

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	3.265.231.024	3.265.031.024	2.918.311.164	332.429.860	14.290.000			200.000	77.161.925	77.161.925			3.342.392.949
1.2.1 Judicial	20.055.342.246	20.055.342.246	18.651.127.325	1.399.777.080	4.437.841				1.418.188.685	1.418.188.685			21.473.530.931
1.3.1 Dirección Superior Ejecutiva	11.924.079.892	8.941.565.515	6.600.679.578	2.323.990.937	16.895.000			2.982.514.377	1.468.060.679	1.151.559.607	316.501.072		13.392.140.571
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	11.174.835.956	155.796.239	128.888.039	26.908.200				11.019.039.717	16.181.269.180	11.816.743	16.069.059.968	100.392.469	27.356.105.136
1.6.1 Administración Fiscal	2.378.441.904	2.377.141.904	2.160.501.775	216.638.129	2.000			1.300.000	95.095.234	95.095.234			2.473.537.138
1.7.1 Control de la Gestión Pública	2.503.818.262	2.503.710.262	2.447.554.092	56.156.170				108.000	46.014.020	46.014.020			2.549.832.282
1.8.1 Información y Estadísticas Básicas	177.881.390	166.381.390	143.626.299	22.755.091				11.500.000	70.000	70.000			177.951.390
1 Administración Gubernamental	51.479.630.674	37.464.968.580	33.050.688.272	4.378.655.467	35.624.841			14.014.662.094	19.285.859.723	2.799.906.214	16.385.561.040	100.392.469	70.765.490.397
2.1.1 Seguridad Interior	21.475.480.737	21.436.894.421	20.070.857.838	1.352.824.952	13.211.631			38.586.316	686.454.274	686.454.274			22.161.935.011
2.2.1 Sistema Penal	643.270.920	643.270.920	139.920.471	503.350.449					23.957.221	23.957.221			667.228.141
2 Servicios de Seguridad	22.118.751.657	22.080.165.341	20.210.778.309	1.856.175.401	13.211.631			38.586.316	710.411.495	710.411.495			22.829.163.152
3.1.1 Salud	34.030.204.066	33.908.890.066	26.280.652.162	7.626.352.804	1.885.100			121.314.000	1.884.187.839	1.884.187.839			35.914.391.905
3.2.1 Promoción y Asistencia Social	6.214.744.016	3.980.493.050	3.402.769.883	576.803.167	920.000		1.025.964.872	1.208.286.094	346.440.308	109.364.932	233.035.376	4.040.000	6.561.184.324
3.3.1 Seguridad Social	54.367.474.310	1.786.208.820	1.495.533.916	290.674.904			40.076.251.953	12.505.013.537	2.445.132.040	2.444.932.040		200.000	56.812.606.350
3.4.1 Educación Elemental	41.877.995.086	39.421.336.157	38.489.784.683	931.501.474	50.000			2.456.658.929	181.164.504	181.164.504			42.059.159.590
3.4.2 Educación Media y Técnica	14.438.606.825	14.438.606.825	14.438.606.825						50.010.000	50.010.000			14.488.616.825
3.4.3 Educ. Superior y Universitaria	3.499.121.253	3.499.121.253	3.486.720.253	12.401.000					21.500.000	21.500.000			3.520.621.253
3.4.4 Cultura (incluye Culto)	396.582.405	330.732.405	322.045.532	8.686.873				65.850.000					396.582.405
3.4.5 Deporte y Recreación	553.212.800							553.212.800	73.523.188	10.000.000	63.523.188		626.735.988
3.4.6 Educación	6.096.807.070	5.901.858.070	3.349.459.342	2.544.813.728	7.585.000			194.949.000	3.419.530.169	3.419.530.169			9.516.337.239
3.5.1 Ciencia y Técnica	290.503.720	223.651.875	135.312.566	88.339.309				66.851.845	48.990.529	48.990.529			339.494.249
3.6.1 Trabajo	1.223.388.861	1.006.125.202	891.314.714	114.810.488				217.263.659	112.935.546	60.932.546	46.003.000	6.000.000	1.336.324.407
3.7.1 Vivienda y Urbanismo	1.689.248.183	1.683.488.110	1.529.383.910	151.735.551	2.368.649			5.760.073	4.718.981.982	3.256.686.136	1.095.470.233	366.825.613	6.408.230.165
3.8.1 Agua Potable y Alcantarillado	471.548.535	446.968.535	392.382.079	54.586.456				24.580.000	3.903.643.364	3.700.603.364	203.040.000		4.375.191.899
