294	1.233.957.772	810.888.904	2.904.618			42.001.800	463.535.435	463.535.435			2.553.288.529
3.5.1 Ciencia y Técnica	85.816.453	73.812.523	61.233.420	12.579.104				12.003.930	1.663.938	1.663.938			87.480.391
3.6.1 Trabajo	438.238.147	403.261.273	366.220.586	37.040.687				34.976.875	49.768.030	26.489.087	21.762.474	1.516.469	488.006.178
3.7.1 Vivienda y Urbanismo	611.233.350	609.299.810	578.297.586	29.771.615	1.230.609			1.933.540	1.254.201.520	932.458.399	264.630.430	57.112.691	1.865.434.870
3.8.1 Agua Potable y Alcantarillado	162.239.885	158.909.885	137.542.708	21.367.177				3.330.000	123.794.274	96.667.254	27.127.020		286.034.159
3.9.1 Otros Servicios Sociales sin Discriminar													
3 Servicios Sociales	76.254.362.985	41.754.568.117	38.540.707.824	3.208.190.518	5.669.776		23.518.761.532	10.981.033.336	2.682.551.568	2.215.625.438	408.296.970	58.629.160	78.936.914.553
4.1.1 Energía, Combustible y Minería	2.707.878.779	1.768.096.706	578.795.508	1.189.301.198				939.782.073	9.092.814	9.092.814			2.716.971.593
4.2.1 Comunicaciones	384.905.572	384.905.572	255.695.817	129.209.755					2.557.198	2.557.198			387.462.770
4.3.1 Transporte	1.909.075.608	1.048.836.067	954.417.134	93.718.358	700.575			860.239.541	1.032.463.652	1.016.408.435	16.055.217		2.941.539.260
4.4.1 Ecología y Medio Ambiente	1.065.557.835	1.064.094.901	1.002.691.313	60.799.552	604.036			1.462.934	13.473.808	5.339.106	1.484.043	6.650.658	1.079.031.643
4.5.1 Agropecuaria	83.414.837	83.414.837	71.608.588	11.806.249					19.115.835	16.163.287	2.952.548		102.530.672
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	595.305.003	509.628.323	471.316.258	38.312.065				85.676.680	5.247.384	4.878.784	368.600		600.552.386
4.9.1 Producción	580.745.745	564.575.745	490.994.704	70.773.620	2.807.421			16.170.000	6.060.042	1.490.042	1.800.000	2.770.000	586.805.787
4 Servicios Económicos	7.326.883.380	5.423.552.152	3.825.519.323	1.593.920.796	4.112.033			1.903.331.228	1.088.010.731	1.055.929.665	22.660.408	9.420.658	8.414.894.111
5.1.1 Servicios de la Deuda Pública	5.000.374.633					5.000.374.633							5.000.374.633
5 Deuda Pública	5.000.374.633					5.000.374.633							5.000.374.633
TOTALES	115.390.442.374	69.643.837.752	63.073.581.477	6.533.154.819	37.101.455	5.000.374.633	23.518.761.532	17.227.468.457	10.089.933.415	3.809.546.883	6.183.569.714	96.816.818	125.480.375.790



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Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg. Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	934.621.794	934.571.794	820.670.421	108.219.082	5.682.291			50.000	38.125.573	38.125.573			972.747.367
1.2.1 Judicial	6.148.361.367	6.148.361.367	5.806.588.203	338.062.167	3.710.996				100.274.927	100.274.927			6.248.636.294
1.3.1 Dirección Superior Ejecutiva	2.297.428.586	1.719.165.457	1.004.646.830	702.070.273	12.448.353			578.263.130	375.031.884	230.724.341	144.307.542		2.672.460.470
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	3.693.678.096	47.494.440	45.004.364	2.490.077				3.646.183.656	5.636.990.890	84.815	5.608.139.075	28.767.000	9.330.668.986
