



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	8.294.495.279	8.292.628.534	7.454.024.811	829.503.723	9.100.000			1.866.745	142.232.000	142.232.000			8.436.727.279
1.2.1 Judicial	32.665.130.451	32.665.130.451	30.523.023.570	2.132.226.654	9.880.227				1.462.878.624	1.462.878.624			34.128.009.075
1.3.1 Dirección Superior Ejecutiva	21.961.323.221	20.069.994.844	16.697.555.129	3.343.739.715	28.700.000			1.891.328.377	1.801.551.208	822.914.387	978.636.821		23.762.874.429
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	18.359.054.471	184.178.139	144.719.768	39.458.371				18.174.876.332	24.246.814.727	13.264.380	24.130.041.755	103.508.592	42.605.869.198
1.6.1 Administración Fiscal	3.242.078.034	3.237.928.034	2.788.329.277	449.588.757	10.000			4.150.000	122.402.203	122.402.203			3.364.480.237
1.7.1 Control de la Gestión Pública	4.197.497.713	4.197.197.713	4.076.706.657	120.491.056				300.000	67.490.559	67.490.559			4.264.988.272
1.8.1 Información y Estadísticas Básicas	182.323.729	176.323.729	165.704.009	10.619.720				6.000.000					182.323.729
1 Administración Gubernamental	88.901.902.898	68.823.381.444	61.850.063.221	6.925.627.996	47.690.227			20.078.521.454	27.843.369.321	2.631.182.153	25.108.678.576	103.508.592	116.745.272.219
2.1.1 Seguridad Interior	29.547.911.504	29.389.098.445	26.487.276.423	2.886.773.022	15.049.000			158.813.059	952.035.000	952.035.000			30.499.946.504
2.2.1 Sistema Penal	680.841.538	680.841.538	190.841.538	490.000.000					10.000	10.000			680.851.538
2 Servicios de Seguridad	30.228.753.042	30.069.939.983	26.678.117.961	3.376.773.022	15.049.000			158.813.059	952.045.000	952.045.000			31.180.798.042
3.1.1 Salud	41.731.213.529	41.674.502.009	30.033.770.823	11.637.771.186	2.960.000			56.711.520	1.979.990.067	1.956.539.583	23.450.484		43.711.203.596
3.2.1 Promoción y Asistencia Social	10.163.482.536	5.008.578.338	4.368.634.552	638.903.786	1.040.000		1.511.400.000	3.643.504.198	680.650.193	454.536.701	222.013.492	4.100.000	10.844.132.729
3.3.1 Seguridad Social	141.475.438.607	5.829.534.235	4.407.901.200	1.421.633.035			123.233.761.100	12.412.143.272	4.399.997.672	4.399.797.672		200.000	145.875.436.279
3.4.1 Educación Elemental	64.031.701.656	59.459.235.500	54.217.738.000	5.241.247.500	250.000			4.572.466.156	86.782.400	86.782.400			64.118.484.056
3.4.2 Educación Media y Técnica	18.462.930.000	18.462.930.000	18.462.930.000						799.010.000	799.010.000			19.261.940.000
3.4.3 Educ. Superior y Universitaria	4.394.589.556	4.394.589.556	4.391.209.556	3.380.000					164.000.000	164.000.000			4.558.589.556
3.4.4 Cultura (incluye Culto)	388.476.957	361.536.957	348.608.857	12.928.100				26.940.000	26.200.000	26.200.000			414.676.957
3.4.5 Deporte y Recreación	644.220.000							644.220.000	731.670.188		731.572.188	98.000	1.375.890.188
3.4.6 Educación	12.814.786.344	12.302.386.344	6.800.759.107	5.494.627.237	7.000.000			512.400.000	5.611.176.935	5.611.176.935			18.425.963.279
3.5.1 Ciencia y Técnica	565.288.394	356.280.394	144.596.143	211.684.251				209.008.000	32.461.043	22.461.043	10.000.000		597.749.437
3.6.1 Trabajo	2.327.656.075	1.894.757.509	1.660.979.042	233.778.467				432.898.566	317.979.002	80.935.942	230.923.060	6.120.000	2.645.635.077
3.7.1 Vivienda y Urbanismo	2.151.980.585	2.134.157.512	1.939.876.834	190.637.782	3.642.896			17.823.073	6.193.510.755	4.264.200.857	1.003.884.278	925.425.620	8.345.491.340