3.9.1 Otros Ss. Sociales sin Discriminar									85.061.513	85.061.513			85.061.513
3 Servicios Sociales	165.149.437.130	106.627.480.368	94.213.965.865	12.400.705.754	12.808.749		41.102.216.825	17.419.739.937	17.291.100.982	15.272.963.572	1.641.071.797	377.065.613	182.440.538.112
4.1.1 Energía, Combustible y Minería	7.659.831.814	5.570.423.731	1.733.317.406	3.837.106.325				2.089.408.083	1.565.046.487	1.558.245.653	1.300.834	5.500.000	9.224.878.301
4.2.1 Comunicaciones	1.001.500.692	1.001.500.692	599.702.018	401.798.674					29.198.345	29.198.345			1.030.699.037
4.3.1 Transporte	4.818.248.833	2.739.809.972	2.349.099.109	389.754.554	956.309	10.000		2.078.428.861	3.743.614.919	3.652.079.303	91.535.616		8.561.863.752
4.4.1 Ecología y Medio Ambiente	3.206.486.772	3.025.632.320	2.382.069.572	642.926.248	636.500			180.854.452	1.012.459.549	867.206.047	104.251.502	41.002.000	4.218.946.321
4.5.1 Agropecuaria	322.694.999	287.194.999	229.561.505	57.633.494				35.500.000	215.795.200	204.025.269	11.769.931		538.490.199
4.7.1 Comercio, Turismo y otros Ss.	1.951.316.163	1.299.791.963	1.052.289.070	247.502.893				651.524.200	433.507.916	180.142.709	253.365.207		2.384.824.079
4.9.1 Producción	1.382.796.802	1.356.306.802	1.113.055.135	238.931.571	4.320.096			26.490.000	269.276.660	191.819.980	1.800.000	75.656.680	1.652.073.462
4 Servicios Económicos	20.342.876.075	15.280.660.479	9.459.093.815	5.815.653.759	5.912.905		10.000	5.062.205.596	7.268.899.076	6.682.717.306	464.023.090	122.158.680	27.611.775.151
5.1.1 Servicios de la Deuda Pública	11.475.783.533	148.720		148.720		11.475.634.813							11.475.783.533
5 Deuda Pública	11.475.783.533	148.720		148.720		11.475.634.813							11.475.783.533
TOTALES	270.566.479.069	181.453.423.488	156.934.526.261	24.451.339.101	67.558.126	11.475.644.813	41.102.216.825	36.535.193.943	44.556.271.276	25.465.998.587	18.490.655.927	599.616.762	315.122.750.345



Ministerio de Economía y Crédito Público
Subsecretaría de Gestión Presupuestaria

Finalidad y Función al 31/12/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.912.428.588	2.912.378.588	2.571.399.279	326.690.951	14.288.358			50.000	75.305.339	75.305.339			2.987.733.927
1.2.1 Judicial	19.190.060.073	19.190.060.073	18.317.901.745	864.900.436	7.257.891				348.277.485	348.277.485			19.538.337.558
1.3.1 Dirección Superior Ejecutiva	8.067.836.664	5.258.170.076	3.257.762.023	1.987.935.409	12.472.644			2.809.666.589	831.133.923	510.298.437	320.835.486		8.898.970.587
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	10.968.328.967	134.866.304	128.209.645	6.656.659				10.833.462.663	13.694.125.958	230.995	13.625.249.238	68.645.725	24.662.454.925
1.6.1 Administración Fiscal	2.293.250.625	2.291.950.625	2.126.319.154	165.631.470				1.300.000	63.607.981	63.607.981			2.356.858.605
1.7.1 Control de la Gestión Pública	2.390.376.918	2.390.268.918	2.344.765.464	45.503.453				108.000	36.013.056	36.013.056			2.426.389.974
1.8.1 Información y Estadísticas Básicas	161.227.017	150.363.321	140.359.138	10.004.182				10.863.696	343.770	343.770			161.570.787
1 Administración Gubernamental	45.983.508.851	32.328.057.903	28.886.716.449	3.407.322.561	34.018.893			13.655.450.948	15.048.807.512	1.034.077.063	13.946.084.724	68.645.725	61.032.316.363
2.1.1 Seguridad Interior	21.059.536.171	21.027.083.384	20.020.376.259	1.001.452.069	5.255.056			32.452.786	453.550.641	453.550.641			21.513.086.811