1.6.1 Administración Fiscal	802.848.617	801.548.617	720.196.128	81.352.489				1.300.000	9.989.116	9.989.116			812.837.733
1.7.1 Control de la Gestión Pública	765.998.881	765.926.881	750.546.332	15.380.549				72.000	2.491.220	2.491.220			768.490.101
1.8.1 Información y Estadísticas Básicas	55.448.023	52.137.007	47.028.230	5.108.777				3.311.016					55.448.023
1 Administración Gubernamental	14.698.385.364	10.469.205.563	9.194.680.509	1.252.683.414	21.841.640			4.229.179.801	6.162.903.610	381.689.992	5.752.446.617	28.767.000	20.861.288.974
2.1.1 Seguridad Interior	7.325.402.095	7.323.293.875	7.022.764.372	295.364.633	5.164.870			2.108.220	129.049.495	129.049.495			7.454.451.590
2.2.1 Sistema Penal	160.410.012	160.410.012	50.701.173	109.708.839					22.738.345	22.738.345			183.148.357
2 Servicios de Seguridad	7.485.812.107	7.483.703.887	7.073.465.545	405.073.473	5.164.870			2.108.220	151.787.840	151.787.840			7.637.599.947
3.1.1 Salud	11.364.080.117	11.289.328.440	9.458.015.950	1.830.110.825	1.201.665			74.751.677	612.581.722	612.581.722			11.976.661.839
3.2.1 Promoción y Asistencia Social	1.834.703.871	1.262.508.622	1.186.337.846	75.837.893	332.883		290.623.228	281.572.021	80.508.516	1.239.960	79.268.557		1.915.212.387
3.3.1 Seguridad Social	27.720.573.408	810.369.094	727.630.051	82.739.043			23.159.224.369	3.750.979.945	29.804.591	29.804.591			27.750.377.999
3.4.1 Educación Elemental	13.418.735.394	12.501.231.284	12.294.786.209	206.445.076				917.504.110	42.980.927	42.980.927			13.461.716.321
3.4.2 Educación Media y Técnica	4.083.045.879	4.083.045.879	4.083.045.879						1.714.637	1.714.637			4.084.760.516
3.4.3 Educación Superior y Universitaria	1.004.561.000	1.004.561.000	1.004.497.061	63.939									1.004.561.000
3.4.4 Cultura (incluye Culto)	120.636.945	116.289.945	114.563.215	1.726.731				4.347.000					120.636.945
3.4.5 Deporte y Recreación	119.140.019							119.140.019	488.000		488.000		119.628.019
3.4.6 Educación	1.624.146.879	1.582.145.079	810.231.035	769.009.426	2.904.618			42.001.800	453.682.505	453.682.505			2.077.829.383
3.5.1 Ciencia y Técnica	70.091.052	60.097.121	48.488.480	11.608.642				9.993.930	1.670.405	1.670.405			71.761.457
3.6.1 Trabajo	381.705.788	347.491.651	310.867.266	36.624.386				34.214.137	49.513.243	26.489.087	21.507.686	1.516.469	431.219.031
3.7.1 Vivienda y Urbanismo	527.188.835	525.347.919	494.503.594	29.613.717	1.230.609			1.840.916	1.250.076.442	928.930.310	264.033.441	57.112.691	1.777.265.278
3.8.1 Agua Potable y Alcantarillado	130.854.947	127.524.947	106.507.683	21.017.264				3.330.000	123.582.359	96.455.339	27.127.020		254.437.307
3.9.1 Otros Servicios Sociales sin Discriminar													
3 Servicios Sociales	62.399.464.135	33.709.940.983	30.639.474.267	3.064.796.940	5.669.776		23.449.847.597	5.239.675.555	2.646.603.347	2.195.549.483	392.424.704	58.629.160	65.046.067.482