3.8.1 Agua Potable y Alcantarillado	1.102.955.021	1.057.355.021	959.352.671	98.002.350				45.600.000	4.434.846.871	4.216.806.871	218.040.000		5.537.801.892
3.9.1 Otros Ss. Sociales sin Discriminar									215.850.000	215.850.000			215.850.000
3 Servicios Sociales	300.254.719.260	152.935.843.375	127.736.356.785	25.184.593.694	14.892.896		124.745.161.100	22.573.714.785	25.674.125.126	22.298.298.004	2.439.883.502	935.943.620	325.928.844.386
4.1.1 Energía, Combustible y Minería	8.847.954.455	6.467.447.665	2.823.345.176	3.644.102.489				2.380.506.790	2.852.756.426	2.812.052.443	35.203.983	5.500.000	11.700.710.881
4.2.1 Comunicaciones	1.348.478.043	1.348.478.043	665.104.539	683.373.504					33.829.100	33.829.100			1.382.307.143
4.3.1 Transporte	5.822.752.626	3.431.558.203	3.342.349.464	88.482.639	726.100	10.000		2.391.184.423	8.409.363.305	8.003.020.823	406.342.482		14.232.115.931
4.4.1 Ecología y Medio Ambiente	4.444.927.314	4.119.716.642	2.968.612.168	1.150.032.474	1.072.000			325.210.672	1.459.091.480	1.318.429.091	100.662.389	40.000.000	5.904.018.794
4.5.1 Agropecuaria	256.914.161	245.514.161	158.928.366	86.585.795				11.400.000	402.175.521	402.175.521			659.089.682
4.7.1 Comercio, Turismo y otros Ss.	3.006.912.563	2.082.538.614	1.252.385.668	830.152.946				924.373.949	472.236.498	260.221.498		212.015.000	3.479.149.061
4.9.1 Producción	1.697.423.482	1.631.623.482	1.266.306.200	359.367.282	5.950.000			65.800.000	352.990.804	276.379.350		76.611.454	2.050.414.286
4 Servicios Económicos	25.425.362.644	19.326.876.810	12.477.031.581	6.842.097.129	7.748.100		10.000	6.098.475.834	13.982.443.134	13.106.107.826	542.208.854	334.126.454	39.407.805.778
5.1.1 Servicios de la Deuda Pública	20.048.510.749					20.048.510.749							20.048.510.749
5 Deuda Pública	20.048.510.749					20.048.510.749							20.048.510.749
TOTALES	464.859.248.593	271.156.041.612	228.741.569.548	42.329.091.841	85.380.223	20.048.520.749	124.745.161.100	48.909.525.132	68.451.982.581	38.987.632.983	28.090.770.932	1.373.578.666	533.311.231.174,19



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.761.452.732	2.761.452.732	2.490.247.371	268.663.416	2.541.945				90.720.328	90.720.328			2.852.173.060
1.2.1 Judicial	16.843.145.911	16.843.145.911	16.156.987.974	679.463.297	6.694.640				396.238.745	396.238.745			17.239.384.656
1.3.1 Dirección Superior Ejecutiva	5.330.627.210	4.158.960.369	2.744.631.996	1.390.120.651	24.207.723			1.171.666.841	375.078.389	141.861.778	233.216.611		5.705.705.599
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	8.489.143.092	112.307.117	99.175.082	13.132.035				8.376.835.976	11.210.655.576	1.430.192	11.159.545.384	49.680.000	19.699.798.668
1.6.1 Administración Fiscal	1.835.975.554	1.833.175.554	1.715.971.157	117.204.397				2.800.000	20.052.857	20.052.857			1.856.028.411
1.7.1 Control de la Gestión Pública	2.126.180.223	2.126.072.223	2.090.775.568	35.296.655				108.000	26.136.379	26.136.379			2.152.316.602
1.8.1 Información y Estadísticas Básicas	122.514.097	117.245.505	114.674.432	2.571.074				5.268.592					122.514.097
1 Administración Gubernamental	37.509.038.819	27.952.359.411	25.412.463.579	2.506.451.523	33.444.308			9.556.679.409	12.118.882.275	676.440.279	11.392.761.995	49.680.000	49.627.921.094
2.1.1 Seguridad Interior	17.988.272.360	17.974.816.449	16.790.701.806	1.172.865.483	11.249.160			13.455.911	102.886.062	102.886.062			18.091.158.422