2.2.1 Sistema Penal	505.999.849	505.999.849	138.216.158	367.783.691					23.031.807	23.031.807			529.031.656
2 Servicios de Seguridad	21.565.536.020	21.533.083.234	20.158.592.417	1.369.235.760	5.255.056			32.452.786	476.582.448	476.582.448			22.042.118.468
3.1.1 Salud	32.062.022.839	31.984.273.161	26.121.511.636	5.861.559.860	1.201.665			77.749.677	999.209.189	999.209.189			33.061.232.027
3.2.1 Promoción y Asistencia Social	5.712.890.625	3.761.693.807	3.378.054.319	383.306.605	332.883		959.612.339	991.584.479	155.533.948	16.659.956	138.873.992		5.868.424.573
3.3.1 Seguridad Social	69.112.031.950	1.915.758.095	1.700.510.344	215.247.751			54.656.464.992	12.539.808.862	499.551.417	499.551.417			69.611.583.366
3.4.1 Educación Elemental	38.759.552.195	36.442.552.212	35.804.848.077	637.704.134				2.316.999.983	93.854.285	93.854.285			38.853.406.480
3.4.2 Educación Media y Técnica	13.330.596.505	13.330.596.505	13.330.596.505						14.880.553	14.880.553			13.345.477.058
3.4.3 Educ. Superior y Universitaria	3.392.320.896	3.392.320.896	3.390.243.385	2.077.512									3.392.320.896
3.4.4 Cultura (incluye Culto)	391.288.838	326.454.838	321.668.936	4.785.902				64.834.000					391.288.838
3.4.5 Deporte y Recreación	569.272.186							569.272.186	39.113.363		39.113.363		608.385.549
3.4.6 Educación	5.749.411.616	5.563.631.913	3.233.820.963	2.326.906.333	2.904.618			185.779.703	1.595.359.270	1.595.359.270			7.344.770.886
3.5.1 Ciencia y Técnica	251.382.370	187.459.175	134.265.101	53.194.074				63.923.195	1.906.196	1.906.196			253.288.566
3.6.1 Trabajo	1.093.112.976	968.118.332	877.160.484	90.957.848				124.994.643	127.249.478	54.425.208	70.698.994	2.125.275	1.220.362.453
3.7.1 Vivienda y Urbanismo	1.628.271.913	1.624.079.569	1.522.745.982	98.691.453	2.642.135			4.192.344	3.505.900.830	2.583.008.953	702.526.533	220.365.343	5.134.172.743
3.8.1 Agua Potable y Alcantarillado	443.519.975	438.704.975	390.994.573	47.710.402				4.815.000	759.146.660	677.762.070	81.384.589		1.202.666.634
3.9.1 Otros Ss. Sociales sin Discriminar									41.701.737	41.701.737			41.701.737
3 Servicios Sociales	172.495.674.883	99.935.643.479	90.206.420.304	9.722.141.873	7.081.302		55.616.077.332	16.943.954.072	7.833.406.923	6.578.318.834	1.032.597.471	222.490.618	180.329.081.806
4.1.1 Energía, Combustible y Minería	7.381.667.135	5.431.364.797	1.704.011.863	3.727.352.934				1.950.302.338	468.489.440	467.188.697	1.300.743		7.850.156.575
4.2.1 Comunicaciones	948.206.638	948.206.638	589.009.621	359.181.286	15.731				14.064.959	14.064.959			962.271.597
4.3.1 Transporte	4.679.542.483	2.677.266.960	2.335.475.406	340.925.581	865.972			2.002.275.524	2.433.353.139	2.398.961.789	34.391.350		7.112.895.623
4.4.1 Ecología y Medio Ambiente	2.588.089.331	2.516.189.833	2.355.740.562	159.845.235	604.036			71.899.497	137.272.311	111.577.975	2.421.680	23.272.657	2.725.361.642
4.5.1 Agropecuaria	229.924.216	200.026.062	167.602.826	32.423.235				29.898.155	127.483.506	120.667.116	6.816.390		357.407.723
4.7.1 Comercio, Turismo y otros Ss.	1.617.477.990	1.185.584.800	1.047.434.269	138.150.531				431.893.190	50.762.845	36.645.693	14.117.152		1.668.240.835
4.9.1 Producción	1.353.019.720	1.326.529.720	1.108.390.287	214.315.795	3.823.639			26.490.000	64.616.405	48.046.405	1.800.000	14.770.000	1.417.636.126
4 Servicios Económicos	18.797.927.513	14.285.168.810	9.307.664.835	4.972.194.597	5.309.378			4.512.758.703	3.296.042.606	3.197.152.634	60.847.315	38.042.657	22.093.970.120