4.1.1 Energía, Combustible y Minería	1.929.716.964	1.148.947.538	440.745.935	708.201.604				780.769.426	9.027.801	9.027.801			1.938.744.765
4.2.1 Comunicaciones	327.115.452	327.115.452	199.737.220	127.378.231					2.556.122	2.556.122			329.671.574
4.3.1 Transporte	1.689.751.085	830.862.146	738.618.833	91.542.738	700.575			858.888.940	879.056.141	863.302.480	15.753.661		2.568.807.227
4.4.1 Ecología y Medio Ambiente	855.621.181	854.158.247	793.775.562	59.778.649	604.036			1.462.934	12.272.577	5.321.336	1.484.043	5.467.198	867.893.758
4.5.1 Agropecuaria	68.582.218	68.582.218	57.928.432	10.653.785					17.978.777	15.026.229	2.952.548		86.560.994
4.6.1 Industria													
4.7.1 Comercio, Turismo y otros Servicios	481.894.625	410.657.201	373.878.727	36.778.474				71.237.425	5.233.505	4.875.656	357.849		487.128.130
4.9.1 Producción	464.459.272	448.289.272	377.582.998	67.898.853	2.807.421			16.170.000	4.254.892	1.484.992		2.769.900	468.714.164
4 Servicios Económicos	5.817.140.798	4.088.612.074	2.982.267.707	1.102.232.334	4.112.033			1.728.528.724	930.379.814	901.594.615	20.548.100	8.237.098	6.747.520.612
5.1.1 Servicios de la Deuda Pública	5.000.374.633					5.000.374.633							5.000.374.633
5 Deuda Pública	5.000.374.633					5.000.374.633							5.000.374.633
TOTALES	95.401.177.037	55.751.462.507	49.889.888.028	5.824.786.161	36.788.318	5.000.374.633	23.449.847.597	11.199.492.300	9.891.674.611	3.630.621.931	6.165.419.422	95.633.258	105.292.851.648



Ministerio de Economía y Crédito Público

Subsecretaría de Gestión Presupuestaria
Dirección General de Presupuesto y Finanzas

Planilla N° 1.3

Finalidad y Función al 30/06/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gastos	Rentas de la Propiedad	Prestaciones de la Seg. Social	Transferencias	GASTO DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inv Fciera.	TOTAL
1.1.1 Legislativa	216.563.698	216.563.698	214.447.391	2.116.307					504.248	504.248			217.067.945
1.2.1 Judicial	1.290.415.719	1.290.415.719	1.277.429.642	12.972.654	13.424				4.272.021	4.272.021			1.294.687.740
1.3.1 Dirección Superior Ejecu	391.263.169	390.086.419	315.054.876	75.031.542				1.176.750	83.398.076	69.763.168	13.634.907		474.661.244
1.4.1 Relaciones Exteriores	113.499.431	0						113.499.431	0	0			113.499.431
1.5.1 Relaciones Interiores	9.766.837	9.766.837	9.534.840	231.997					1.406.860	0	1.406.860		11.173.697
1.6.1 Administración Fiscal	163.229.736	163.229.736	154.090.466	9.139.270					2.267.385	2.267.385			165.497.120
1.7.1 Control de la Gestión Pú	149.373.927	149.373.927	148.028.365	1.345.562					561.700	561.700			149.935.627
1.8.1 Información y Estadística	6.887.634	6.887.634	6.871.384	16.250					0	0			6.887.634
1 Administración Gubernamental	2.341.000.150	2.226.323.968	2.125.456.962	100.853.582	13.424	0	0	114.676.181	92.410.289	77.368.521	15.041.767	0	2.433.410.439
2.1.1 Seguridad Interior	1.665.613.084	1.664.513.684	1.634.263.637	30.250.047				1.099.400	76.821.382	76.821.382			1.742.434.466
2.2.1 Sistema Penal	21.960.440	21.960.440	10.194.024	11.766.416					4.786.704	4.786.704			26.747.144