2.2.1 Sistema Penal	339.023.786	339.023.786	124.568.647	214.455.139									339.023.786
2 Servicios de Seguridad	18.327.296.146	18.313.840.235	16.915.270.453	1.387.320.622	11.249.160			13.455.911	102.886.062	102.886.062			18.430.182.208
3.1.1 Salud	25.562.410.303	25.557.695.243	21.938.069.459	3.618.246.661	1.379.123			4.715.060	431.680.755	408.230.271	23.450.484		25.994.091.058
3.2.1 Promoción y Asistencia Social	4.511.211.337	2.775.418.067	2.578.685.305	196.290.319	442.444		784.941.624	950.851.646	241.778.319	60.558.643	181.219.677		4.752.989.656
3.3.1 Seguridad Social	59.570.475.457	1.711.095.383	1.591.498.911	119.596.472			46.759.971.163	11.099.408.911	771.731.628	771.731.628			60.342.207.084
3.4.1 Educación Elemental	33.512.803.046	31.839.178.488	31.074.853.497	764.324.991				1.673.624.558	13.354.896	13.354.896			33.526.157.942
3.4.2 Educación Media y Técnica	8.713.277.273	8.713.277.273	8.713.277.273						6.543.905	6.543.905			8.719.821.178
3.4.3 Educ. Superior y Universitaria	2.561.457.688	2.561.457.688	2.561.229.061	228.627									2.561.457.688
3.4.4 Cultura (incluye Culto)	259.028.174	253.409.056	250.328.995	3.080.061				5.619.118	4.450.557	4.450.557			263.478.731
3.4.5 Deporte y Recreación	268.490.476							268.490.476	45.280.000		45.190.000	90.000	313.770.476
3.4.6 Educación	4.645.191.259	4.589.188.259	2.663.267.230	1.921.481.683	4.439.346			56.003.000	1.553.100.059	1.553.100.059			6.198.291.317
3.5.1 Ciencia y Técnica	256.354.460	156.384.869	105.112.837	51.272.033				99.969.590	502.600	502.600			256.857.060
3.6.1 Trabajo	936.170.859	874.656.106	809.954.986	64.701.121				61.514.753	97.503.943	8.272.341	89.231.602		1.033.674.802
3.7.1 Vivienda y Urbanismo	1.321.777.823	1.319.089.903	1.222.937.096	93.661.866	2.490.940			2.687.921	2.808.147.586	1.823.892.556	542.961.316	441.293.715	4.129.925.409
3.8.1 Agua Potable y Alcantarillado	474.605.471	435.665.471	402.773.788	32.891.683				38.940.000	293.150.041	235.191.403	57.958.638		767.755.511
3.9.1 Otros Ss. Sociales sin Discriminar									111.376.598	111.376.598			111.376.598
3 Servicios Sociales	142.593.253.627	80.786.515.807	73.911.988.437	6.865.775.516	8.751.853		47.544.912.787	14.261.825.033	6.378.600.885	4.997.205.454	940.011.716	441.383.715	148.971.854.511
4.1.1 Energía, Combustible y Minería	4.199.714.910	3.024.687.050	1.726.296.263	1.298.390.788				1.175.027.860	891.384.481	891.384.481			5.091.099.392
4.2.1 Comunicaciones	774.060.610	774.060.610	450.804.370	323.256.240					5.160.864	5.160.864			779.221.474
4.3.1 Transporte	4.581.548.035	2.919.806.696	2.116.943.115	802.561.900	301.682			1.661.741.339	1.741.575.672	1.704.621.369	36.954.302		6.323.123.706
4.4.1 Ecología y Medio Ambiente	2.418.101.141	2.254.361.447	2.102.466.593	150.984.916	909.937			163.739.694	32.930.886	29.718.686	3.212.200		2.451.032.027
4.5.1 Agropecuaria	147.053.544	136.624.628	117.066.081	19.558.547				10.428.916	101.752.689	101.752.689			248.806.232
4.7.1 Comercio, Turismo y otros Ss.	1.274.019.570	921.038.471	816.078.968	104.959.503				352.981.099	155.031.999	79.746.853	392.246	74.892.900	1.429.051.569
4.9.1 Producción	988.838.251	964.266.841	818.075.396	141.656.411	4.535.035			24.571.410	62.424.342	36.324.342		26.100.000	1.051.262.593
4 Servicios Económicos	14.383.336.061	10.994.845.743	8.147.730.785	2.841.368.304	5.746.654			3.388.490.318	2.990.260.933	2.848.709.285	40.558.748		17.373.596.993