5.1.1 Servicios de la Deuda Pública	10.873.078.742	148.642		148.642		10.872.930.100							10.873.078.742
5 Deuda Pública	10.873.078.742	148.642		148.642		10.872.930.100							10.873.078.742
TOTALES	269.715.726.010	168.082.102.069	148.559.394.005	19.471.043.434	51.664.629	10.872.930.100	55.616.077.332	35.144.616.509	26.654.839.490	11.286.130.979	15.039.529.510	329.179.001	296.370.565.499



Finalidad y Función al 31/12/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	2.555.579.147	2.555.529.147	2.219.981.189	321.259.600	14.288.358			50.000	56.493.539	56.493.539			2.612.072.686
1.2.1 Judicial	16.827.696.866	16.827.696.866	15.972.918.178	847.614.722	7.163.966				336.897.363	336.897.363			17.164.594.229
1.3.1 Dirección Superior Ejecutiva	7.234.581.550	4.463.760.768	2.800.090.451	1.651.197.673	12.472.644			2.770.820.782	756.767.337	455.414.869	301.352.468		7.991.348.887
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	10.767.524.191	118.121.393	113.205.475	4.915.919				10.649.402.798	13.683.897.130	230.995	13.615.020.410	68.645.725	24.451.421.321
1.6.1 Administración Fiscal	2.065.659.070	2.064.359.070	1.910.330.452	154.028.617				1.300.000	61.748.824	61.748.824			2.127.407.893
1.7.1 Control de la Gestión Pública	2.092.418.676	2.092.310.676	2.049.402.594	42.908.082				108.000	20.531.279	20.531.279			2.112.949.954
1.8.1 Información y Estadísticas Básicas	142.730.989	132.750.541	122.908.815	9.841.726				9.980.448	336.868	336.868			143.067.857
1 Administración Gubernamental	41.686.190.489	28.254.528.461	25.188.837.154	3.031.766.339	33.924.968			13.431.662.028	14.916.672.339	931.653.736	13.916.372.878	68.645.725	56.602.862.828
2.1.1 Seguridad Interior	18.377.809.881	18.352.430.095	17.419.192.534	927.982.505	5.255.056			25.379.786	402.212.433	402.212.433			18.780.022.314
2.2.1 Sistema Penal	435.681.296	435.681.296	121.474.860	314.206.436					23.031.807	23.031.807			458.713.104
2 Servicios de Seguridad	18.813.491.177	18.788.111.391	17.540.667.394	1.242.188.941	5.255.056			25.379.786	425.244.241	425.244.241			19.238.735.418
3.1.1 Salud	28.166.153.610	28.088.403.932	22.953.418.107	5.133.784.160	1.201.665			77.749.677	961.336.899	961.336.899			29.127.490.508
3.2.1 Promoción y Asistencia Social	4.982.550.243	3.158.708.718	2.967.642.771	190.733.065	332.883		842.982.962	980.858.563	150.675.068	15.340.177	135.334.891		5.133.225.311
3.3.1 Seguridad Social	66.299.000.826	1.915.758.095	1.700.510.344	215.247.751			54.656.464.992	9.726.777.738	499.551.417	499.551.417			66.798.552.243
3.4.1 Educación Elemental	34.293.979.268	32.159.362.067	31.620.663.702	538.698.366				2.134.617.201	89.734.803	89.734.803			34.383.714.071
3.4.2 Educación Media y Técnica	11.578.952.425	11.578.952.425	11.578.952.425						14.225.909	14.225.909			11.593.178.334
3.4.3 Educ. Superior y Universitaria	2.942.435.814	2.942.435.814	2.940.358.302	2.077.512									2.942.435.814
3.4.4 Cultura (incluye Culto)	307.058.581	287.943.581	283.168.229	4.775.352				19.115.000					307.058.581
3.4.5 Deporte y Recreación	511.425.055							511.425.055	24.113.363		24.113.363		535.538.418
3.4.6 Educación	5.146.096.350	4.960.316.647	2.673.397.591	2.284.014.437	2.904.618			185.779.703	1.451.600.737	1.451.600.737			6.597.697.087
3.5.1 Ciencia y Técnica	209.676.182	168.043.903	118.490.181	49.553.722				41.632.279	1.862.061	1.862.061			211.538.243