2 Servicios de Seguridad	1.687.573.524	1.686.474.124	1.644.457.661	42.016.463	0	0	0	1.099.400	81.608.086	81.608.086	0	0	1.769.181.609
3.1.1 Salud	2.341.934.927	2.341.934.927	2.071.434.351	270.500.576				0	99.392.527	99.392.527			2.441.327.454
3.2.1 Promoción y Asistencia S	330.974.417	267.357.397	263.740.999	3.616.398			54.850.782	8.766.237	795.490	0	795.490		331.769.906
3.3.1 Seguridad Social	23.457.916	0						23.457.916	0	0			23.457.916
3.4.1 Educación Elemental	2.389.816.360	2.357.255.083	2.329.431.945	27.823.138				32.561.277	1.780.915	1.780.915			2.391.597.275
3.4.2 Educación Media y Técn	1.145.620.598	1.145.620.598	1.145.620.598	0					676.595	676.595			1.146.297.193
3.4.3 Educación Superior y Un	277.199.244	277.199.244	277.199.244	0					0	0			277.199.244
3.4.4 Cultura (incluye Culto)	37.843.496	23.203.496	23.055.623	147.873				14.640.000	0	0			37.843.496
3.4.5 Deporte y Recreación	60.050.000	0	0	0				60.050.000	0	0			60.050.000
3.4.6 Educación	766.959.381	746.815.181	704.661.180	42.154.001				20.144.200	23.397.153	23.397.153			790.356.534
3.5.1 Ciencia y Técnica	13.619.203	12.154.627	10.374.606	1.780.021				1.464.576	163.360	163.360			13.782.563
3.6.1 Trabajo	39.825.524	39.825.524	38.739.666	1.085.858					1.033.403	1.033.403			40.858.927
3.7.1 Vivienda y Urbanismo	61.690.181	61.595.453	60.292.357	1.303.097				94.728	18.232.599	7.410.244	10.698.355	124.000	79.922.780
3.8.1 Agua Potable y Alcantari	26.062.210	26.022.210	25.834.650	187.559				40.000	1.991.925	1.768.185	223.740		28.054.135
3.9.1 Otros Servicios Sociales	0	0	0	0					0	0			0
3 Servicios Sociales	7.515.053.456	7.298.983.740	6.950.385.219	348.598.521	0	0	54.850.782	161.218.934	147.463.966	135.622.381	11.717.585	124.000	7.662.517.422
4.1.1 Energía, Combustible y N	1.365.799.874	1.348.799.874	115.380.735	1.233.419.139				17.000.000	3.708.993	3.708.993			1.369.508.867
4.2.1 Comunicaciones	67.224.900	67.224.900	44.998.939	22.225.961					7.011.558	7.011.558			74.236.458
4.3.1 Transporte	175.643.078	170.174.393	165.886.282	4.288.111				5.468.685	91.256.192	90.099.320	1.156.872		266.899.270
4.4.1 Ecología y Medio Ambier	177.671.290	177.515.620	164.586.466	12.929.154				155.670	10.995.588	169.040	1.500	10.825.048	188.666.877
4.5.1 Agropecuaria	12.868.371	12.868.371	12.813.021	55.350					2.576.721	2.576.721			15.445.092
4.6.1 Industria	0	0	0	0					0	0			0
4.7.1 Comercio, Turismo y otrc	83.759.038	80.984.853	78.778.071	2.206.782				2.774.185	209.175	209.175			83.968.213
4.9.1 Producción	127.397.569	127.397.569	124.931.481	2.466.088					201.144	201.044		100	127.598.713
4 Servicios Económicos	2.010.364.120	1.984.965.580	707.374.994	1.277.590.586	0	0	0	25.398.540	115.959.371	103.975.851	1.158.371	10.825.148	2.126.323.491
5.1.1 Servicios de la Deuda Pú	298.156	0	0	0					0	0			298.156
5 Deuda Pública	298.156	0	0	0	0	0	0	0	0	0	0	0	298.156
TOTALES	13.554.289.405	13.196.747.412	11.427.674.836	1.769.059.152	13.424	298.156	54.850.782	302.393.055	437.441.711	398.574.840	27.917.724	10.949.148	13.991.731.116