5.1.1 Servicios de la Deuda Pública	9.153.736.856					9.153.736.856							9.153.736.856
5 Deuda Pública	9.153.736.856					9.153.736.856							9.153.736.856
TOTALES	221.966.661.509	138.047.561.195	124.387.453.254	13.600.915.966	59.191.975	9.153.736.856	47.544.912.787	27.220.450.670	21.590.630.154	8.625.241.081	12.373.332.459	592.056.615	243.557.291.663



Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.204.408.521	2.204.408.521	1.944.742.494	257.124.081	2.541.945				90.720.328	90.720.328			2.295.128.849
1.2.1 Judicial	13.405.719.656	13.405.719.656	12.731.136.455	667.888.561	6.694.640				392.193.985	392.193.985			13.797.913.641
1.3.1 Dirección Superior Ejecutiva	4.722.458.427	3.574.105.779	2.172.281.874	1.377.616.183	24.207.723			1.148.352.648	374.302.789	141.361.335	232.941.453		5.096.761.216
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	8.303.360.860	89.948.653	77.655.561	12.293.093				8.213.412.207	11.205.324.922	1.430.192	11.154.214.730	49.680.000	19.508.685.782
1.6.1 Administración Fiscal	1.543.098.865	1.540.298.865	1.424.573.943	115.724.922				2.800.000	20.005.999	20.005.999			1.563.104.864
1.7.1 Control de la Gestión Pública	1.673.329.193	1.673.221.193	1.638.838.973	34.382.220				108.000	25.018.859	25.018.859			1.698.348.052
1.8.1 Información y Estadísticas Básicas	97.377.175	92.146.083	89.841.448	2.304.636				5.231.092					97.377.175
1 Administración Gubernamental	31.949.752.698	22.579.848.751	20.079.070.747	2.467.333.696	33.444.308			9.369.903.947	12.107.566.882	670.730.698	11.387.156.184	49.680.000	44.057.319.579
2.1.1 Seguridad Interior	14.408.620.095	14.402.787.932	13.243.776.964	1.147.852.862	11.158.106			5.832.163	94.013.176	94.013.176			14.502.633.271
2.2.1 Sistema Penal	309.354.663	309.354.663	97.272.515	212.082.148									309.354.663
2 Servicios de Seguridad	14.717.974.758	14.712.142.595	13.341.049.479	1.359.935.010	11.158.106			5.832.163	94.013.176	94.013.176			14.811.987.934
3.1.1 Salud	20.798.537.906	20.793.822.846	17.302.201.415	3.490.242.308	1.379.123			4.715.060	425.807.551	402.357.067	23.450.484		21.224.345.457
3.2.1 Promoción y Asistencia Social	3.747.749.258	2.186.869.828	2.033.592.859	152.834.525	442.444		627.353.344	933.526.087	238.523.428	59.084.429	179.439.000		3.986.272.687
3.3.1 Seguridad Social	55.550.526.843	1.711.095.383	1.591.498.911	119.596.472			46.759.971.163	7.079.460.297	771.731.628	771.731.628			56.322.258.471
3.4.1 Educación Elemental	27.215.773.613	25.542.831.230	24.785.402.650	757.428.580				1.672.942.383	12.270.179	12.270.179			27.228.043.793
3.4.2 Educación Media y Técnica	6.837.924.487	6.837.924.487	6.837.924.487						6.216.709	6.216.709			6.844.141.197
3.4.3 Educ. Superior y Universitaria	1.897.737.505	1.897.737.505	1.897.737.505	188.699									1.897.737.505
3.4.4 Cultura (incluye Culto)	204.170.211	198.679.993	195.599.933	3.080.061				5.490.218	4.450.557	4.450.557			208.620.768
3.4.5 Deporte y Recreación	261.336.673							261.336.673	45.280.000		45.190.000	90.000	306.616.673
3.4.6 Educación	4.020.491.448	3.964.623.448	2.221.247.252	1.738.936.850	4.439.346			55.868.000	1.349.511.695	1.349.511.695			5.370.003.143
3.5.1 Ciencia y Técnica	229.724.466	132.164.875	81.875.373	50.289.502				97.559.590	502.600	502.600			230.227.066
3.6.1 Trabajo	770.010.477	710.529.150	647.323.069	63.206.081				59.481.327	97.497.068	8.265.466	89.231.602		867.507.546