3.6.1 Trabajo	1.017.271.261	894.528.517	805.355.430	89.173.088				122.742.744	123.640.916	53.465.174	68.050.467	2.125.275	1.140.912.177
3.7.1 Vivienda y Urbanismo	1.442.555.122	1.438.618.014	1.341.287.903	94.687.976	2.642.135			3.937.108	3.473.805.971	2.553.777.122	699.669.506	220.359.343	4.916.361.093
3.8.1 Agua Potable y Alcantarillado	381.096.976	376.281.976	332.569.220	43.712.756				4.815.000	689.227.348	637.512.283	51.715.065		1.070.324.324
3.9.1 Otros Ss. Sociales sin Discriminar									34.827.098	34.827.098			34.827.098
3 Servicios Sociales	157.278.251.711	87.969.353.690	79.315.814.204	8.646.458.185	7.081.302		55.499.447.954	13.809.450.067	7.514.601.598	6.313.233.679	978.883.292	222.484.618	164.792.853.301
4.1.1 Energía, Combustible y Minería	5.599.457.042	4.064.242.022	1.468.866.988	2.595.375.034				1.535.215.020	447.598.529	446.297.786	1.300.743		6.047.055.572
4.2.1 Comunicaciones	865.259.586	865.259.586	517.784.193	347.459.662	15.731				12.155.119	12.155.119			877.414.705
4.3.1 Transporte	4.365.785.598	2.364.881.035	2.026.275.464	337.739.598	865.972			2.000.904.563	2.262.877.226	2.229.537.765	33.339.460		6.628.662.823
4.4.1 Ecología y Medio Ambiente	2.216.432.550	2.199.347.317	2.053.225.902	145.517.378	604.036			17.085.234	39.133.018	30.060.680	2.421.680	6.650.658	2.255.565.568
4.5.1 Agropecuaria	178.544.972	178.544.972	146.463.442	32.081.530					97.267.837	90.451.447	6.816.390		275.812.809
4.7.1 Comercio, Turismo y otros Ss.	1.399.834.610	1.042.836.094	921.804.830	121.031.264				356.998.516	39.777.800	35.096.165	4.681.635		1.439.612.410
4.9.1 Producción	1.197.073.362	1.170.583.362	964.209.501	202.550.223	3.823.639			26.490.000	53.385.895	47.715.995	1.800.000	3.869.900	1.250.459.258
4 Servicios Económicos	15.822.387.721	11.885.694.388	8.098.630.320	3.781.754.690	5.309.378			3.936.693.333	2.952.195.425	2.891.314.958	50.359.909	10.520.558	18.774.583.145
5.1.1 Servicios de la Deuda Pública	10.873.078.743	148.642		148.642		10.872.930.100							10.873.078.743
5 Deuda Pública	10.873.078.743	148.642		148.642		10.872.930.100							10.873.078.743
TOTALES	244.473.399.840	146.897.836.572	130.143.949.071	16.702.316.797	51.570.704	10.872.930.100	55.499.447.954	31.203.185.214	25.808.713.595	10.561.446.614	14.945.616.079	301.650.902	270.282.113.435



Finalidad y Función al 31/12/2022

Etapas: Crédito Vigente-Devengado-Pagado del Ejercicio-Pagado Ejercicios Anteriores

Finalidad y Función	GASTO CORRIENTE	Gastos de Consumo	Personal	Bienes y Servicios	Otros gtos	Rentas de la Prop.	Prest.de la Seg.Social	Transf.	GASTO DE CAPITAL	Inversión Real Directa	Transferencias de Capital	Inv. Fciera.	TOTAL
1.1.1 Legislativa	240.306.109	240.306.109	238.189.802	2.116.307					504.248	504.248			240.810.356
1.2.1 Judicial	1.430.972.580	1.430.972.580	1.417.973.379	12.985.777	13.424				5.591.319	5.591.319			1.436.563.898
1.3.1 Dirección Superior Ejecutiva	437.666.099	433.989.349	357.017.331	76.972.017				3.676.750	148.057.819	115.121.593	32.936.226		585.723.917
1.4.1 Relaciones Exteriores													
1.5.1 Relaciones Interiores	128.517.322	10.578.032	10.346.035	231.997				117.939.290	1.406.860		1.406.860		129.924.182
1.6.1 Administración Fiscal	186.378.033	186.378.033	177.238.762	9.139.270					2.267.385	2.267.385			188.645.417
1.7.1 Control de la Gestión Pública	162.973.095	162.973.095	161.626.505	1.346.590					561.700	561.700			163.534.795
1.8.1 Información y Estadísticas Básicas	7.486.577	7.486.577	7.470.327	16.250									7.486.577
1 Administración Gubernamental	2.594.299.814	2.472.683.775	2.369.862.142	102.808.209	13.424			121.616.040	158.389.329	124.046.243	34.343.086		2.752.689.144
2.1.1 Seguridad Interior	1.847.035.967	1.845.936.567	1.815.683.938	30.252.630				1.099.400	76.821.382	76.821.382			1.923.857.349
2.2.1 Sistema Penal	22.817.967	22.817.967	11.051.550	11.766.416					4.786.704	4.786.704			27.604.670
2 Servicios de Seguridad	1.869.853.934	1.868.754.534	1.826.735.488	42.019.046				1.099.400	81.608.086	81.608.086			1.951.462.019
3.1.1 Salud	2.567.357.910	2.567.357.910	2.285.089.990	282.267.920					99.392.527	99.392.527			2.666.750.437
3.2.1 Promoción y Asistencia Social	370.255.006	293.541.904	289.866.358	3.675.545			59.307.865	17.405.237	795.490		795.490		371.050.496
3.3.1 Seguridad Social	23.457.916							23.457.916					23.457.916
3.4.1 Educación Elemental	2.557.503.032	2.524.941.754	2.497.118.616	27.823.138				32.561.277	1.780.915	1.780.915			2.559.283.946
3.4.2 Educación Media y Técnica	1.202.942.155	1.202.942.155	1.202.942.155						676.595	676.595			1.203.618.750
3.4.3 Educ. Superior y Universitaria	301.433.610	301.433.610	301.433.610										301.433.610
3.4.4 Cultura (incluye Culto)	41.180.331	25.236.331	25.088.458	147.873				15.944.000					41.180.331
3.4.5 Deporte y Recreación	60.010.000							60.010.000					60.010.000
3.4.6 Educación	937.047.005	916.902.805	874.718.804	42.184.001				20.144.200	23.397.153	23.397.153			960.444.158
3.5.1 Ciencia y Técnica	14.465.730	13.001.154	11.221.133	1.780.021				1.464.576	163.360	163.360			14.629.090
3.6.1 Trabajo	49.526.840	49.526.840	48.441.688	1.085.153					1.033.403	1.033.403			50.560.243
3.7.1 Vivienda y Urbanismo	66.733.337	66.638.609	65.335.513	1.303.097				94.728	24.023.045	11.507.369	12.391.676	124.000	90.756.382
3.8.1 Agua Potable y Alcantarillado	27.888.595	27.848.595	27.661.035	187.559				40.000	1.991.925	1.768.185	223.740		29.880.520
3.9.1 Otros Ss. Sociales sin Discriminar													
3 Servicios Sociales	8.219.801.466	7.989.371.667	7.628.917.360	360.454.307			59.307.865	171.121.934	153.254.412	139.719.506	13.410.906	124.000	8.373.055.878
4.1.1 Energía, Combustible y Minería	1.484.380.892	1.467.380.892	134.826.411	1.332.554.481				17.000.000	3.715.566	3.715.566			1.488.096.457
4.2.1 Comunicaciones	70.822.404	70.822.404	48.574.701	22.247.703					7.011.558	7.011.558			77.833.962
4.3.1 Transporte	189.279.142	183.810.458	179.522.346	4.288.111				5.468.685	92.342.888	91.186.016	1.156.872		281.622.030
4.4.1 Ecología y Medio Ambiente	192.135.242	191.979.572	178.624.281	13.355.291				155.670	10.995.588	169.040	1.500	10.825.048	203.130.830
4.5.1 Agropecuaria	13.546.774	13.546.774	13.491.424	55.350					2.576.721	2.576.721			16.123.495
4.7.1 Comercio, Turismo y otros Ss.	90.617.860	87.643.675	85.436.893	2.206.782				2.974.185	209.175	209.175			90.827.035
4.9.1 Producción	146.328.201	146.328.201	143.862.112	2.466.088					201.144	201.044		100	146.529.345
4 Servicios Económicos	2.187.110.515	2.161.511.975	784.338.169	1.377.173.806				25.598.540	117.052.639	105.069.120	1.158.371	10.825.148	2.304.163.154
5.1.1 Servicios de la Deuda Pública	298.156					298.156							298.156
5 Deuda Pública	298.156					298.156							298.156
TOTALES	14.871.363.886	14.492.321.951	12.609.853.159	1.882.455.368	13.424	298.156	59.307.865	319.435.914	510.304.466	450.442.954	48.912.364	10.949.148	15.381.668.352