3.7.1 Vivienda y Urbanismo	1.101.506.667	1.098.818.746	1.003.992.953	92.334.853	2.490.940			2.687.921	2.791.480.363	1.810.832.446	539.366.202	441.281.715	3.892.987.029
3.8.1 Agua Potable y Alcantarillado	386.438.742	347.498.742	315.077.128	32.421.614				38.940.000	292.981.122	235.022.485	57.958.638		679.419.864
3.9.1 Otros Ss. Sociales sin Discriminar									111.376.598	111.376.598			111.376.598
3 Servicios Sociales	123.021.928.296	65.422.596.233	58.913.284.834	6.500.559.545	8.751.853		47.387.324.507	10.212.007.556	6.147.629.499	4.771.621.859	934.635.925	441.371.715	129.169.557.795
4.1.1 Energía, Combustible y Minería	3.314.905.107	2.331.555.538	1.329.603.585	1.001.951.954				983.349.568	888.879.648	888.879.648			4.203.784.755
4.2.1 Comunicaciones	671.539.632	671.539.632	355.674.239	315.865.393					5.133.590	5.133.590			676.673.222
4.3.1 Transporte	4.115.228.225	2.453.535.129	1.653.012.164	800.221.283	301.682			1.661.693.095	1.586.869.698	1.552.908.942	33.960.756		5.702.097.923
4.4.1 Ecología y Medio Ambiente	1.983.132.422	1.819.392.728	1.673.404.432	145.078.359	909.937			163.739.694	32.874.174	29.661.974	3.212.200		2.016.006.596
4.5.1 Agropecuaria	122.297.932	111.869.016	92.945.272	18.923.743				10.428.916	86.638.758	86.638.758			208.936.690
4.7.1 Comercio, Turismo y otros Ss.	952.702.425	742.367.397	639.173.811	103.193.586				210.335.029	136.187.882	60.902.736	392.246	74.892.900	1.088.890.307
4.9.1 Producción	824.167.620	799.596.210	655.723.389	139.337.786	4.535.035			24.571.410	54.387.645	36.314.845		18.072.800	878.555.265
4 Servicios Económicos	11.983.973.362	8.929.855.650	6.399.536.892	2.524.572.104	5.746.654			3.054.117.712	2.790.971.394	2.660.440.493	37.565.202	92.965.700	14.774.944.756
5.1.1 Servicios de la Deuda Pública	9.153.736.856					9.153.736.856							9.153.736.856
5 Deuda Pública	9.153.736.856					9.153.736.856							9.153.736.856
TOTALES	190.827.365.970	111.644.443.228	98.732.941.953	12.852.400.354	59.100.921	9.153.736.856	47.387.324.507	22.641.861.378	21.140.180.951	8.196.806.226	12.359.357.310	584.017.415	211.967.546.920,40



Finalidad y Función al 30/06/2023

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

ESQUEMA ACTUAL	GASTOS CORRIENTES	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de la Propiedad	Prestaciones Seg. Soc.	Transferencias	GASTO DE CAPITAL	Inv. Real Directa	Transf. De Capital	Inversion Fciera	GASTO TOTAL
1.1.1 Legislativa	356.849.441	356.849.441	351.418.089	5.431.352					8.610.000	8.610.000			365.459.441
1.2.1 Judicial	2.360.549.204	2.360.549.204	2.345.674.037	14.781.242	93.925				10.689.840	10.689.840			2.371.239.044
1.3.1 Dirección Superior Ejecutiva	810.871.569	780.025.762	452.245.273	327.780.489				30.845.807	138.967.586	100.183.249	38.784.337		949.839.155
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	178.286.874	16.739.151	15.004.171	1.734.980				161.547.723	10.228.828		10.228.828		188.515.701
1.6.1 Administración Fiscal	227.584.546	227.584.546	215.987.914	11.596.633					1.858.850	1.858.850			229.443.397
1.7.1 Control de la Gestión Pública	297.163.065	297.163.065	295.362.870	1.800.195					15.438.624	15.438.624			312.601.689
1.8.1 Información y Estadísticas Básicas	18.496.028	17.612.780	17.450.324	162.456				883.248	6.902	6.902			18.502.930
1 Administración Gubernamental	4.249.800.727	4.056.523.949	3.693.142.678	363.287.346	93.925			193.276.778	185.800.630	136.787.465	49.013.165		4.435.601.357
2.1.1 Seguridad Interior	2.680.930.412	2.673.857.412	2.600.642.577	73.214.836				7.073.000	51.271.056	51.271.056			2.732.201.469
2.2.1 Sistema Penal	70.318.553	70.318.553	16.741.298	53.577.255									70.318.553
2 Servicios de Seguridad	2.751.248.965	2.744.175.965	2.617.383.875	126.792.090				7.073.000	51.271.056	51.271.056			2.802.520.022
3.1.1 Salud	3.896.197.104	3.896.197.104	3.168.021.683	728.175.422					37.869.875	37.869.875			3.934.066.979
3.2.1 Promoción y Asistencia Social	571.746.105	444.392.811	410.062.856	34.329.955			116.629.378	10.723.916	4.858.309	1.319.209	3.539.100		576.604.414
3.3.1 Seguridad Social	2.813.031.124								2.813.031.124				2.813.031.124
3.4.1 Educación Elemental	4.463.170.234	4.280.787.451	4.181.781.683	99.005.768					4.119.482	4.119.482			4.467.289.716
3.4.2 Educación Media y Técnica	1.752.710.903		1.752.710.903						222.328	222.328			1.752.933.231
3.4.3 Educ. Superior y Universitaria	437.379.952	437.379.952	437.379.952										437.379.952
3.4.4 Cultura (incluye Culto)	61.430.257	38.511.257	38.500.707	10.550				22.919.000					61.430.257
3.4.5 Deporte y Recreación	60.247.131							60.247.131					60.247.131
3.4.6 Educación	600.698.754	600.674.354	557.824.256	42.850.098				24.400	142.715.581	142.715.581			743.414.335
3.5.1 Ciencia y Técnica	39.994.176	19.383.259	15.774.921	3.608.339				20.610.916	50.602	50.602			40.044.777
3.6.1 Trabajo	75.705.738	73.520.505	71.750.068	1.770.437				2.185.234	3.353.774	960.035	2.393.739		79.059.513
3.7.1 Vivienda y Urbanismo	164.712.459	164.577.959	160.574.482	4.003.477				134.500	32.524.147	29.659.971	2.858.176	6.000	197.236.606
3.8.1 Agua Potable y Alcantarillado	62.548.573	62.548.573	58.425.353	4.123.221					69.919.312	40.249.788	29.669.524		132.467.885
3.9.1 Otros Ss. Sociales sin Discriminar									5.729.883	5.729.883			5.729.883
3 Servicios Sociales	14.999.572.510	11.770.684.129	10.852.806.864	917.877.266			116.629.378	3.112.259.003	301.363.293	262.896.753	38.460.540	6.000	15.300.935.803
4.1.1 Energía, Combustible y Minería	711.097.432	299.010.115	235.144.875	63.865.239				412.087.317	20.890.911	20.890.911			731.988.343
4.2.1 Comunicaciones	83.044.168	83.044.168	71.468.016	11.576.152					1.909.840	1.909.840			84.954.007
4.3.1 Transporte	263.978.452	262.607.491	259.559.633	3.047.858				1.370.961	158.925.470	158.175.137	750.334		422.903.923
4.4.1 Ecología y Medio Ambiente	371.600.819	316.786.555	302.514.659	14.271.896				54.814.264	97.836.006	81.214.007		16.621.999	469.436.825
4.5.1 Agropecuaria	46.987.569	17.089.415	16.778.103	311.311				29.898.155	30.215.669	30.215.669			77.203.238
4.7.1 Comercio, Turismo y otros Ss.	211.455.732	142.723.358	125.629.439	17.093.919				68.732.374	10.660.053	1.278.344	9.381.710		222.115.785
4.9.1 Producción	155.943.632	155.943.632	144.178.060	11.765.572					11.230.410	330.410		10.900.000	167.174.042
4 Servicios Económicos	1.844.107.804	1.277.204.733	1.155.272.786	121.931.948				566.903.071	331.668.359	294.014.317	10.132.043	27.521.999	2.175.776.163
5.1.1 Servicios de la Deuda Pública	68.638					68.638							68.638
5 Deuda Pública	68.638					68.638							68.638
TOTALES	23.844.798.644	19.848.588.777	18.318.606.202	1.529.888.650	93.925	68.638	116.629.378	3.879.511.851	870.103.338	744.969.592	97.605.748	27.527.999	24.714.901.982